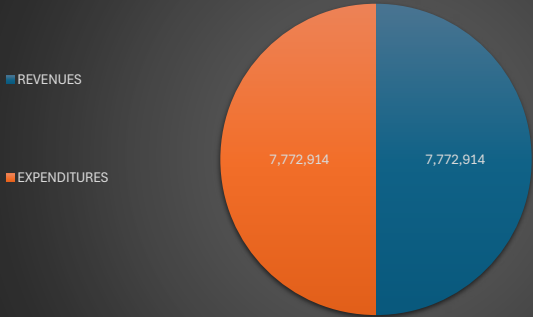


HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

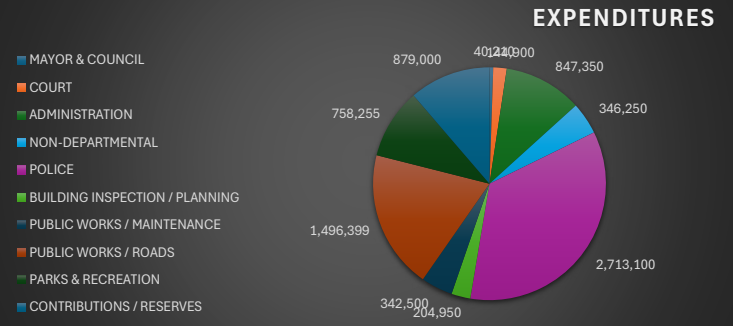
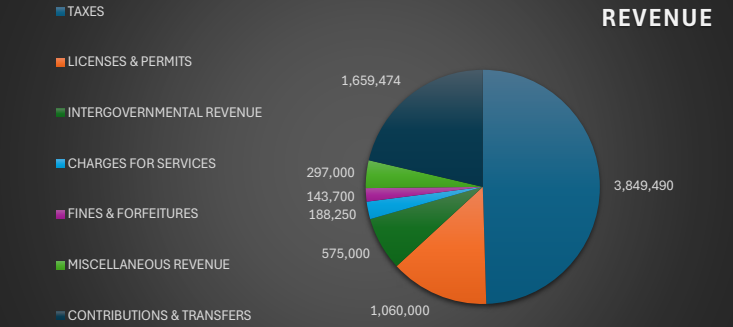
FUND 10 - GENERAL FUND

		FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF	
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES									
10-31-	TAXES	3,034,949	3,574,516	3,582,511	3,651,774	3,684,078	3,849,490	165,412	4.49%
10-32-	LICENSES & PERMITS	237,142	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%
10-33-	INTERGOVERNMENTAL REVENUE	295,479	783,761	584,228	928,770	633,110	575,000	(58,110)	-9.18%
10-34-	CHARGES FOR SERVICES	22,196	25,340	26,222	138,524	84,250	188,250	104,000	123.44%
10-35-	FINES & FORFEITURES	147,860	136,139	145,092	132,988	143,700	143,700	0	0.00%
10-36-	MISCELLANEOUS REVENUE	799,334	326,469	322,898	360,700	261,700	297,000	35,300	13.49%
10-39-	CONTRIBUTIONS & TRANSFERS	0	0	0	0	885,000	1,659,474	774,474	87.51%
TOTAL REVENUES		4,536,960	5,248,595	5,163,844	6,129,036	6,212,138	7,772,914	1,560,776	25.12%
EXPENDITURES									
10-41-	MAYOR & COUNCIL	36,856	31,667	35,784	31,536	43,283	40,210	(3,073)	-7.10%
10-42-	COURT	113,840	131,585	142,898	148,442	145,043	144,900	(143)	-0.10%
10-44-	ADMINISTRATION	434,655	530,192	566,872	535,984	817,073	847,350	30,277	3.71%
10-45-	NON-DEPARTMENTAL	421,655	245,130	279,390	345,915	310,800	346,250	35,450	11.41%
10-51-	POLICE	1,433,573	1,824,498	2,075,064	2,131,675	2,705,829	2,713,100	7,271	0.27%
10-56-	BUILDING INSPECTION / PLANNING	16,123	30,265	71,284	128,370	176,600	204,950	28,350	16.05%
10-61-	PUBLIC WORKS / MAINTENANCE	283,381	289,913	272,955	254,598	314,786	342,500	27,714	8.80%
10-63-	PUBLIC WORKS / ROADS	201,309	0	352,969	975,404	596,762	1,496,399	899,638	150.75%
10-71-	PARKS & RECREATION	465,243	535,893	0	675,372	778,237	758,255	(19,982)	-2.57%
10-90-	CONTRIBUTIONS / RESERVES	133,057	725,342	727,342	2,400,000	500,000	879,000	379,000	75.80%
TOTAL EXPENDITURES		3,539,692	4,344,485	4,524,557	7,627,295	6,388,413	7,772,914	1,384,501	21.67%
TOTAL GENERAL FUND		(997,267)	(904,110)	(639,288)	1,498,259	176,275	0	(176,275)	-100.00%

OVERALL



10-28100	GENERAL FUND BALANCE	909,628.96
RESTRICTED FUNDS		
10-27100	CLASS C ROADS	1,116,423.92
10-27110	PARK IMPACT FEE FUND BALANCE	45,559.16
10-27120	TRANSPORTATION IMPACT FEE	220,338.76
10-27130	PUBLIC SAFETY IMPACT FEE	177,769.47
10-27135	BEER TAX	39,225.03
10-27140	TRANSPORTATION TAX	1,004,789.69



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

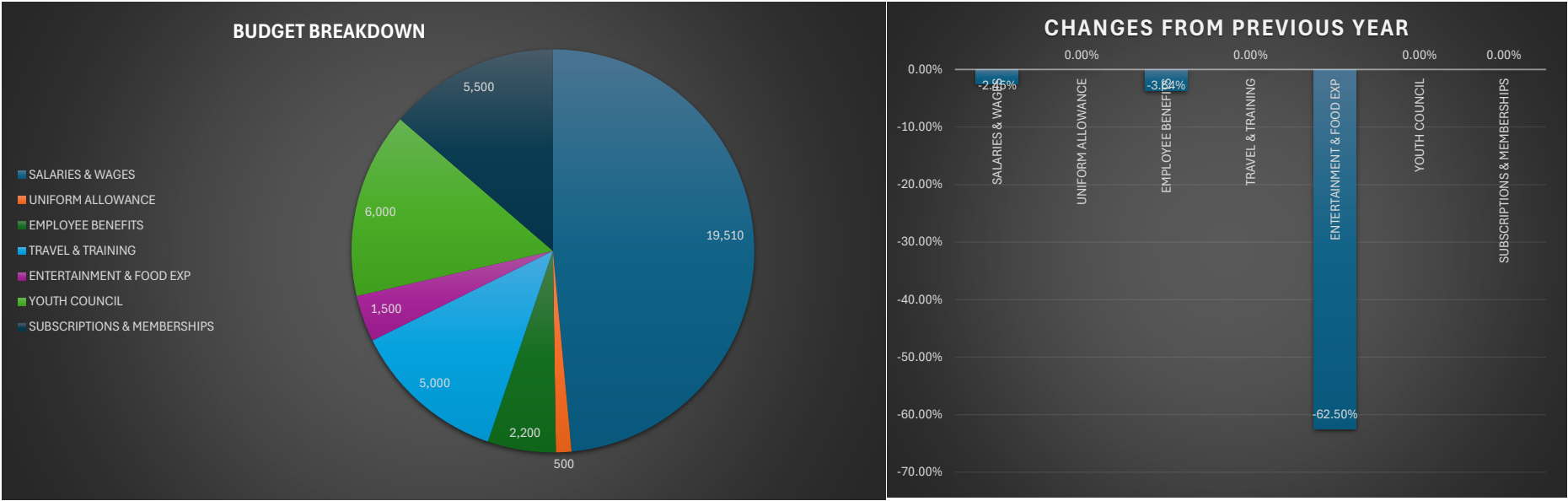
FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACUTAL	2024-2025 ACUTAL	2025-2026 BUDGET	2026-2027 REQUESTED	% OF INC/(DEC) INC/(DEC)		
REVENUES									
TAXES									
10-31-100	GENERAL SALES & USE TAXES	1,966,185	1,956,149	1,964,444	2,006,438	2,080,000	73,562	3.67%	Payment received October - August of following year
10-31-110	GENERAL PROPERTY TAXES	935,795	995,000	1,036,526	1,054,490	1,054,490	0	0.00%	
10-31-115	PROPOSED TNT INCREASE	-	-	-	-	35,000	#VALUE!	#VALUE!	SIDEWALK REPAIRS,
10-31-120	FRANCHISE TAX	417,108	408,696	397,373	410,000	450,000	40,000	9.76%	
10-31-130	REDEMPTIONS	15,143	10,800	20,066	12,000	12,000	0	0.00%	
10-31-145	PUBLIC SAFETY - BEER TAX	16,254	0	11,736	0	10,000	10,000	#DIV/0!	
10-31-150	VEHICLE TAX FEE IN LIEU	58,890	47,745	56,914	44,100	50,000	5,900	13.38%	
10-31-160	TRANSPORTATION TAXES	165,141	164,122	164,714	150,000	150,000	0	0.00%	
10-31-170	RAMP TAX	0	0	0	7,050	8,000	950	13.48%	
	TOTAL TAXES	3,574,516	3,582,511	3,651,774	3,684,078	3,849,490	165,412	4.49%	
LICENSES & PERMITS									
10-32-200	BUILDING PERMITS	98,867	172,829	237,807	125,000	245,000	120,000	96.00%	
10-32-205	PLAN CHECK FEE	59,656	107,741	149,713	72,000	165,000	93,000	129.17%	
10-32-210	BUSINESS LICENSES	49,172	53,878	164,023	162,300	170,000	7,700	4.74%	
10-32-230	PLAN APPLICATION FEES-ZONING	45,694	1,800	8,950	25,000	20,000	-5,000	-20.00%	
10-32-235	ENCROACHMENT PERMIT FEES	54,925	23,531	23,121	20,000	20,000	0	0.00%	
10-32-240	PARK IMPACT FEES	57,438	85,217	151,327	73,000	250,000	177,000	242.47%	
10-32-260	TRANSPORTATION IMPACT FEES	21,673	40,698	147,779	37,000	170,000	133,000	359.46%	
10-32-270	PUBLIC SAFETY IMPACT FEES	14,945	17,199	33,561	6,000	20,000	14,000	233.33%	
	TOTAL LICENSES & PERMITS	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%	
INTERGOVERNMENTAL REVENUE									
10-33-100	STATE LIQUOR FUNDS	10,465	8,247	0	13,000	13,000	0	0.00%	
10-33-150	SEAT BELT/EUDL	8,505	2,030	5,350	15,000	15,000	0	0.00%	Alcohol Enforcement
10-33-200	CLASS C ROAD FUNDS	297,174	305,443	352,323	297,000	297,000	0	0.00%	
10-33-300	GRANTS	60,964	268,508	571,097	308,110	250,000	-58,110	-18.86%	COPS GRANT
10-33-399	ARPA REVENUE	406,653	0	0	0	-	0	#DIV/0!	
	TOTAL INTERGOVERNMENTAL	783,761	584,228	928,770	633,110	575,000	-58,110	-9.18%	
CHARGES FOR SERVICES									
10-34-300	ENGINEERING FEE PAYMENTS	-	-	0	0	50,000	50,000	#DIV/0!	
10-34-400	PARK & CABIN RESERVATIONS	16,381	17,250	16,055	13,750	13,750	0	0.00%	
10-34-500	SPECIAL SERVICES - POLICE	0	0	114,395	61,000	115,000	54,000	88.52%	
10-34-600	SPECIAL SERVICES - PUBLIC WORKS	0	0	0	0	-	0	#DIV/0!	
10-34-700	YOUTH BASEBALL - RECREATION	4,989	5,767	4,797	5,000	5,000	0	0.00%	
10-34-710	YOUTH BASKETBALL - RECREATION	3,970	3,204	3,277	4,500	4,500	0	0.00%	
10-34-730	SUMMER CAMP - RECREATION	0	0	0	0	-	0	#DIV/0!	
	TOTAL CHARGES FOR SERVICES	25,340	26,222	138,524	84,250	188,250	104,000	123.44%	
FINES & FORFEITURES									
10-35-510	FINES	135,884	140,139	126,448	140,000	140,000	0	0.00%	
10-35-520	WARRANT SERVICE	0	0	0	0	-	0	#DIV/0!	
10-35-530	INTERPRETER FEES	0	0	0			0	#DIV/0!	
10-35-540	PUBLIC DEFENDER FEES	255	4,653	6,539	3,700	3,700	0	0.00%	
10-35-550	CODE ENFORCEMENT FINES	0	300	0	0	-	0	#DIV/0!	
	TOTAL FINES & FORFEITURES	136,139	145,092	132,988	143,700	143,700	0	0.00%	
MISCELLANEOUS REVENUE									
10-36-440	HORIZONS BOOK SALES	0	160	140	0	-	0	#DIV/0!	
10-36-450	MISCELLANEOUS REVENUE	116,944	38,762	59,704	40,000	40,000	0	0.00%	
10-36-455	TRAFFIC SCHOOL REVENUE	0	0	0			0	#DIV/0!	
10-36-460	Event Donations	2,550	0	0	400	1,000	600	150.00%	
10-36-470	YOUTH CITY COUNCIL	0	0	0	0	700	700	#DIV/0!	
10-36-600	INTEREST EARNED	108,140	130,566	163,978	100,000	130,000	30,000	30.00%	
10-36-602	CLASS C ROAD INTEREST	45,929	76,464	71,479	48,000	50,000	2,000	4.17%	Last payment is received September after budget closes
10-36-603	TRANSPORTATION TAXES INTEREST	24,420	41,117	37,265	29,000	29,000	0	0.00%	
10-36-604	PARK IMPACT INTEREST	11,539	19,790	16,797	6,000	6,300	300	5.00%	
10-36-606	FIRE IMPACT FEE INTEREST	0	0	0	0	-	0	#DIV/0!	
10-36-608	TRANSPORTATION IMPACT INTEREST	5,037	4,428	5,257	4,300	5,000	700	16.28%	
10-36-610	PUBLIC SAFETY IMPACT INTEREST	3,628	5,914	6,079	3,000	4,000	1,000	33.33%	
10-36-611	ARPA INTEREST	8,282	5,697	0	0	-	0	#DIV/0!	
10-36-800	SALE OF ASSETS	0	0	0	31,000	31,000	0	0.00%	
	TOTAL MISCELLANEOUS REVENUE	326,469	322,898	360,700	261,700	297,000	35,300	13.49%	
CONTRIBUTIONS & TRANSFERS									
10-39-950	USE OF FUND BALANCE	0	0	0	610,000	88,075	-521,925	-85.56%	
10-39-960	USE OF RESERVE - CLASS C ROADS	0	0	0	200,000	850,000	650,000	325.00%	Roads Budget - Restricted
10-39-970	USE OF TRANSPORTATION TAXES	0	0	0	0	646,399	646,399	#DIV/0!	Roads Budget - Restricted
10-39-980	USE OF TRANSPORTATION IMPACT FEES	0	0	0	75,000	-	-75,000	-100.00%	Roads Budget - Restricted
10-39-990	USE OF RESERVE - PARK IMPACT FEES	0	0	0	0	75,000	75,000	#DIV/0!	
	TOTALS CONTRIBUTIONS & TRANSFERS	0	0	0	885,000	1,659,474	774,474	87.51%	
TOTAL GENERAL FUND REVENUES		5,248,595	5,163,844	6,129,036	6,212,138	7,772,914	1,560,776	25.12%	

