# HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.harrisvillecity.gov

MAYOR:
Roger Shuman

COUNCIL MEMBERS:
Grover Wilhelmsen
Blair Christensen
Jason Hadley
Greg Montgomery
Annette Prall

**CITY COUNCIL AGENDA**
**August 11th, 2026**
Zoom Meeting Link
Meeting ID: 878 4060 5326
Passcode: 1350990

**7:00 PM City Council Meeting**

Presiding: Mayor Roger Shuman
Mayor Pro Tem: Jason Hadley

1. **Call to Order** [Mayor Shuman]
2. **Opening**
   a. Pledge of Allegiance [Council Member Montgomery]
3. **Public Comments**
4. **Consent Items**
   a. Approval of meeting minutes for July 28th, 2026 and August 4th, 2026 as presented.
5. **Business Item**
   a. Discussion/possible action to adopt Ordinance 573; Amendments to Harrisville City Code 11.01.060, 11.08.020 and 11.10.020. [Jennie Knight and Sarah Wichern]
   b. Discussion/possible action to approve City Complex Detention Basin. [Matt Robertson]
   c. Discussion/possible action to adopt Resolution 26-22; Property Tax Rate Adoption. [Jill Hunt]
   d. Discussion/possible action to adopt Resolution 26-23; a resolution adopting the Fiscal Year 2027 Final Budget for Harrisville City, Harrisville Community Reinvestment Agency, and Four Mile Special Service District. [Jill Hunt]
   e. Discussion/possible action to adopt Resolution 26-24; Special Event Policy/Permit. [Jack Fogal and Jennie Knight]
   f. Discussion/possible action to approve Pioneer Elementary Fall Festival Celebration. [Mayor Shuman]
6. **Closed Executive Session –** A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(c); strategy session to discuss pending or reasonable imminent litigation.
7. **Mayor/Council/Staff Follow-up**
8. **Adjournment**

The foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website harrisvillecity.gov, and at the Utah Public Notice Website at http://pmn.utah.gov. Notice of this meeting has also been duly provided as required by law. In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Requests for assistance may be made by contacting the City Recorder at (801) 782-4100, at least three working days before the meeting.
Posted: By: Jack Fogal, City Recorder.

**MINUTES**
**HARRISVILLE CITY COUNCIL**
**July 28, 2026**
**363 West Independence Blvd**
**Harrisville, UT 84404**

**Minutes of a regular Harrisville City Council meeting held on July 28, 2026 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.**

**Present:** Mayor Roger Shuman, Council Member Blair Christensen, Council Member Grover Wilhelmsen, Council Member Annette Prall, Council Member Greg Montgomery, Council Member Jason Hadley.

**Excused:** Jennie Knight, City Administrator, Bryan Fife, Public Works, Parks and Recreation Director.

**Staff:** Jennie Knight, City Administrator, Jack Fogal, City Recorder, Bryan Fife, Public Works, Parks and Recreation Director, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police, Assistant Chief Nick Taylor.

**Visitors:** Kaelani Stanger, Steve Hempel, Breton Prall, Zemeiak Prall, Kevin Karras, Jason Glines, Dexter Glines, Chelsey Casimir, Barnett Medford, Mike Dearing.

1. **Call to Order.**

Mayor Shuman called the meeting to order and welcomed all in attendance.

2. **Opening Ceremony.**

Council Member Christensen opened with the Pledge of Allegiance.

*Council Member Montgomery arrived at the meeting*

3. **Oath of Office**

Jack Fogal administered the Oath Of Office to Annette Prall.

4. **Public Comment**

Mayor Shuman opened the public comment period.

Barnett Medford thanked Council. He has emailed about the lack of dust control on the West Harrisville Rd project. After his complaint they started using water trucks and controlling the dust.