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
MAYOR & COUNCIL

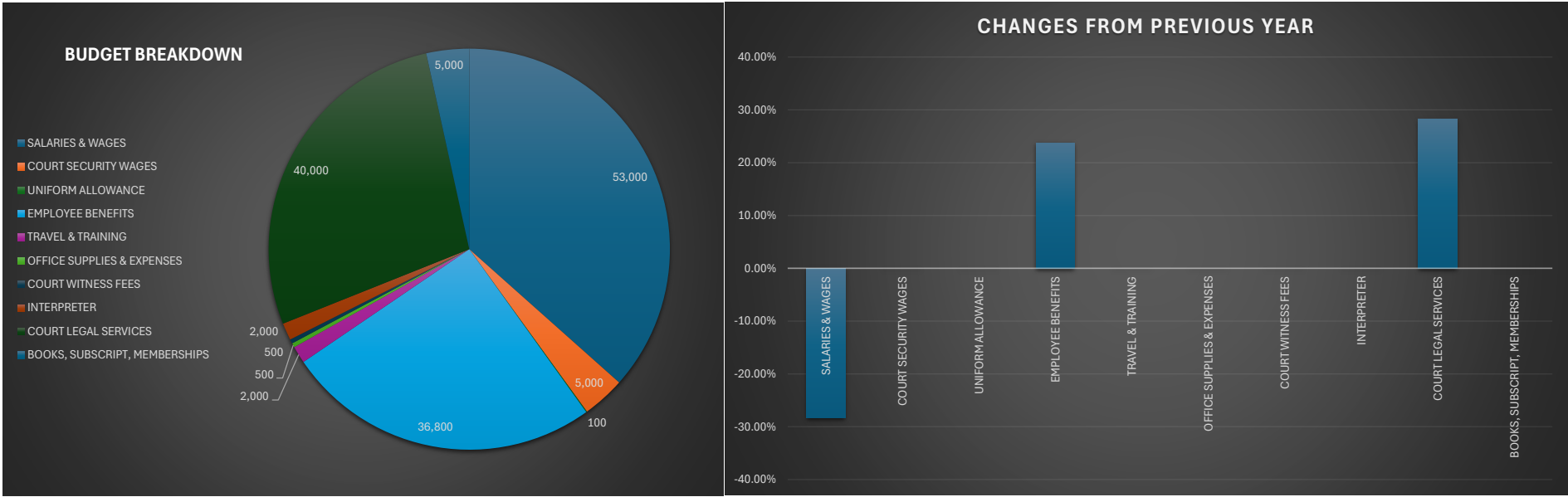
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-41-110	SALARIES & WAGES	18,694	18,607	18,913	20,000	19,510	(490)	-2.45%	COUNCILMEMBERS & MAYOR
10-41-150	UNIFORM ALLOWANCE	26	150	0	500	500	0	0.00%	
10-41-200	EMPLOYEE BENEFITS	2,149	2,099	1,903	2,283	2,200	(83)	-3.64%	TAXES FOR COUNCILMEMBERS
10-41-330	TRAVEL & TRAINING	3,886	3,382	950	5,000	5,000	0	0.00%	
10-41-380	ENTERTAINMENT & FOOD EXP	183	625	101	4,000	1,500	(2,500)	-62.50%	dinners
10-41-600	YOUTH COUNCIL	800	5,636	4,347	6,000	6,000	0	0.00%	
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,746	5,285	5,321	5,500	5,500	0	0.00%	ULCT
TOTAL MAYOR & COUNCIL		30,484	35,784	31,536	43,283	40,210.00	-3,073	-7.10%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
JUSTICE COURT

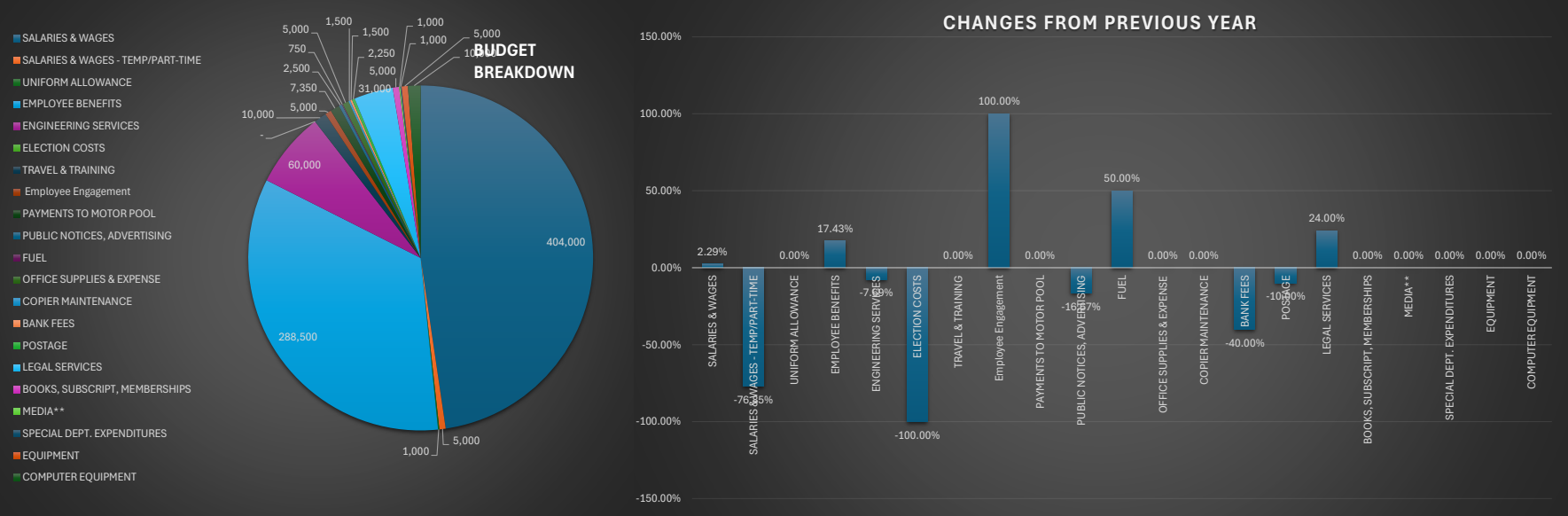
ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-42-110	SALARIES & WAGES	74,620	81,247	93,918	93,830	74,000	53,000	(21,000)	-28.38%	JUDGE, CLERK 60%
10-42-121	COURT SECURITY WAGES				**	**	5,000	#VALUE!	#VALUE!	**Moved from PD**
10-42-150	UNIFORM ALLOWANCE	0	0	0	0	100	100	0	0.00%	
10-42-200	EMPLOYEE BENEFITS	25,755	20,042	24,587	20,595	29,743	36,800	7,057	23.73%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-42-330	TRAVEL & TRAINING	479	2,119	1,097	2,673	2,000	2,000	0	0.00%	CONFERENCES
10-42-600	OFFICE SUPPLIES & EXPENSES	102	773	112	295	500	500	0	0.00%	
10-42-621	COURT WITNESS FEES	19	0	316	37	500	500	0	0.00%	
10-42-622	INTERPRETER	1,381	1,833	1,764	2,564	2,000	2,000	0	0.00%	
10-42-630	COURT LEGAL SERVICES	6,900	18,570	21,009	28,447	31,200	40,000	8,800	28.21%	PUBLIC DEFENDER, PROSECUTOR
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,584	4,561	95	0	5,000	5,000	0	0.00%	
TOTAL JUSTICE COURT		113,840	129,145	142,898	148,442	145,043	144,900	(143)	-0.10%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
ADMINISTRATION