Kaelani Stanger stated his year, she is the PTA President for Pioneer Elementary. She understands the city has decided to allocate resources to a different event. While Pioneer Elementary does not reside in the city a large portion of the students are from Harrisville. Each year over 300 families from the school gather to celebrate during the Fall Festival. The 6th graders build and design the carnival games. In the process they learn creativity, teamwork and leadership. This is a tradition that they carry with them for years. We are not asking the city to organize the event. We are asking the city to allow us to hold the event in the park. We are committed to making it a success. We believe this is a tradition worthy of continuing. We would like to keep the same date of the third Tuesday in October. We are asking to preserve an event to help our students learn and lead. We are ready to do the work. This is not just about the carnival. We hope you will help us keep it that way.

Mayor Shuman closed the public comment period.

5. **Consent Items**
    a. **Approval of Meeting Minutes for July 14, 2026, Council Minutes.**

**Motion:** Council Member Wilhelmsen made a motion to approve the meeting minutes for July 14, 2026 as presented, second by Council Member Christensen.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

    b. **Advice and Consent of Mayor's Appointment of Planning Commissioner.**

Mayor Shuman introduced Steven Hempel as his selection for appointment to the Planning Commission. Council Member Montgomery asked how many commissioners do we have now. Mayor Shuman stated we appointed one but he has been unable to make any meetings. His schedule changed and he decided to resign. This will put us at 6 Commissioners.

**Motion:** Council Member Montgomery made a motion to approve the Mayor's appointment of Steven Hempel to the Planning Commission, second by Council Member Hadley.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.



6. **Business Items.**
    a. **Discussion/possible action to approve the purchase of light poles**

Jennie Knight explained we have 4 light pole options. There is the long arm decorative pole which matches what is currently by the Public Works building, the short arm decorative pole, the single head plain pole, and the double head plain pole. Diagrams of the light pole options were included in the Council packet. We need 3 light poles for the road that runs North and South between City Hall and the proposed North View Fire Building. Council Member Hadley inquired was this thought of after the building approval. Jennie Knight stated it is not part of the R&O contract. We get a better price due to our contract with the light company. Council Member Hadley questioned are there other items we are aware of that will be brought up like this. Jennie

Knight answered the other is on the agenda. Council Member Hadley asked is the construction included. Jennie Knight answered that is part of the R&O contract. Council Member Montgomery inquired is this going to be a public roadway. Jennie Knight stated yes, it is a roadway that will lead to the parking lot. Council Member Montgomery clarified is it dedicated on the plat as a public thoroughfare. Jennie Knight stated it is not currently but has the potential to be if other things are built on the north side of the property. Council Member Montgomery inquired does it meet our standards. Jennie Knight stated without the full plans she is not sure but the lights may be a little closer than standard. Council Member Montgomery questioned why we using the same lights as North Ogden. Jennie Knight stated the intent was to have this road look nice and be a main road for the city. Council Member Montgomery asked are these in the islands. Jennie Knight answered affirmatively. Council Member Montgomery inquired what is the foot candles we are trying to achieve. Jennie Knight believed there is one more pole than necessary to light up the space. Council Member Montgomery questioned should these be different than the main promenade. Jennie Knight stated that is Council's discretion. Council Member Hadley asked will they be placed in the median. Jennie Knight stated yes. Council Member Hadley asked will this light up the parking lot and the road. Jennie Knight answered affirmatively. Council Member Wilhelmsen inquired could these decorative light poles have plants or other items on them. Jennie Knight stated yes, they could. Council Member Wilhelmsen stated we talk about beautifying our city and this is a chance to do it. We can decorate for veterans' day, Christmas, or other events. Council Member Hadley questioned do we want decorative items on a stub road. Council Member Wilhelmsen stated are we looking forward to if we dedicate a park on the north side. He questioned do we want to continue with the same design. He gets tired of looking at telephone poles. Council Member Hadley stated some people are concerned about the overall cost of the building and we need to be accountable to our citizens. This is not a decorative thoroughfare. Council Member Christensen inquired will these poles go down from 750  West to Highway 89. Jennie Knight answered yes. Mayor Shuman questioned will the decorative lights be in the front of the building. Jennie Knight stated we have the decorative poles on 1750 North. They are placed on alternating sides of the road. Council Member Hadley stated we are not talking about 1750 North we are talking about a side street. We do not need decorative lights off main street. Council Member Montgomery inquired is this the only lighting for the parking lot. Jennie Knight stated there are bollard lights as well. We thought these would be public facing and wanted Council's opinion on what lights they would like. Council Member Montgomery stated this is not enough to light up the parking lot by itself. His concern is if this is the only light will it meet city standards. He does not want a dark parking lot. Jennie Knight stated the double head would provide the most light. Council Member Prall stated she looked it up and the double and single head non decorative poles offer the most lumens. Council Member Hadley inquired about maintenance costs. Bryan Fife stated he is not sure the exact cost. When a light goes out, they have to replace it. Council Member Prall stated if we add decorations, it would increase the cost. Council Member Wilhelmsen stated it sounds like the biggest concern is the lighting of the parking lot. Council Member Montgomery asked is shipping included. Jennie Knight stated the numbers are the total cost. Council Member Hadley stated it makes more sense to not be concerned about the decoration on the street. Council Member Wilhelmsen stated we are getting more lights from the double. Council Member Hadley stated he is leaning towards the double headed post. Council Member Montgomery stated he would be concerned about the light in the parking lot and if it meets standard. Council Member Christensen stated these lights are on the road he is concerned about that. Council Member Hadley stated with double poles it would give better illumination on both sides. Council Member Montgomery inquired is this coming out of contingency. Jennie Knight stated it could but this was budgeted to come out of the project cost. That would be her recommendation.

**Motion:** Council Member Hadley made a motion to approve the purchase of double headed light poles for Public Safety/City Hall, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously

**b. Discussion/possible action to approve Enbridge Service Line Agreement.**

Jennie Knight reminded Council that, in June, they approved an Enbridge Line Contract. Enbridge provided 2 contracts. The contract approved in June will come out of the road appropriations fund. This contract will come out of the project cost. The contract amount is less than the agreement in June.

**Motion:** Council Member Christensen made a motion to approve the Enbridge Service Line Agreement for the cost of $12,783.61, second by Council Member Montgomery.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

**c. Discussion/possible action to adopt Resolution 26-02; Interlocal Agreement for Animal Control Services.**

Mayor Shuman reminded Council this was discussed during the July 14th meeting. Council Member Hadley questioned where in the budget this would come from. Jennie Knight stated we planned on the cost submitted in the contract. It will come from the Animal Control Line Item. We added a little buffer because they go by calendar year and we are a fiscal year. Council Member Hadley questioned is there a way to unwind the contract. Council Member Prall stated in the contract it stated 180 days. She inquired was the previous contract for 5 years. Jennie Knight stated the original contract expired a few years ago, she is unsure of the exact terms but believes it is a 5-year contract as well. Council Member Hadley asked when they re-evaluate the cost. Jennie Knight stated they do it yearly. It is hard to predict because they give us the new cost in January and we start our new fiscal year in July. Council Member Prall inquired could we discontinue dog licensing and would that have an effect on the cost. Jennie Knight stated the county covers that for us. Council Member Prall inquired do we pay for that service. Jennie Knight stated that is under shelter services and not animal control we do not get any funds from licensing. Council Member Prall asked about the county's cost projections, if our call volumes drop do we get a discount. Jennie Knight stated they use a formula that is based on number of calls, hours of operation, population, officers working and other factors. She does not remember the cost ever going down. Mayor Shuman stated it seems that the calls we handle increase every year and so do theirs. If we want to change the contract our cost would go up. We are trying to balance the services provided vs cost to the city. He met with Commissioner Bolos about animal control. They had a meeting with the cities and animal control. The county is willing to do more but it will affect the cost of the contract. We received this contract in February but it has been tabled while more information was gathered. Council Member Prall inquired is our cost just going up due to population. Jennie Knight stated that and call volume has increased as well. Mayor Shuman stated there are some calls that are less serious than others. All calls are counted even simple ones like your neighbors' dogs barking. All those calls increase the City's cost.