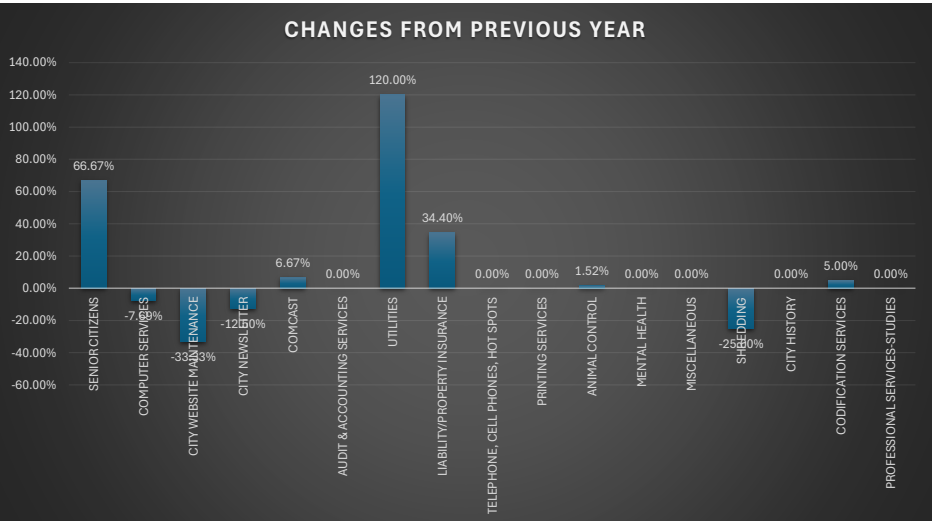
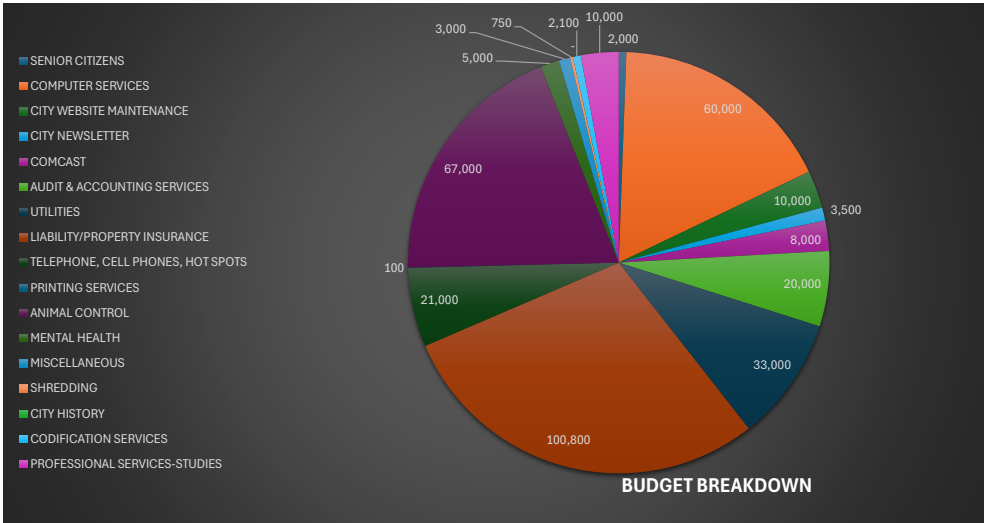
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-44-110	SALARIES & WAGES	226,927	290,002	300,865	394,938	404,000	9,062	2.29%	Administrator, Treasurer, Recorder, Deputy Recorder, Account Rep
10-44-120	SALARIES & WAGES - TEMP/PART-TIME	25,581	4,619	4,619	21,600	5,000	(16,600)	-76.85%	
10-44-150	UNIFORM ALLOWANCE	167	175	0	1,000	1,000	0	0.00%	
10-44-200	EMPLOYEE BENEFITS	143,660	172,043	172,211	245,685	288,500	42,815	17.43%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-44-300	ENGINEERING SERVICES	-13,312	45,979	9,698	65,000	60,000	(5,000)	-7.69%	
10-44-320	ELECTION COSTS	4,994	2,600	0	7,000	-	(7,000)	-100.00%	
10-44-330	TRAVEL & TRAINING	7,533	6,702	4,844	10,000	10,000	0	0.00%	UCMA (Recorder/Deputy Recorder), ULCT (Recorder, Deputy Recorder & City Admin), UAPT (Treasurer), DMRA (Recorder/Deputy Recorder), UGFOA (Treasurer), APT (Treasurer)
10-44-380	-Employee Engagement	1,016	1,313	1,636	2,500	5,000	2,500	100.00%	
10-44-500	PAYMENTS TO MOTOR POOL	4,269	7,000	7,000	7,350	7,350	0	0.00%	
10-44-540	PUBLIC NOTICES, ADVERTISING	1,560	3,528	1,844	3,000	2,500	(500)	-16.67%	TNT Notice
10-44-590	FUEL	0	0	239	500	750	250	50.00%	
10-44-600	OFFICE SUPPLIES & EXPENSE	4,340	3,181	3,366	5,000	5,000	0	0.00%	
10-44-602	COPIER MAINTENANCE	995	1,251	1,867	1,500	1,500	0	0.00%	
10-44-610	BANK FEES	1,601	4,266	629	2,500	1,500	(1,000)	-40.00%	
10-44-620	POSTAGE	2,289	2,150	2,052	2,500	2,250	(250)	-10.00%	
10-44-630	LEGAL SERVICES	7,450	13,000	14,511	25,000	31,000	6,000	24.00%	LEGAL CONTRACT
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,555	2,863	2,993	5,000	5,000	0	0.00%	
10-44-670	MEDIA**	0	0	0	1,000	1,000	0	0.00%	
10-44-700	SPECIAL DEPT. EXPENDITURES	868	1,265	604	1,000	1,000	0	0.00%	SCANNER
10-44-740	EQUIPMENT	947	921	2,190	5,000	5,000	0	0.00%	
10-44-741	COMPUTER EQUIPMENT	5,019	4,018	4,818	10,000	10,000	0	0.00%	
TOTAL ADMINISTRATION		431,459	566,872	535,984	817,073	847,350	30,277	5.34%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
NON-DEPARTMENTAL

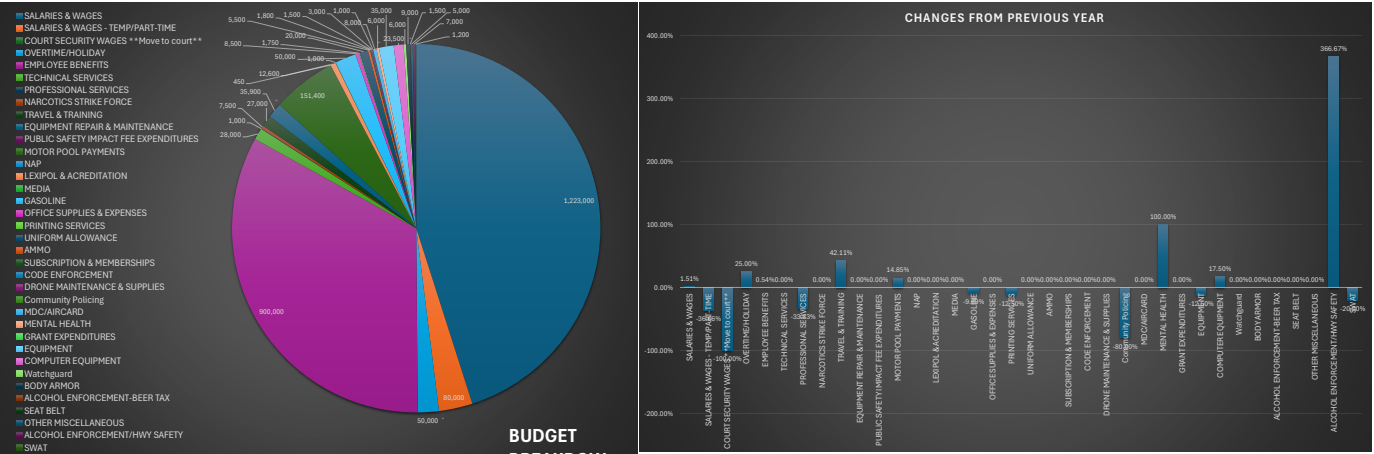
**CHANGE FROM WORKSHOP - LIABILITY

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-45-220	SENIOR CITIZENS	220	57	351	1,200	2,000	800	66.67%	
10-45-301	COMPUTER SERVICES	46,560	60,333	51,421	65,000	60,000	(5,000)	-7.69%	MAINTENANCE, SUPPORT, & PROGRAMS
10-45-302	CITY WEBSITE MAINTENANCE	0	0	32,201	15,000	10,000	(5,000)	-33.33%	CANCELED PR SERVICE
10-45-303	CITY NEWSLETTER	2,969	3,153	3,191	4,000	3,500	(500)	-12.50%	
10-45-304	COMCAST	3,744	7,322	7,683	7,500	8,000	500	6.67%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	6,300	41,479	49,674	20,000	20,000	0	0.00%	
10-45-410	UTILITIES	11,265	15,781	28,180	15,000	33,000	18,000	120.00%	Cost increased
10-45-520	LIABILITY/PROPERTY INSURANCE	59,102	61,179	70,450	75,000	100,800	25,800	34.40%	Cost increased
10-45-530	TELEPHONE, CELL PHONES, HOT SPOTS	19,358	20,121	24,188	21,000	21,000	0	0.00%	
10-45-602	PRINTING SERVICES	0	0	170	100	100	0	0.00%	
10-45-660	ANIMAL CONTROL	49,776	51,800	64,260	66,000	67,000	1,000	1.52%	
10-45-690	MENTAL HEALTH	0	0	0	5,000	5,000	0	0.00%	
10-45-700	MISCELLANEOUS	2,096	8,269	11,595	3,000	3,000	0	0.00%	
10-45-701	SHREDDING	878	596	620	1,000	750	(250)	-25.00%	
10-45-750	CITY HISTORY	0	0	0	0	-	0	0.00%	
10-45-760	CODIFICATION SERVICES	1,930	1,800	1,931	2,000	2,100	100	5.00%	Cost increased
10-45-770	PROFESSIONAL SERVICES-STUDIES	0	7,500	0	10,000	10,000	0	0.00%	
TOTAL NON-DEPARTMENTAL		204,198	279,390	345,915	310,800	346,250	35,450	12.69%	