**Motion:** Council Member Wilhelmsen made a motion to adopt Resolution 26-02; Interlocal Agreement for Animal Control Services, second by Council Member Christensen.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

**Motion:** Council Member Hadley motioned to move into agenda item 9 Mayor/Council/Staff Follow-up, second by Council Member Montgomery.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

**9. Mayor/Council/Staff Follow-up**

Mayor Shuman stated he would like to begin by discussing the event for Pioneer Elementary. In the past city involvement in this event has been high. We have used Police, Public Works, Parks and Recreation, and Administration. Even if this is an event put on by Pioneer Elementary it will still need some city involvement. He asked for Council's thoughts. Council Member Montgomery stated this event attracts many more people than just Pioneer Elementary families. He questioned if we should involve Majestic Elementary as well. Pioneer Elementary is a strange beast. A large number of its students live in Harrisville. It would be a benefit to the community to continue the event. Jennie Knight reminded Council this event falls outside of our normal park bowery reservation window. If Council approves, we can make the reservation and allow them to hold the event at the park with less staff involvement. Council Member Wilhelmsen stated previous Fall Festivals were a mutual activity. We did food, fireworks, and a candy parade. Kaelanie Stanger stated they would reach out to local businesses for donations. They will provide food and candy for the event. Council Member Wilhelmsen stated he is curious what the cost would be for the city to absorb. Kaelani Stanger stated we would probably need police, lighting, and would ask for a waiver for the bowery rental. Council Member Wilhelmsen stated you would provide the food for the event. Kaelani Stanger agreed. Chief Wilson stated Public Works, Parks and Recreation play a large role in this event. We would need both departments. They do parking, setup, and more. Council Member Prall stated we want our community to feel more connected. We have a resource with the Pioneer Elementary PTA. She questioned can we assist them with some of our funds. The question she asks herself is how does this benefit the residents' daily lives. This would be a benefit to the community and residents. Council Member Hadley stated he is having a hard time without having a cost to help with the event. Bryan Fife stated in previous years the city would spend approximately $2,500 for food, $1,000 for candy, $1,200 for 4 light tower rentals, and staff time. Depending on how the event is setup the light towers may not be needed. We usually budget $6,000 for the event and spend approximately $5,000. Council Member Wilhelmsen stated we took that budget and moved it to America250. We still have about $1,400 left over. Council Member Prall inquired can we move grant funds to a different event. Council Member Hadley stated we cannot move grant funds but could use the funds from the budget. Mayor Shuman questioned who is the resource officer for the school. Kaelani Stanger stated it is the Sheriff's Department provides SRO services for the school. Mayor Shuman stated he is concerned about letting one school hold an event and not giving the other a chance to participate. Kaelani Stanger reported they have reached out to Majestic in the past and were told they did not want to be involved. Mayor Shuman stated he attended Pioneer Elementary. He remembers doing the 6th grade carnival in the school. His concern is it will cost the city approximately $700 an hour for 3 hours. We felt the America250 Celebration would be a good event to involve the whole city. The next time we can discuss this would be in September due to Truth In Taxation in August. Chelsey Casimir with Pioneer Elementary PTA stated based on the email she received after the July 14 Council Meeting it seemed the event will continue after this year. She stated if we stop this year, we will lose traction going forward. Mayor Shuman stated there is a cost associated and the city needs to figure out if we have the funds to expend on the event. Barnett Medford asked could we hold the event in the field next to the bowery and park in the parking lot. This would eliminate the need for Public Works, Parks and Recreation to spend a large amount of time setting up for the event. He questioned can we ask the police officers to donate time for the event. Chief Wilson stated due to policy officers cannot volunteer time and still have their authority as an officer. Jennie Knight stated if Council agrees we can let them reserve the bowery outside of the reservation window. We cannot take formal action due to this not being on the agenda. If 3 Council Members give a head nod approval, we can allow them to rent the bowery. Council Member Prall inquired are the porta potties still up during that time. Bryan Fife stated yes, they are. Council agreed to let Pioneer Elementary reserve the park bowery outside of the rental season and hold the event at the park.