FUND 10 - GENERAL FUND
POLICE

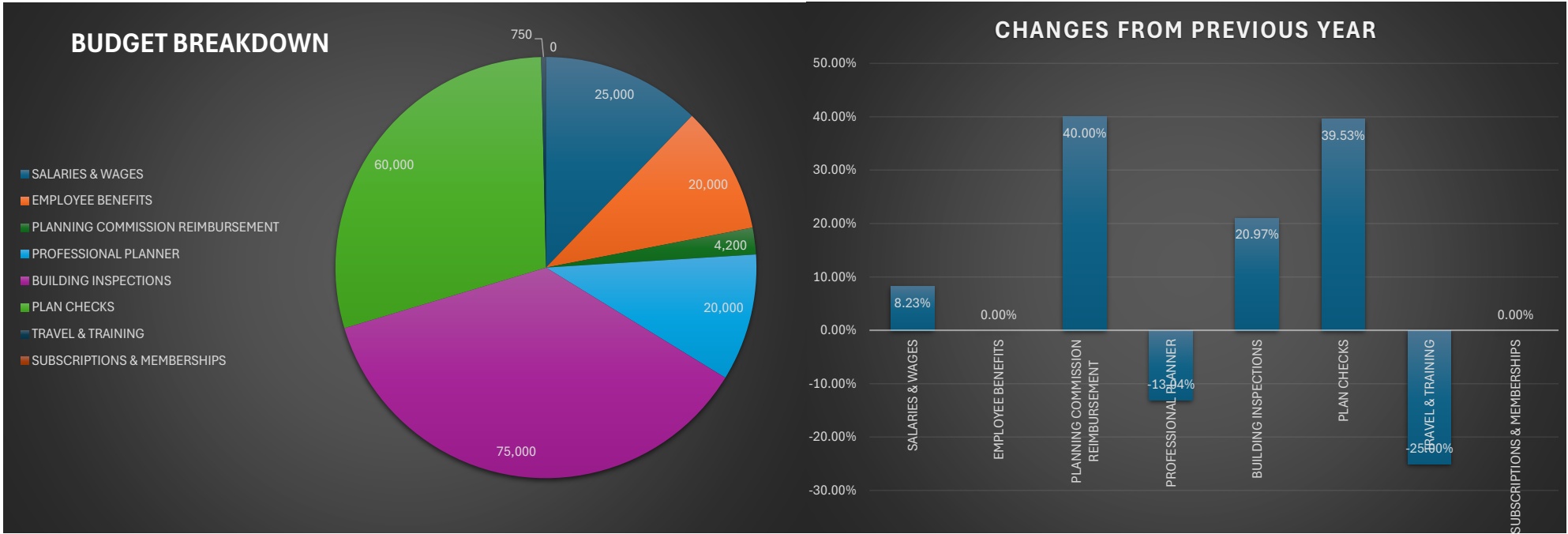
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		NEEDS/PROPOSED PROJECTS ETC
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-51-110	SALARIES & WAGES	846,594	1,097,772	1,069,076	1,204,771	1,223,000	18,229	1.51%	Police wages - 14 Full Time employees
10-51-120	SALARIES & WAGES - TEMP/PART-TIME	10,538	11,510	17,794	126,304	80,000	(46,304)	-36.66%	CODE ENFORCEMENT, CRIME VICTIMS, PT- POLICE
10-51-121	COURT SECURITY WAGES **Move to court**	2,910	5,695	6,770	9,500	9,500	(9,500)	-100.00%	Moving to court
10-51-130	OVERTIME/HOLIDAY	0	21,260	50,007	40,000	50,000	10,000	25.00%	
10-51-200	EMPLOYEE BENEFITS	477,385	617,604	553,907	895,176	900,000	4,824	0.54%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-51-300	TECHNICAL SERVICES	17,514	20,210	21,809	28,000	28,000	0	0.00%	CSI
10-51-305	PROFESSIONAL SERVICES	143	388	301	1,500	1,000	(500)	-33.33%	
10-51-310	NARCOTICS STRIKE FORCE	7,036	7,004	6,802	7,500	7,500	0	0.00%	
10-51-330	TRAVEL & TRAINING	10,358	11,716	14,194	19,000	27,000	8,000	42.11%	Admin UCOPA, Liability, BCI, Victims, Fire arms, tazor, POST
10-51-430	EQUIPMENT REPAIR & MAINTENANCE	18,300	31,843	26,025	35,900	35,900	0	0.00%	
10-51-440	PUBLIC SAFETY IMPACT FEE EXPENDITURES	4,763	0	0	0	-	0	#DIV/0!	
10-51-500	MOTOR POOL PAYMENTS	76,806	88,295	135,593	131,828	151,400	19,572	14.85%	Cost of new vehicles
10-51-550	NAP	425	425	425	450	450	0	0.00%	
10-51-560	LEXIPOL & ACREDITATION	5,023	9,710	550	12,600	12,600	0	0.00%	TRACKING SYSTEM, POWER DMS
10-51-570	MEDIA			0	1,000	1,000	0	0.00%	
10-51-590	GASOLINE	36,586	37,360	36,844	55,000	50,000	(5,000)	-9.09%	
10-51-600	OFFICE SUPPLIES & EXPENSES	7,654	6,661	4,728	8,500	8,500	0	0.00%	
10-51-602	PRINTING SERVICES	514	0	86	2,000	1,750	(250)	-12.50%	
10-51-615	UNIFORM ALLOWANCE	7,669	10,368	9,980	20,000	20,000	0	0.00%	
10-51-620	AMMO	4,415	4,116	4,137	5,500	5,500	0	0.00%	
10-51-640	SUBSCRIPTION & MEMBERSHIPS	630	1,486	730	1,800	1,800	0	0.00%	
10-51-650	CODE ENFORCEMENT	0	0	0	1,500	1,500	0	0.00%	
10-51-655	DRONE MAINTENANCE & SUPPLIES	0	0	1,480	3,000	3,000	0	0.00%	
10-51-660	Community Policing	0	3,645	2,700	5,000	1,000	(4,000)	-80.00%	
10-51-665	MDC/AIRCARD	5,838	6,807	8,201	8,000	8,000	0	0.00%	
10-51-690	MENTAL HEALTH			0	3,000	6,000	3,000	100.00%	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	11,968	2,040	28,246	0	-	0	#DIV/0!	
10-51-740	EQUIPMENT	33,537	42,112	88,551	40,000	35,000	(5,000)	-12.50%	
10-51-741	COMPUTER EQUIPMENT	20,414	17,406	14,943	20,000	23,500	3,500	17.50%	
10-51-742	Watchguard	0	5,583	5,445	6,000	6,000	0	0.00%	
10-51-743	BODY ARMOR	4,052	4,424	8,294	9,000	9,000	0	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	2,074	179	294	-	-	0	#DIV/0!	
10-51-746	SEAT BELT	0	1,387	2,273	1,500	1,500	0	0.00%	
10-51-748	OTHER MISCELLANEOUS	629	6,915	3,791	5,000	5,000	0	0.00%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	1,805	0	6,564	1,500	7,000	5,500	366.67%	State Reimburses
10-51-750	SWAT	1,178	1,204	1,137	1,500	1,200	(300)	-20.00%	
TOTAL POLICE		1,616,158	2,075,064	2,131,675	2,705,329	2,713,100	7,771	0.29%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

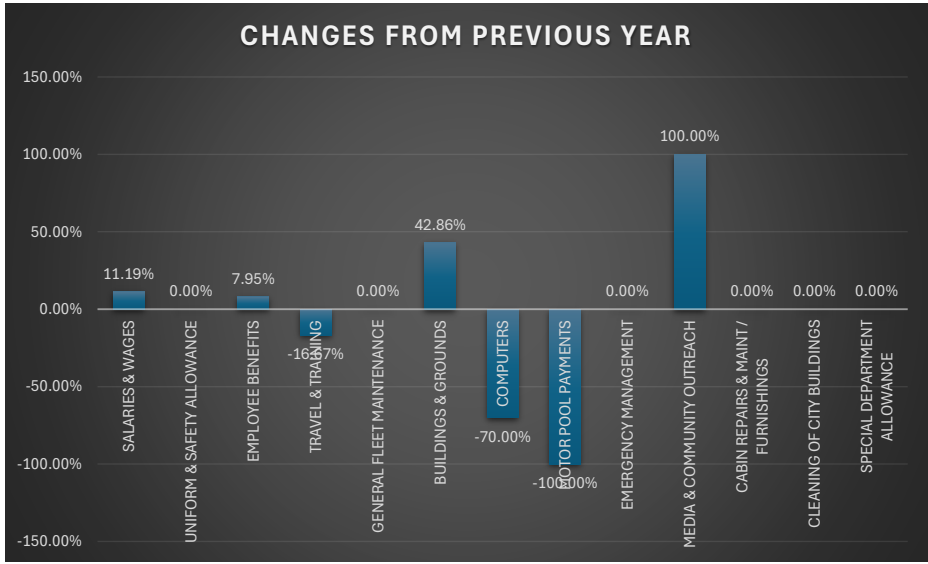
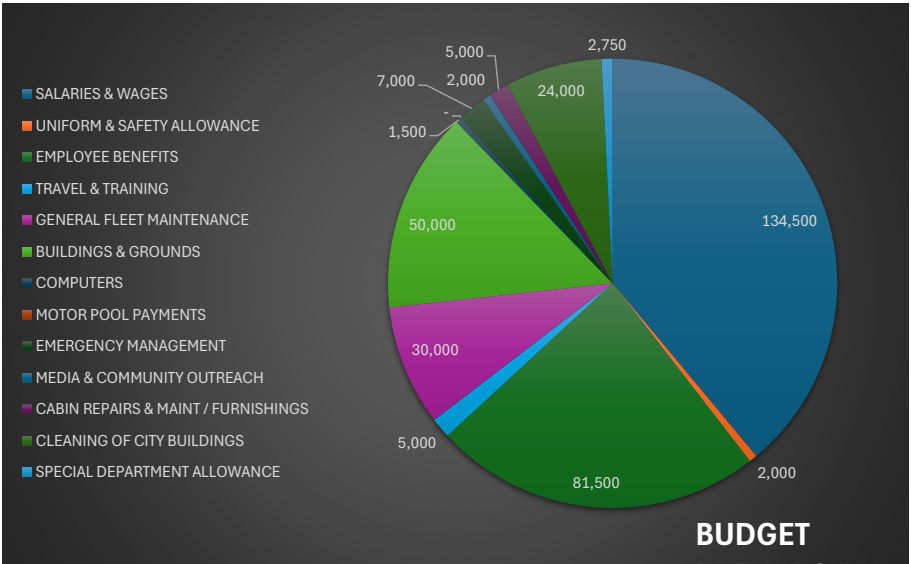
FUND 10 - GENERAL FUND
BUILDING INSPECTION / PLANNING

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-56-110	SALARIES & WAGES	0	0	0	23,100	25,000	1,900	8.23%	Building Tech
10-56-200	EMPLOYEE BENEFITS	0	0	0	20,000	20,000	0	0.00%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-56-240	PLANNING COMMISSION REIMBURSEMENT	2,500	2,150	2,100	3,000	4,200	1,200	40.00%	COMMISSION STIPEND 7 = \$4,200
10-56-250	PROFESSIONAL PLANNER	0	12,640	12,798	23,000	20,000	(3,000)	-13.04%	CONTRACTED SERVICES
10-56-260	BUILDING INSPECTIONS	13,640	31,739	73,775	62,000	75,000	13,000	20.97%	
10-56-306	PLAN CHECKS	13,225	24,461	39,619	43,000	60,000	17,000	39.53%	
10-56-330	TRAVEL & TRAINING	0	198	0	1,000	750	(250)	-25.00%	PERMIT TECH
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	130	0	0	0	0	0	#DIV/0!	
TOTAL BUILDING INSPECTION / PLANNING		30,265	71,284	128,370	176,600	204,950	28,350	39.77%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
PUBLIC WORKS / MAINTENANCE

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-61-110	SALARIES & WAGES	110,258	112,683	116,164	120,959	134,500	13,541	11.19%	Director's Portion	
10-61-150	UNIFORM & SAFETY ALLOWANCE	1,179	718	1,771	2,000	2,000	0	0.00%	DIRECTOR & ASSIT. DIRECTOR	
10-61-200	EMPLOYEE BENEFITS	31,390	62,716	54,868	75,498	81,500	6,002	7.95%	% MEDICAL, % DENTAL & TAXES	
10-61-330	TRAVEL & TRAINING	3,291	5,575	4,500	6,000	5,000	(1,000)	-16.67%	Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management	
10-61-430	GENERAL FLEET MAINTENANCE	17,358	20,142	46,469	30,000	30,000	0	0.00%	All fleet maintenance	
10-61-431	BUILDINGS & GROUNDS	33,465	35,000	19,527	35,000	50,000	15,000	42.86%	Parks, City Hall, Public Works - \$3,000 storage shelving; \$7,250 retaining wall, \$3,00 1750 N Strip	
10-61-445	COMPUTERS	0	0	0	5,000	1,500	(3,500)	-70.00%	SUPPORT	
10-61-500	MOTOR POOL PAYMENTS	0	0	0	11,478	-	(11,478)	-100.00%		
10-61-540	EMERGENCY MANAGEMENT	3,812	0	0	7,000	7,000	0	0.00%		
10-61-670	MEDIA & COMMUNITY OUTREACH	0	313	0	1,000	2,000	1,000	100.00%	COMBINING PARKS & PUBLIC WORKS	
10-61-820	CABIN REPAIRS & MAINT / FURNISHINGS	17,287	0	1,017	5,000	5,000	0	0.00%		
10-61-830	CLEANING OF CITY BUILDINGS	5,077	11,687	10,282	24,000	24,000	0	0.00%	cleaning & Supplies City Hall, Cabin, & Public Works Building	
10-61-855	SPECIAL DEPARTMENT ALLOWANCE	0	893	0	0	2,750	2,750	#DIV/0!	CHRISTMAS, EMPLOYEE ENGAGEMNT FOR PARKS/PUBLIC WORKS	
TOTAL PUBLIC WORKS / MAINTENANCE		223,117	248,834	254,598	322,935	342,500	19,565	6.06%		



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FISCAL YEAR 2025-2026 BUDGET

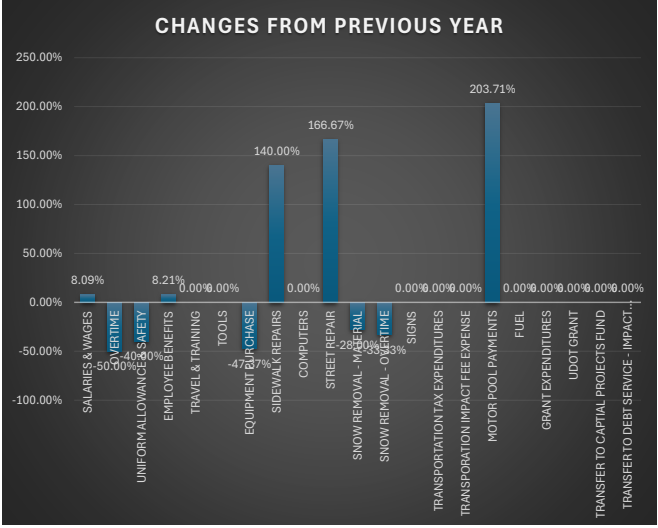
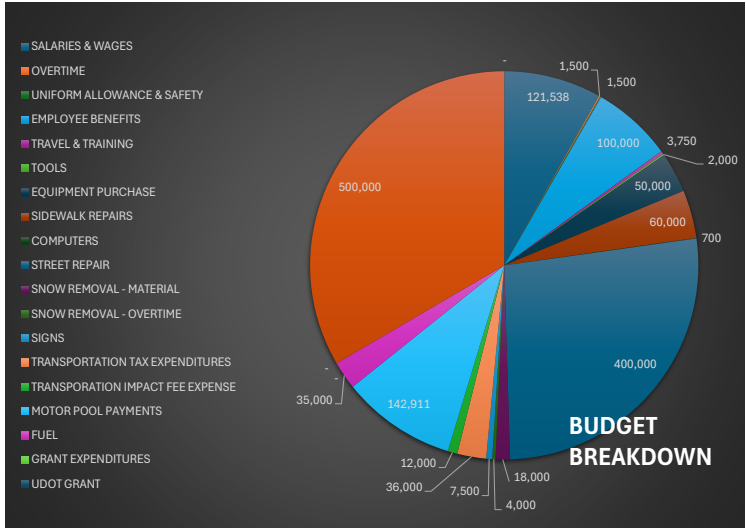
Overall
Increases **32%**
in funds

PUBLIC WORKS / ROADS

****This is allocated from the FY 27 TNT if approved and received**

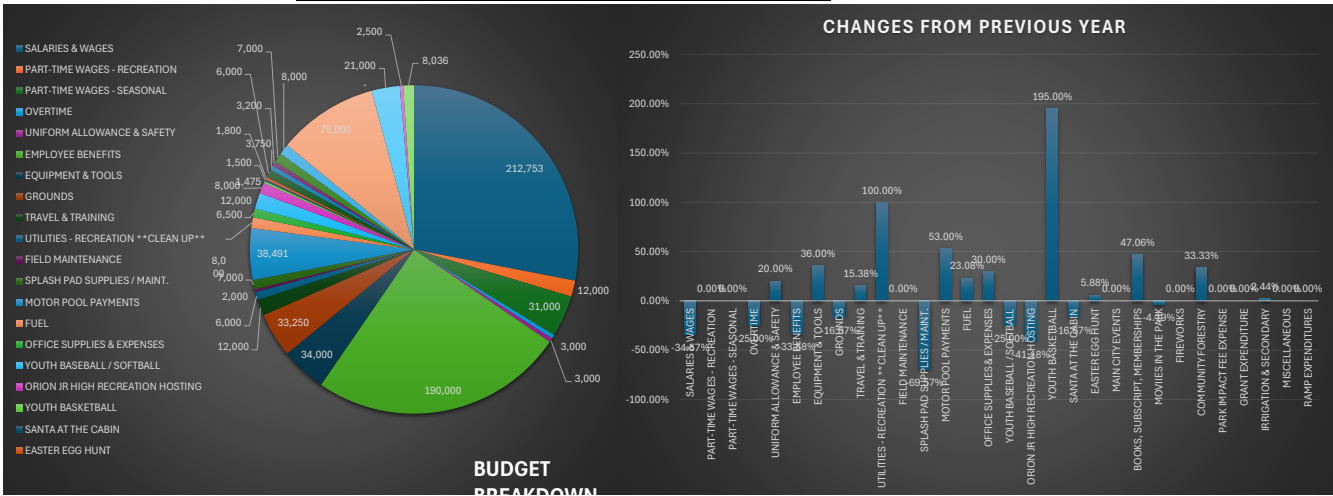
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-63-110	SALARIES & WAGES	50,639	66,107	69,585	112,446	121,538	9,093	8.09%	PW ASSIST34% , ROAD LEAD 100%, MAIN. I EMPLOYEE 100%	
10-63-130	OVERTIME	618	0	0	3,000	1,500	(1,500)	-50.00%	ROAD LEAD, MAIN. I EMPLOYEE	
10-63-150	UNIFORM ALLOWANCE & SAFETY	574	1,953	2,086	2,500	1,500	(1,000)	-40.00%		
10-63-200	EMPLOYEE BENEFITS	43,987	35,192	45,949	92,414	100,000	7,586	8.21%	% MEDICAL, % DENTAL & TAXES	
10-63-330	TRAVEL & TRAINING	86	273	880	3,750	3,750	0	0.00%	Tri-State, APWA	
10-63-425	TOOLS	964	1,290	2,109	2,000	2,000	0	0.00%		
10-63-433	EQUIPMENT PURCHASE	120,200	74,611	66,622	95,000	50,000	(45,000)	-47.37%	CONCRETE GRINDER (SCARIFIER) \$35,500; VENTRAC SNOW BLOWER \$7,365	
10-63-435	SIDEWALK REPAIRS	5,655	17,684	780	25,000	60,000	35,000	140.00%	**side walk repair \$35,000, \$25,000 annual repair and work	
10-63-445	COMPUTERS	0	0	0	0	700	700	#DIV/0!	#DIV/0! IPAD	
10-63-450	STREET REPAIR	74,652	11,838	79,827	150,000	400,000	250,000	166.67%	General street maintenance - CLASS C QUALIFIED	
10-63-459	SNOW REMOVAL - MATERIAL	18,755	16,998	13,975	25,000	18,000	(7,000)	-28.00%		
10-63-460	SNOW REMOVAL - OVERTIME	5,500	4,175	3,491	6,000	4,000	(2,000)	-33.33%	ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES	
10-63-470	SIGNS	5,033	3,086	3,780	7,500	7,500	0	0.00%	1/4 OF CITY THE CITY	
10-63-480	TRANSPORTATION TAX EXPENDITURES	38,097	0	50,702	0	36,000	36,000	#DIV/0!		
10-63-490	TRANSPORATION IMPACT FEE EXPENSE	95,156	30,428	26,743	0	12,000	12,000	#DIV/0!		
10-63-500	MOTOR POOL PAYMENTS	24,432	71,851	163,017	47,055	142,911	95,856	203.71%	TWO PLOW TRUCKS, SIDE BY SIDE *SPLIT W/PARKS	
10-63-590	FUEL	0	3,571	24,813	35,000	35,000	0	0.00%		
10-63-735	GRANT EXPENDITURES	0	11,054	421,045	0	-	0	#DIV/0!		
10-63-751	UDOT GRANT	0	2,858	0	0	-	0	#DIV/0!		
10-63-900	TRANSFER TO CAPTIAL PROJECTS FUND				0	500,000	500,000	#DIV/0!	WEST HARRISVILLE RD PROJECT	
10-63-990	TRANSFER TO DEBT SERVICE - IMPACT FEES			0	0	-	0	#DIV/0!		
TOTAL PUBLIC WORKS / ROADS		484,348	352,969	975,404	606,665	1,496,399	889,734	146.66%		

10-27100 Class C Fund Balance 1,116,423.92
10-27140 Transporation Tax Balance 1,004,789.69



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
PARKS & RECREATION

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-71-110	SALARIES & WAGES	226,073	231,037	283,290	325,171	212,753	(112,418)	-34.57%	LEAD, COORDINATOR, & TWO EMPLOYEES	
10-71-120	PART-TIME WAGES - RECREATION	9,322	10,997	9,189	12,000	12,000	0	0.00%	REFS	
10-71-121	PART-TIME WAGES - SEASONAL	0	0	4,704	31,000	31,000	0	0.00%	TWO SEASONAL EMPLOYEES	
10-71-130	OVERTIME	278	0	2	4,000	3,000	(1,000)	-25.00%		
10-71-150	UNIFORM ALLOWANCE & SAFETY	1,797	1,428	1,352	2,500	3,000	500	20.00%	LEAD, COORDINATOR, 2 FULL TIME, SEASONAL	
10-71-200	EMPLOYEE BENEFITS	116,772	133,580	147,810	286,059	190,000	(96,059)	-33.58%	% MEDICAL, % DENTAL & TAXES	
10-71-250	EQUIPMENT & TOOLS	1,919	4,838	6,362	25,000	34,000	9,000	36.00%	PLAYGROUND EQUIP \$14,000; ANNUAL \$15,000; TILLER \$4,525	
10-71-260	GROUNDS	9,737	9,273	20,147	39,900	33,250	(6,650)	-16.67%	PORTAPOTTIES \$9,700; FERTILIZER \$7,500; WETTING AGENT \$5,800; HARRISVILLE PARK 3 TIER WALL PROJECT \$7,250; (2) ALUMINUM PICNIC TABLES \$3,000	
10-71-330	TRAVEL & TRAINING	4,082	471	6,108	10,400	12,000	1,600	15.38%	4 EMPLOYEES 2 CONFERENCES EACH; SPLASH PAD TRAINING - CPO, URPA, UNLA, CP&RP, CGP	
10-71-410	UTILITIES - RECREATION **CLEAN UP**	8,165	14,244	12,986	3,000	6,000	3,000	100.00%	PARK UTILITIES & GARBAGE	
10-71-430	FIELD MAINTENANCE	313	1,877	1,889	2,000	2,000	0	0.00%		
10-71-500	SPLASH PAD SUPPLIES / MAINT.	5,505	7,762	21,780	23,000	7,000	(16,000)	-69.57%	NEW WATER FEATURES AND REG. MAINTENANCE	
10-71-510	MOTOR POOL PAYMENTS	27,576	23,386	48,454	25,157	38,491	13,334	53.00%	Vehicle Payments	
10-71-590	FUEL	0	6,089	6,748	6,500	8,000	1,500	23.08%		
10-71-600	OFFICE SUPPLIES & EXPENSES	957	2,954	1,486	5,000	6,500	1,500	30.00%	REGULAR SUPPLIES	
10-71-623	YOUTH BASEBALL / SOFTBALL	4,757	8,096	11,006	16,000	12,000	(4,000)	-25.00%	ANNUAL \$7,000; ADDITIONAL EQUIPMENT \$5,000	
10-71-625	ORION JR HIGH RECREATION HOSTING	600	4,932	4,209	13,600	8,000	(5,600)	-41.18%	PLACES TO HOST REC GAMES	
10-71-628	YOUTH BASKETBALL	456	287	3,921	500	1,475	975	195.00%	JERSEYS	
10-71-630	SANTA AT THE CABIN	695	1,209	1,014	1,800	1,500	(300)	-16.67%		
10-71-631	EASTER EGG HUNT	800	721	1,368	1,700	1,800	100	5.88%		
10-71-632	MAIN CITY EVENTS	4,532	2,577	3,546	6,000	6,000	0	0.00%		
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,000	2,215	2,550	3,750	1,200	47.06%		
10-71-733	MOVIES IN THE PARK	7,814	1,910	1,774	3,340	3,200	(140)	-4.19%	2 MOVIES	
10-71-738	FIREWORKS	5,300	8,300	6,914	7,000	7,000	0	0.00%		
10-71-780	COMMUNITY FORESTRY	7,700	6,068	4,838	6,000	8,000	2,000	33.33%		
10-71-800	PARK IMPACT FEE EXPENSE	0	224	10,355	0	75,000	75,000	#DIV/0!	#DIV/0!	
10-71-810	GRANT EXPENDITURE	0	0	0	0	-	0	#DIV/0!	CREATE GRANT EX.	
10-71-840	IRRIGATION & SECONDARY	8,141	15,044	12,372	20,500	21,000	500	2.44%	SECONDARY WATER/PROPERTY TAX \$14,000; SPRINKLER REPAIRS ETC \$7,000	
10-71-850	MISCELLANEOUS	11,620	27,821	31,485	2,500	2,500	0	0.00%		
10-71-910	RAMP EXPENDITURES	8,571	6,407	8,049	8,036	8,036	0	0.00%		
TOTAL PARKS & RECREATION		475,482	533,530	675,372	890,213	758,255	(131,958)	-14.82%		