Bryan Fife stated staff is prepared for the America250 celebration. They are currently working on the sidewalk project. Girls' basketball registration is gearing up.

Jennie Knight stated we received our moderate-income housing report and we are compliant.

> **Motion:** Council Member Montgomery motioned to move into agenda item 7 Closed Executive Session – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems and complete Business Item 9 Mayor/Council/Staff Follow-up during its scheduled time. Motion died for lack of a second.

Council Member Hadley stated he would like to report on the America250 Celebration before moving on. The committee met last night for a final walkthrough. He asked Bryan Fife if they had completed everything on his checklist. Bryan Fife answered affirmatively. Council Member Hadley asked any in attendance to share the social media posts. He loves the theme created by Council Member Prall. The theme is honor a hero, be a hero. There is a hero walk with admission being a can of food. There is a list of people who have served our country at the beginning along with flags and streamers. He is happy to add police officers as well if Chief Wilson can provide a list. He has been telling people it will be the biggest block party in Harrisville.

**Motion:** Council Member Montgomery motioned to move into agenda item 7 Closed Executive Session – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems and complete Business Item 9 Mayor/Council/Staff Follow-up during its scheduled time, second by Council Member Prall.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

7. **Closed Executive Session –** A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems.

**Motion:** Council Member Hadley made a motion to enter a Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems, second by Council Member Montgomery.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

**Motion:** Council Member Wilhelmsen made a motion to adjourn a Closed Executive Session for the purposes described under UCA § 52-4-205(1)(f); discussion regarding deployment of security personnel, devices, or systems, second by Council Member Hadley.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

**8. Business Items Continued.**

**d. Discussion/possible action to adopt Resolution 26-19; Low Voltage IT Services for Public Safety/City Hall.**

Council Member Montgomery inquired where does this money come from. Jennie Knight stated it would come out of the project costs. It is also listed as a Capital Project so it can come from those funds as well. Council Member Montgomery questioned what amount do we have in Capital Projects. Jennie Knight stated I do not have an exact number but it is a healthy amount. Council Member Wilhelmsen inquired are we going to max out our Fund Balance. Jennie Knight answered we do not have that number yet. Council Member Wilhelmsen asked why not use the bond money it was pulled out for that. Council Member Montgomery stated we are paying interest on the bond. Council Member Wilhelmsen stated the money was earmarked for this it makes sense to use it for this. He does not like using the one-time funds for this. We often stumble over dimes and nickels to pick up pennies. Council Member Hadley stated his opinion is if we have the funds lets pay for it instead of borrowing it. If we can pay for it lets pay for it. We should not be using financing as the first option. What would it look like if it does come out of the Capital Projects Fund. Mayor Shuman inquired what was left over from the bond. Jennie Knight stated the bond total was $12,500,000. There are some secondary follow up discussions about assets the city owns. We are locked to our bonds for 3 years. We can refinance or pay off or do whatever we want after that time period. Council Member Montgomery questioned are screens and extra items negotiable. For the general public it would make sense to have one central screen. Mayor Shuman stated he has only been in the building. The Council room is big. If we take out screens it may be reducing visibility for the public. If you are sitting in the back, it would be hard to see items in the front. Communicating to the public is important we want people to see no matter where they are sitting. Council Member Montgomery inquired are there bidet type items included in this package. Council Member Hadley stated this is more about how and where do we pay for it. He trusts that staff is being conservative with their security and IT estimates and balancing need vs cost. Council Member Prall agreed we should pay for it upfront if possible. Council Member Hadley questioned what “healthy” means for the Capital Projects Fund. Jennie Knight stated we are anticipating we will have the 35% Fund Balance at the end of the fiscal year. Council Member Hadley inquired if we take this out of the fund would you have a ball park of what this percentage is. Jennie Knight stated she is unsure but we received a lot of building permits and it helps with the Fund Balance. Mayor Shuman asked can we make bond payments from Capital Projects. Jennie Knight stated no we would need to move it to debt services and payments can be made from there. Council Member Montgomery inquired can we approve the contract and not decide on what line item the funding will come from today. Jennie Knight stated yes, you can. Council Member Montgomery stated the legislature keeps trying to lower the Fund Balance maximum amount every year. Jennie Knight stated it is a good point but it is an item that needs to be reassessed yearly. Mayor Shuman stated he has met with Bryan Fife and there is always a need for Capital Project Funds. If we pull to much out, we may limit ourselves later. Council Member Hadley stated he likes Council Member Montgomery’s idea.