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 10 - GENERAL FUND
CONTRIBUTIONS / RESERVES

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-90-100	INCREASE IN FUND BALANCE	0	0	0	0	0	0	#DIV/0!	
10-90-200	RESERVE PARK IMPACT FEES	0	0	0	0	0	0	#DIV/0!	
10-90-210	RESERVE TRANSPORTATION IMPACT	0	0	0	0	0	0	#DIV/0!	
10-90-220	RESERVE PUBLIC SAFETY IMPACT	0	0	0	0	0	0	#DIV/0!	
10-90-230	RESERVE TRANSPORTATION TAXES	0	2,000	0	0	0	0	#DIV/0!	
10-90-300	RESERVE FIRE IMPACT FEES	0	0	0	0	0	0	#DIV/0!	
10-90-400	RESERVE CLASS C ROAD FUNDS	0	0	0	0	0	0	#DIV/0!	
10-90-900	TRANSFER TO DEBT SERVICE FUND	725,342	725,342	2,400,000	500,000	879,000	379,000	43.12%	Bond Payment
TOTAL CONTRIBUTIONS / RESERVES		725,342	727,342	2,400,000	500,000	879,000	0	0.00%	

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT

		FY2022-2023	FY2023-2024	FY2024-2025	2025-2026	2026-2027	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	Detail
REVENUES									
21-30-600	INTEREST	54	35	567	0	0	0	#DIV/0!	
21-30-720	SERVICE / UTILITY / CONNECTION FEES	14,250	1,500	17,250	15,000	18,000	3,000	16.67%	
TOTAL REVENUES		14,304	1,535	17,817	15,000	18,000	3,000	16.67%	
EXPENDITURES									
21-62-400	ENGINEERING	69	149	0	0	0	0	#DIV/0!	
21-62-750	SYSTEM MAINTENANCE	0	0		10,000	10,000	0	0.00%	Meters
TOTAL EXPENDITURES		69	149	0	10,000	10,000	0	0.00%	
TOTAL FOUR MILE SPECIAL S.D. FUND		14,235	1,386	17,817	5,000	8,000	3,000	216.49%	

21-28100 FOUR MILE FUND BALANCE

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 30 - DEBT/BONDS

DESCRIPTION		FY2022-2023 ACTUAL	FY2023-2024 ACUTAL	FY2024-2025 ACUTAL	FY2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)
REVENUES								
30-30-300	TRANSFER FROM GENERAL FUND	725,342	430,000	400,000	725,400	879,000	153,600	17.47%
30-30-305	TRANSFER FROM SEWER FUND	277,400	75,000	75,000	0	215,000	215,000	100.00%
30-30-310	TRANSFER FROM STORM WATER FUND	0	345,579	200,000	200,000	215,000	15,000	6.98%
30-30-600	INTEREST EARNINGS	0	174,000	0	420,000	-	(420,000)	#DIV/0!
30-30-800	BOND PROCEEDS	9,000,000	9,000,000	3,472,000	0	-	0	#DIV/0!
30-30-805	BOND PROCEED INTEREST EARNINGS	0	0	0	0	-	0	#DIV/0!
TOTAL REVENUES		10,002,742	10,024,579	4,147,000	1,345,400	1,309,000	(36,400)	-0.36%
EXPENDITURES								
30-43-910	BOND PRINCIPAL PYMT SERIES 22	240,000	579,000	476,000	240,000	246,000	6,000	2.44%
30-43-911	BOND PRINCIPAL PYMT SERIES 23			-	248,000	255,000	7,000	2.75%
30-43-912	BOND PRINCIPAL PYMT SERIES 25			-	122,000	121,000	(1,000)	-0.83%
30-43-920	BOND INTEREST PYMT SERIES 22	180,781	551,579	540,934	180,928	175,048	(5,881)	-3.36%
30-43-921	BOND INTEREST PYMT SERIES 23			-	348,095	341,275	(6,820)	-2.00%
30-43-922	BOND INTEREST PYMT SERIES 25			-	160,272	161,298	1,026	0.64%
30-43-930	UTILITY BOND FEES	0	5,000	0	5,000	-	(5,000)	#DIV/0!
30-43-935	BOND ISSUANCE FEES	31,750	25,000	0	25,000	-	(25,000)	#DIV/0!
30-43-990	TRANSFER TO CAPITAL PROJECTS FUND	0	9,000,000	3,472,000	0	-	0	#DIV/0!
TOTAL EXPENDITURES		452,531	10,160,579	4,488,934	1,329,295	1,299,620	(29,675)	-0.29%
TOTAL DEBT FUND 30		9,550,211	(136,000)	(341,934)	16,105	9,380	(6,725)	-71.70%

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 40 - CAPITAL PROJECTS FUND

		FY2021-2022	FY2022-2023	2024-2025	2025-2026	2026-2027	% OF			
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS	NOTES
REVENUES										
MISCELLANEOUS REVENUE										
40-30-300	GRANTS	0	0	0	0	-	0	#DIV/0!		
40-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
40-30-600	INTEREST INCOME	5,170	285,950	552,504	250,000	500,000	250,000	0.5		
	MISCELLANEOUS REVENUE	5,170	285,950	552,504	250,000	500,000	250,000	#REF!		
CONTRIBUTIONS & TRANSFERS										
40-39-100	TRANSFERS FROM GENERAL FUND	0	0	2,000,000	500,000	500,000	0	0		
40-39-700	TRANSFERS FROM DEBT SERVICE FUND	0	6,000,000	0	0	-	0	#DIV/0!		
40-39-800	APPROPRIATION OF CAPITAL FUNDS	0	0	0	0	12,000,000	12,000,000	1		
40-39-900	SALE OF ASSETS	0	0	0	0	-	0	#DIV/0!		
	TOTAL CONTRIBUTIONS & TRANSFERS	0	6,000,000	2,000,000	500,000	12,500,000	12,000,000	#REF!		
TOTAL REVENUES		5,170	6,285,950	2,552,504	750,000	13,000,000	12,250,000	94.23%		
EXPENDITURES										
40-40-100	MISCELLANEOUS	0	0	0	0	-	0	#DIV/0!		
40-40-200	STREET/SIDEWALK PROJECTS	0	8,520	265,376	500,000	500,000	0	0	W Harrisville Rd, 1750 N (500,000.00)	
40-40-300	PARKS & TRAILS	33,244	21,435	0	35,000	-	(35,000)	#DIV/0!		
40-40-400	CAPITAL STUDIES	(5,150)	19,682	36	12,000	12,000	0	0		
40-40-500	BUILDINGS/RENOVATIONS & REMODEL	0	0	0	0	-	0	#DIV/0!		
40-40-600	BUILDINGS - CONSTRUCTION	0	247,629	7,097,446	0	12,000,000	12,000,000	1	Safety/City Complex building	
40-40-700	EQUIPMENT	2,890	53,144	0	0	-	0	#DIV/0!		
40-40-800	INCREASE IN FUND BALANCE	0	0	0	0	-	0	#DIV/0!		
40-40-900	TRANSFER TO OTHER FUNDS	0	0	347,000	0	-	0	#DIV/0!		
TOTAL EXPENDITURES		30,984	350,410	7,709,858	547,000	12,512,000	11,965,000	95.63%		
TOTAL CAPITAL PROJECTS FUND		(25,814)	5,935,540	(5,157,353)	203,000	(488,000)	285,000	-58.40%		
40-28100	FUND BALANCE	12,367,488.18								

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 50 - SEWER

DESCRIPTION	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 ACTUAL	FY2025-2026 BUDGET	FY2026-2027 REQUESTED	INC/(DEC) INC/(DEC)	% OF INC/(DEC)	DETAILS	NOTES
REVENUES									
50-30-100 TRANSFERS FROM GENERAL FUND	0	0	0	0	-	0	#DIV/0!		
50-30-200 SEWER CONNECTION INSPECTION	0	0	150	0	-	0	#DIV/0!		
50-30-240 SEWER IMPACT FEES	58,180	78,877	153,797	42,000	100,000	58,000	0.58		
50-30-600 SEWER INTEREST RECEIVED	44,511	58,347	62,445	43,620	50,000	6,380	0.1276		
50-30-602 SEWER IMPACT FEE INTEREST	440	1,639	2,744	750	1,200	450	0.375		
50-30-720 SEWER SERVICE FEES - HVC	322,548	334,606	338,738	368,122	368,122	0	0		
50-30-722 SEWER SERVICE FEES - CWS	414,198	475,470	485,806	549,710	549,710	0	0		
50-30-800 USE OF FUND BALANCE	141,183	0	0	0	108,514	108,514	1		
TOTAL REVENUES	981,060	948,939	1,043,681	1,004,202	1,177,546	173,344	0.1472078		
EXPENDITURES									
50-62-110 SALARIES & WAGES	65,175	93,181	103,054	114,720	97,746	(16,974)	-0.17365	PW ASSIT DIRECTOR 33%, LEAD 100%	
50-62-130 OVERTIME	0	0	519	300	300	0	0	PW ASSIT DIRECTOR, LEAD	
50-62-150 UNIFORM ALLOWANCE/SAFETY	459	486	1,383	1,500	750	(750)	-1	1 EMPLOYEE	
50-62-200 BENEFITS	13,630	42,639	54,644	93,635	101,000	7,365	0.0729255	% MEDICAL, % DENTAL & TAXES	
50-62-310 SEWER BILLING SERVICE CHARGE	7,272	7,077	8,775	12,000	12,000	0	0	Monthly Utility payment to Bona Vista	
50-62-311 CENTRAL WEBER SEWER BILLING CHARGE	10,313	0	969	0	-	0	#DIV/0!		
50-62-330 TRAVEL & TRAINING	332	4,143	626	3,000	3,000	0	0	Tri-State, APWA, Rual Water	
50-62-410 BLUE STAKES	904	902	1,312	3,000	3,000	0	0	Norfield	
50-62-425 TOOLS	2,465	533	545	2,500	2,500	0	0		
50-62-433 EQUIPMENT PURCHASES	0	0	0	50,000	2,500	(47,500)	-19		
50-62-460 SEWAGE TREATMENT	443,381	468,770	475,898	525,000	550,000	25,000	0.0454545		
50-62-710 IMPACT FEE EXPENDITURES	0	75	0	10,000	10,000	0	0	Engineering on projects	
50-62-750 SEWER SYSTEM MAINTENANCE	688	16,053	71,192	75,000	75,000	0	0	Annual maintenance for sewer system	
50-62-850 INTERNAL INSPECTION	32,938	33,414	47,931	60,000	55,000	(5,000)	-0.090909	required cleaning and inspecting	
50-62-900 DEPRECIATION	30,797	48,169	48,461	49,750	49,750	0	0		
50-62-990 TRANSFER TO DEBT SERVICE - IMPACT FEES	277,400	75,000	75,000	225,000	215,000	(10,000)	-0.046512	Bond Payment	
TOTAL EXPENDITURES	885,754	790,441	890,309	1,225,404	1,177,546	(47,858)	-0.040642		
TOTAL SEWER FUND	95,306	158,498	153,372	(221,202)	0	221,202	0		
50-28100 SEWER FUND BALANCE	2,539,131.50								
RESTRICTED FUNDS									
50-26500 IMPACT FEE FUND BALANCE	0								
LIQUID FUNDS	2,539,131.50								

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 53 - STORM WATER FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF			
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS	NOTES
REVENUES										
53-30-240	STORM WATER IMPACT FEES	84,473	112,122	193,323	59,312	310,000	250,688	80.87%		
53-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
53-30-600	STORM WATER INTEREST	14,783	11,984	23,959	18,762	18,900	138	0.73%		
53-30-602	STORM WATER IMPACT INTEREST	27,458	36,164	32,723	12,310	15,000	2,690	17.93%		
53-30-720	STORM WATER UTILITY FEES	357,286	379,496	385,343	405,110	375,000	(30,110)	-8.03%		
53-30-740	CONTRUCTION ACTIVITY FEE	22,100	35,785	83,545	23,000	40,000	17,000	42.50%		
53-30-800	USE OF FUND BALANCE	180,782	0	0	0	364,024	364,024	100.00%		
TOTAL REVENUES		686,882	575,551	718,893	518,494	1,122,924	604,430	53.83%		
EXPENDITURES										
53-62-100	SALARIES & WAGES	96,877	138,134	148,521	150,554	155,185	4,631	2.98%	PW ASSIT DIRECTOR 33%, LEAD 100%, MAINT. II EMPLOYEE 100%	
53-62-130	OVERTIME	0	0	0	500	500	0	0.00%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE	
53-62-150	UNIFORM ALLOWANCE/SAFETY	454	1,787	939	2,000	1,500	(500)	-33.33%	2 EMPLOYEES	
53-62-200	BENEFITS	73,445	85,945	105,341	94,950	95,500	550	0.58%	% MEDICAL, % DENTAL & TAXES	
53-62-300	PROFESSIONAL & TECHNICAL SERVICES	(7,220)	(7,333)	1,509	3,000	3,000	0	0.00%	GOLDEN SPIKE STORM WATER COALITION	
53-60-310	STORM WATER BILLING CHARGE	18,057	7,077	8,775	12,000	12,000	0	0.00%		
53-62-330	TRAVEL & TRAINING	2,711	2,747	296	3,000	3,000	0	0.00%	TRI-STATE, APWA, UTAH STATE STORM WATER	
53-62-410	BLUE STAKES	358	141	2,159	3,000	3,000	0	0.00%		
53-62-400	ENGINEERING	1,250	0	0	15,000	15,000	0	0.00%		
53-62-425	TOOLS	656	360	0	2,500	2,500	0	0.00%	HOSES, SMALL TOOLS	
53-62-433	EQUIPMENT	0	(7,333)	0	78,000	105,000	27,000	25.71%	**SEE BELOW**	
53-62-500	MOTOR POOL PAYMENTS	3,696	3,699	3,699	3,699	3,699	0	0.00%		
53-62-600	STORM WATER MANAGEMENT	116,421	38,949	50,674	100,000	175,000	75,000	42.86%	REPLACE WEST HARRISVILLE RD APPX 800 WEST	
53-62-850	PIPE INSPECTION	4,727	24,486	5,895	50,000	50,000	0	0.00%		
53-62-860	IMPACT FEE EXPENDITURES	60,394	10,810	708	5,000	201,750	196,750	97.52%	ENGINEERING PROJECTS, DETENTION PROJECT AT CITY COMPLEX	
53-62-900	DEPRECIATION	52,123	81,977	81,495	81,290	81,290	0	0.00%		
53-62-990	TRANSFER TO DEBT SERVICE - IMPACT FEES	0	345,579	200,000	200,000	215,000	15,000	6.98%		
TOTAL EXPENDITURES		423,949	727,026	610,013	804,493	1,122,924	318,431	28.36%		
TOTAL STORM WATER FUND		262,933	(151,475)	108,880	285,999	0				
53-28100	Storm Water fund balance	1,966,378.72				FY 27 EQUIPMENT PURCHASING DETAILED LIST				
	RESTRICTED FUNDS					1,948.00	2" TRASH WATER PUMP			
53-26500	IMPACT FEE FUND BALANCE	1,080,666.42				2,491.00	3' TRASH WATER PUMP			
						833.00	1" TRASH WATER PUMP			
LIQUID FUNDS		885,712.30				50,190.00	VENTRAC MOWER (TRACTOR, FINNISH MOWER, STUMP GRINDER)			
						11,800.00	CAT EXCAVATOR MOWER			
						15,000.00	PUBLICV WORKS YARD			
						40,000.00	OTHER EMERGENCY			

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 54 - STREET LIGHT FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		
	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	NOTES
REVENUES									
54-30-600	STREET LIGHT INTEREST	1,210	3,230	1,653	1,400	1,400	0	0.00%	
54-30-720	STREET LIGHT SERVICE FEES	31,868	50,634	63,427	77,484	77,484	0	0.00%	PER FEE SCHEDULE OF \$3.50/EA ERU
	TOTAL REVENUES	33,078	53,864	65,079	78,884	78,884	0	0.00%	
EXPENDITURES									
54-62-310	STREET LIGHT BILLING CHARGE	1,117	0	8,775	12,000	12,000	0	0.00%	PAYMENT TO BONA VISTA - MONTHLY
54-62-410	STREET LIGHT UTILITIES	15,145	38,930	45,336	50,000	50,000	0	0.00%	4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS
54-62-460	STREET LIGHT EXPENSE	20,070	10,900	1,473	15,000	15,000	0	0.00%	REPAIR OF STREET LIGHTS
	TOTAL EXPENDITURES	36,332	49,830	55,584	77,000	77,000	0	0.00%	
	TOTAL STREET LIGHT FUND	(3,254)	4,034	9,495	1,884	(1,884)	(3,768)		
54-28100	STREET LIGHT BALANCE FUND	53,633.08							

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 60 - GARBAGE FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF			
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS	NOTES
REVENUES										
60-30-100	TRANSFERS FROM GENERAL FUND	0	84,000	0	0	-	0	#DIV/0!		
60-30-600	INTEREST INCOME	(1,606)	8	1,336	0	1,500	1,500	100%		
60-30-710	GARBAGE SERVICE FEES	403,739	461,469	586,779	665,843	665,843	0	0%		
60-30-715	RECYCLING SERVICE FEES	105,948	124,053	121,674	148,512	148,512	0	0%		
TOTAL REVENUES		508,081	669,530	709,790	814,355	815,855	1,500	0%		
EXPENDITURES										
60-52-310	GARBAGE BILLING CHARGE	11,748	0	17,658	32,000	32,000	0	0%	Utility Charges	
60-52-440	GARBAGE/RECYCLE CHARGES	527,235	530,830	608,529	600,000	625,000	25,000	4%		
	CITY CLEAN UP			0	20,000		(20,000)	#DIV/0!		
TOTAL EXPENDITURES		538,983	530,830	626,187	632,000	657,000	25,000	4%		
TOTAL GARBAGE FUND		(30,902)	138,700	83,603	182,355	158,855	(23,500)	-13%		
60-10100	GARBAGE FUND BALANCE	98,595.23								

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FUND 61 - MOTOR POOL FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF	
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES								
61-30-100	TRANSFER FROM OTHER FUNDS	0	0	0	0	-	0	#DIV/0!
61-30-200	OUTSIDE LEASE REVENUE	9,000	9,000	0	0	-	0	#DIV/0!
61-30-300	INTERNAL LEASE REVENUE	140,071	187,068	357,763	231,042	350,000	118,958	34%
61-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!
61-30-600	INTEREST EARNED	28,316	5,000	25,336	27,000	27,000	0	0%
61-30-800	SALE OF FIXED ASSETS	0	20,000	19,720	20,000	31,000	11,000	35%
TOTAL REVENUES		177,387	221,068	402,819	278,042	408,000	129,958	32%
EXPENDITURES								
61-40-400	OUTSIDE LEASE PAYMENTS	0	9,000		0		0	#DIV/0!
61-40-428	INTEREST EXPENSE - LEASES	2,458	0		0		0	#DIV/0!
61-40-620	ASSET PURCHASES	38,733	454,000		129,710	250,000	120,290	48%
61-40-630	RETURN VALUE OF SOLD ASSETS	0	0		0		0	#DIV/0!
61-40-900	DEPRECIATION	260,891	231,000	320,073	230,000	230,000	0	0%
TOTAL EXPENDITURES		302,082	694,000	320,073	359,710	480,000	120,290	25%
TOTAL MOTOR POOL FUND		(124,695)	(472,932)	82,746	(81,668)	(72,000)	9,668	#REF!
61-28100	Motor Pool Fund Balance	1,741,340.51						

	Position	New Ranges					
		Low	Hrly	Mid	Hrly	High	Hrly
Police	Police Chief	\$116,313.60	\$55.92	\$146,348.80	\$70.36	\$176,363.20	\$84.79
	<i>Assistant Chief/Master</i>	\$107,244.80	\$51.56	\$135,387.20	\$65.09	\$152,588.80	\$73.36
	<i>Lieutenant</i>	\$102,252.80	\$49.16	\$119,142.40	\$57.28	\$136,822.40	\$65.78
	<i>Sargent</i>	\$81,036.80	\$38.96	\$96,616.00	\$46.45	\$111,779.20	\$53.74
	<i>Detective</i>	\$60,507.20	\$29.09	\$70,948.80	\$34.11	\$82,451.20	\$39.64
	<i>Patrol Officer I</i>	\$59,883.20	\$28.79	\$67,017.60	\$32.22	\$76,835.20	\$36.94
	<i>Patrol Officer II</i>	\$62,836.80	\$30.21	\$66,976.00	\$32.20	\$79,622.40	\$38.28
	<i>Patrol Officer III</i>	\$69,014.40	\$33.18	\$74,505.60	\$35.82	\$90,937.60	\$43.72
	<i>Police Administrator</i>	\$54,600.00	\$26.25	\$67,704.00	\$32.55	\$80,808.00	\$38.85
	<i>Code Enforcement</i>	\$46,529.60	\$22.37	\$56,846.40	\$27.33	\$67,600.00	\$32.50
	<i>Victim Advocate</i>	\$45,635.20	\$21.94	\$56,368.00	\$27.10	\$67,080.00	\$32.25
	<i>Crossing Guard</i>	\$30,368.00	\$14.60	\$34,403.20	\$16.54	\$38,438.40	\$18.48
Public Works	Director	\$104,499.20	\$50.24	\$130,041.60	\$62.52	\$155,584.00	\$74.80
	<i>Assistant Director</i>	\$87,734.40	\$42.18	\$110,094.40	\$52.93	\$132,475.20	\$63.69
	<i>Lead</i>	\$51,854.40	\$24.93	\$64,667.20	\$31.09	\$77,480.00	\$37.25
	<i>Park Maintenance I & Splash Pad</i>	\$45,323.20	\$21.79	\$57,678.40	\$27.73	\$70,054.40	\$33.68
	<i>Park Maintenance II & Splash Pad</i>	\$46,238.40	\$22.23	\$56,888.00	\$27.35	\$67,516.80	\$32.46
	<i>Park Maintenance III & Splash Pad</i>	\$60,320.00	\$29.00	\$61,318.40	\$29.48	\$67,974.40	\$32.68
	<i>Utility Superintendent</i>	\$61,006.40	\$29.33	\$74,131.20	\$35.64	\$87,256.00	\$41.95
	<i>StormWater</i>	\$45,926.40	\$22.08	\$56,846.40	\$27.33	\$67,766.40	\$32.58
	<i>Utility Maintenance I</i>	\$40,248.00	\$19.35	\$52,561.60	\$25.27	\$63,772.80	\$30.66
	<i>Utility Maintenance II</i>	\$44,907.20	\$21.59	\$56,284.80	\$27.06	\$67,662.40	\$32.53
	<i>Utility Maintenance III</i>	\$49,545.60	\$23.82	\$61,110.40	\$29.38	\$72,675.20	\$34.94
	<i>Roads - Leader</i>	\$55,681.60	\$26.77	\$69,097.60	\$33.22	\$82,513.60	\$39.67
Admin	<i>City Administrator</i>	\$126,089.60	\$60.62	\$156,936.00	\$75.45	\$187,761.60	\$90.27
	<i>Treasurer</i>	\$88,878.40	\$42.73	\$110,531.20	\$53.14	\$132,433.60	\$63.67
	<i>City Recorder</i>	\$63,044.80	\$30.31	\$77,833.60	\$37.42	\$92,622.40	\$44.53
	<i>Court</i>	\$45,614.40	\$21.93	\$55,744.00	\$26.80	\$65,873.60	\$31.67
	<i>Deputy Recorder</i>	\$41,808.00	\$20.10	\$51,937.60	\$24.97	\$62,046.40	\$29.83
	<i>Account Rep</i>	\$44,782.40	\$21.53	\$54,870.40	\$26.38	\$64,937.60	\$31.22