**Motion:** Council Member Hadley made a motion to adopt Resolution 26-19; Low Voltage IT Services for Public Safety/City Hall, second by Council Member Christensen.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously

**10. Mayor/Council/Staff Follow-up Continued**

Chief Wilson stated our Shop with a Cop is Saturday. We have our active shooter training Monday. Mayor Shuman inquired is that the same day as America250. Chief Wilson stated we will have some guys at the celebration and some at the Shop with a Cop event.

Council Member Montgomery inquired about the cost of the TNT ad in the paper. Jack Fogal explained it costs approximately $860 per posting. We do two postings one 14 days before the meeting and one 7 days before the meeting. Council Member Montgomery asked about the letter to Planning Commission in regards to the repealed zones. Jack Fogal explained he and Cynthia Benson were gathering the necessary historical information. The letter will be sent to Planning Commission with that information but it is on the agenda for next week's meeting. Council Member Montgomery inquired about the sign on Public Works. Jennie Knight stated it has not been addressed yet. The team has been busy with other projects. If Council would like we can adjust our priority list. Council did not agree to adjust staffs' priorities. Council Member Montgomery stated in our ordinances it talks about before preliminary approval notice must be provided to affected entities so they can provide comment. He does not know that Western Irrigation was given the time to make those comments. State law requires that the ditch owners provide approval for plans. The ditch owners did not do that. The developer has had to block off their work because the ditch was not done correctly. Our ordinance stated we must provide notice to those who provide water. The notice has not happened. When he looked at the plans it was not what he had seen last time. He questioned how do we involve these affected entities who are supposed to work with the city. They did not have final elevations from the ditches. Do we need to look at our processes to make sure things get to the preliminary stage. He never saw a notice about the design of the ditch. If we missed this step with this project, we are missing it with other projects. The developer says the city approved the plans and that is all he needs. The city's responsibility is not the ditch but how do we coordinate that. If we keep passing off the mess it will bite people down the road. If we can get the comments from the entities. Mayor Shuman asked is that the will service letter from the utility company. Jennie Knight stated we have been working with Western Irrigation because of the communications issues. Western Irrigation is involved in these projects. We have missed things in the past but we are trying to open those conversations with them. Maybe we have not contacted the right people at their company to get a response. We can always do better. They have been invited to our Project Management Meeting and often Marvin Farrel is in attendance. Council Member Montgomery stated ordinance says we must have letters from the affected entities. Jennie Knight stated those are the letters the Mayor is talking about. Council Member Montgomery stated do we send them the letters. Jennie Knight stated we have them participate in Project Management Meetings so they can provide their comments to the developer. We have not sent them letters beyond that. Council Member Montgomery stated the developer said there is not water in the area. If you drive down Larsen Lane you will see a pond in the area. We take things on face value. Mayor Shuman stated he had to deal with the Ben Lomond Golf Course. There has been a lot of developers for the project. The development has been bought and sold what feels like 5 times. They reached a point where they took out pump houses and the buildings but did not fill the holes. The downstream users did not receive the water they should. They had to work with the developer to get it fixed. We need to have that discussion of what should we do with the water. Council Member Montgomery requested a future discussion to reduce the right of way on the West Harrisville Rd project from 100 feet to 80 feet. Council Member Hadley agreed. Council Member Prall inquired what this project is about. Mayor Shuman stated there is controversy about right of way width. The question is whether the right of way is 80ft or 99ft. Council Member Prall, Council Member Montgomery, Council Member Hadley agreed to have a discussion in September. Council Member Christensen inquired could we lose the funding if we reduce the right of way. Council Member Montgomery said he does not want to nickel and dime if principles will be compromised.