Harrisville City Consolidated Fee Schedule

As of 08/19/2025

Processes, appeal process, enforcement and penalties can be found within Harrisville City Code

Utilities

Garbage		\$22.04
Additional Can		\$22.04
	each additional can after the first initial	
Recycle		\$7.00
Additional Can		\$7.00
	each additional can after the first initial	
Sewer		
Harrisville City		\$11.50
Central Sewer		\$17.92
Storm water		\$9.00
Street Lights		
Residential		\$2.50
Commercial		\$3.00
Water	Goes through Bona Vista for their fee schedule	
	801-621-0474	

Planning & Zoning

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.

Land use amendment and annexation application fees		
Amendment to the Land Use Map		\$300.00
Text change amendments to the Land Use Ordinance		\$300.00
Amendment to the General Plan Map		\$300.00
Annexation		\$300.00
Site Plan and Conditional Use Permit Application Fees		
Permitted use site plan review		\$250.00
Residential conditional use		\$150.00 + \$10.00 per unit
Commercial or Manufacturing Conditional Use		\$300.00
Appeal Authority		
Variances		\$200.00
Non-Variances		\$100.00
Appeal of administrative decision		\$25.00
	This is strictly on building permit and interpretations	

Subdivisions

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable

Subdivision application (preliminary & minor lot, due on application)	\$2,000.00 + \$50.00 per lot
Final Acceptance	Public Works discrepancy

Final subdivision review	\$90.00 per lot
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This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.

Subdivision research	\$35.00 (per hour)
Lot line adjustment (within subdivision)	\$150.00

Boundary line adjustment (not in subdivision)	\$100.00
Boundary line adjustment (not in subdivision)	\$100.00
Amendment to existing subdivision after final acceptance	\$100.00 + \$25.00 per unit
Combine parcels	\$20.00
Expired subdivision reapplication fee	\$1,500.00

Business License Fees

Automotive	\$216.76
Beer License	\$188.61
Big Box	\$92,858.11
Construction	\$188.61
Contracted Services	\$221.44
Convenience Store	\$5,888.68
Counseling Services	\$188.61
Day Care / Pre-school	\$408.64
Entertainment	\$4,915.28
Financial Services	\$188.61
Home Occupation	\$188.61
Manufacturing	\$188.61
Professional / Business Services	\$188.61
Rental	\$188.61
Restaurants	\$821.39
Restaurants - Seasonal	\$188.61
Retail / Wholesale Sales	\$317.85
Solicitor	\$188.61
Storage	\$553.71
Temporary License	\$188.61
Thrift Store	\$4,578.34

SWPPP

SWPPP Violation Red Tag Removal	\$300.00
SWPPP Violation Clean Up	\$500 each offense
* Vac Truck	\$500/2hrs + \$255/additional hr
* Sweeper	\$350/2hrs + \$185 additional hr
* Concrete Washout	\$1,000 - additional offenses
No SWPPP Plan on site	\$50.00
Missing Storm Water Protection Barrier (BMP)	Employee Time + Cost of protective material BMP
Illegal Stockpiling of any Material in Public Right of Way	\$500.00
Track out Pad/ADA Access	\$500.00
Portable Toilet Relocation	\$100.00

Building Permits

Building Fee	refer to icc building valuation data
Plan Check	65% of building fee
State Surcharge	1% of building fee
Additional inspections	\$30.00

The following is based upon one single family unit. Other types of permits amount will vary.

Central Weber Impact Fee	<i>These are based on the studies done by districts and amounts will be provided by the district. Harrisville is collecting these impact fees at time of permit</i>
North View Fire Impact Fee	<i>based on their information and on their behalf.</i>
Park Impact Fee	\$1,739.39
<u>Starting June 9, 2025</u>	\$5,949.27

Public Safety	\$350.99
Storm Water	\$2,447.25
As of July 1, 2024	\$2,462.21
As of July 1, 2025	\$2,477.26
As of July 1, 2026	\$2,492.44
Transportation	\$2,453.14
Sewer	\$1,716.26
As of July 1, 2024	\$1,721.40
As of July 1, 2025	\$1,726.61
As of July 1, 2026	\$1,731.89
Storm Water Const. Activity Permit Fee	\$650.00
4-Mile Connection Fee	\$750.00
Plans changed after approval	5% of total permit fee

Encroachments

Permit	\$500.00
Road Cut	\$750 + \$0.25 per sqft
Boring	\$500.00
Curb, Gutter, & Sidewalk cut	\$150.00
Violations & penalties	
Civil - not to exceed	\$1000.00 per day
Criminal - Class B Misdemeanor with fine not exceeding	\$1000.00 per day

Recreation

Baseball/Softball	\$40.00
Basketball (<i>Jersey not included</i>)	\$45.00

Other Fees

Cabin Rental - <i>Residents only</i>	
No food	\$150.00
Small Family Group - <i>no more the 40 people & food is allowed</i>	\$200.00
Weddings, receptions, or open houses	\$650.00
Deposit	\$750.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Bowery Rental - <i>Residents only</i>	\$75.00
With sound equipment	Rental + \$50.00
Deposit	\$200.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Candidate financial filing late fee	\$50.00
Credit Card Fee	2.5% of total charge
Horizon Book	\$10.00
Municipal Election Filing	\$25.00
Address certificate (per unit number)	\$75.00
Color Maps (8 1/2" X 11")	\$1.00
Police/Accident Report	\$25.00 up to 30 pages
	\$0.50 each additional page
<i>Video requests will be addrssed on an individual basis</i>	
CDs of photos	\$25.00
Annual Sex Offender Registry	\$25.00 on birth month

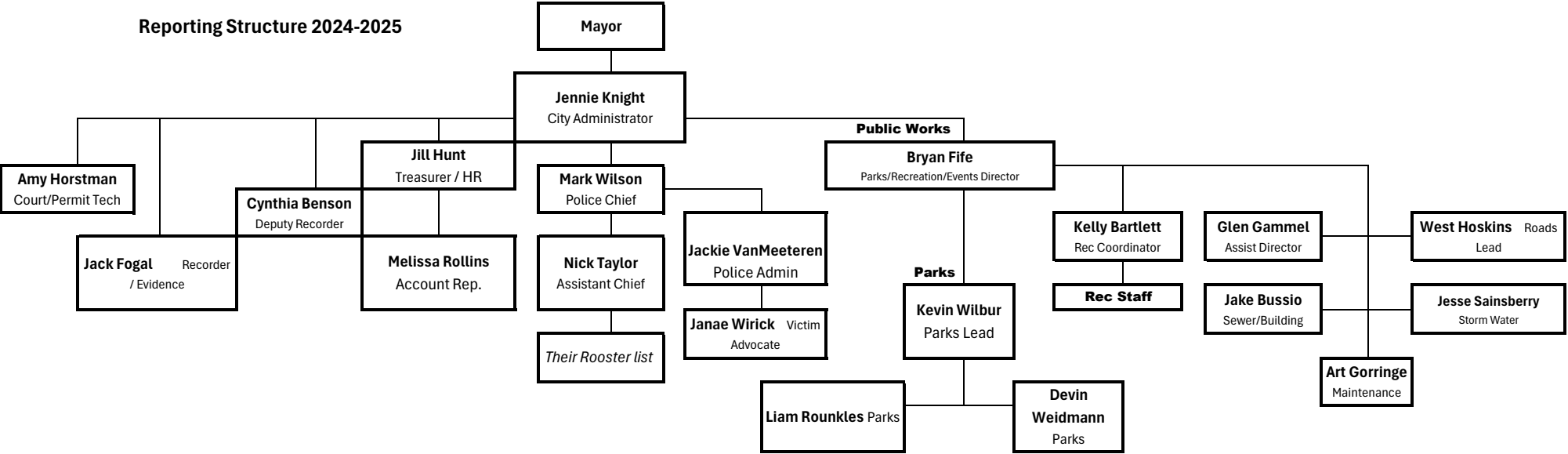
Property Tax History

YEAR	TAX RATE	TAX LEVY + growth	NOTES
2011	0.000671	162,752.00	
2012	0.000738	170,094.00	
2013	0.001292	170,059.00	<i>Property Tax Increase</i>
2014	0.001259	299,074.00	
2015	0.001202	305,219.00	
2016	0.001123	317,403.00	
2017	0.001074	317,591.00	
2018	0.000952	326,940.00	
2019	0.000875	338,261.00	
2020	0.000802	344,619.00	
2021	0.000708	350,308.00	
2022	0.0015	941,570.00	<i>Property Tax Increase</i>
2023	0.0015	961,736.00	
2024	0.001562	1,028,780.00	<i>Property Tax Increase</i>
2025	0.001534	1,054,490.00	

Property Tax Comparison's with surrounding Cities

Weber County Cities	2024	Weber County Cities	2025
Certified Tax Rates:		Certified Tax Rates:	
Farr West	0.000333	Farr West	0.000327
Harrisville	0.001562	Harrisville	0.001534
Hooper	0.000283	Hooper	0.000283
Huntsville	0.000629	Huntsville	0.00061
Marriott-Slaterville	0	Marriott-Slaterville	0
North Ogden	0.001307	North Ogden	0.001304
Ogden	0.002239	Ogden	0.002193
Plain City	0.00024	Plain City	0.000236
Pleasant View	0.000786	Pleasant View	0.000767
Riverdale	0.001425	Riverdale	0.001414
Roy	0.001665	Roy	0.001618
South Ogden	0.002507	South Ogden	0.002455
Uintah	0.000275	Uintah	0.000538
Washington Terrace	0.001748	Washington Terrace	0.001667
West Haven	0	West Haven	0

Reporting Structure 2024-2025



Position	Name
Chief of Police	Mark Wilson
Assistant Chief	Nick Taylor
SGT. / Detective	Alicia Davis
Detective	Jason Keller
SRO	Chris Paradis
Sergeants	John Millaway
	Todd Fowers
Officer:	Michael Duffy
	Landon Silverwood
	Colton "Jake" Holmes
	Julie Rivera
	Cole Vanbeekum
	Open
Code Enforcement	Gary Worthen