Council Member Wilhelmsen stated we are having a parks committee meeting this week. Mayor Shuman stated we should be cognizant of projects to get RAMP funding. Council Member Wilhelmsen stated we have had about 50 survey results and lots of volunteers for the committee.

**11. Adjournment**

**Motion:** Council Member Hadley motioned to adjourn the meeting, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

The meeting adjourned at 9:17 P.M.

**Roger Shuman**
Mayor

**ATTEST:**

**Jack Fogal**
City Recorder
Approved this 11th day of August, 2026

**MINUTES**
**HARRISVILLE CITY COUNCIL**
**August 4, 2026**
**363 West Independence Blvd**
**Harrisville, UT 84404**

**Minutes of a regular Harrisville City Council meeting held on August 4, 2026 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.**

**Present:** Mayor Roger Shuman, Council Member Blair Christensen, Council Member Grover Wilhelmsen, Council Member Annette Prall, Council Member Greg Montgomery, Council Member Jason Hadley.

**Excused:**

**Staff:** Jennie Knight, City Administrator, Bryan Fife, Public Works, Parks and Recreation Director, Jack Fogal, City Recorder, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police.

**Visitors:** Kevin Karras, Kevin Jensen, Curtis Christensen, Jeanne Christensen, Sheldon Hunt, Shanna Edwards via zoom, Steven Hempel via zoom.

1. **Call to Order.**

Council Member Hadley called the meeting to order and welcomed all in attendance.

2. **Opening Ceremony.**

Council Member Wilhelmsen opened with the Pledge of Allegiance.

3. **Business Items.**
   a. **Public Hearing –** to receive comment from the public for and/or against the proposed tax rate for Harrisville City**.**

*Mayor Shuman arrived at the meeting.*

Jill Hunt explained she has prepared a presentation to cover some information about the proposed tax rate. She presented the Weber County Notice of Proposed Tax Increase and the Notice of Proposed Tax Increase for Harrisville City. The median home value in the city is $433,000. If the rate is approved their taxes would increase from $365.32 to $373.18 which is an increase of $7.86 per year. The median value for a business is $433,000. Their tax would increase from $664.22 to $678.51 which is $14.29 per year. We would increase our Ad Valorem revenue by $24,132 which would be an increase of 2.12% increase in revenue. She reviewed the Property Tax Impact Schedule. She reminded Council this information was an estimate made in May before our final values were provided by Weber County. Our rate last year was 0.001534. Last year's revenue was $1,054,490.00. With the proposed tax rate increase our revenue will be $1,089,490.00. This would be an increase of $35,000 in Ad Valorem revenue. The additional revenue would be allocated to the Road Fund within the Public Works Department for sidewalk repair and replacement. Public Works overall budget would be $1,496,399 with the change and $1,461,399 without the additional revenue. She presented photographs showing sidewalks through the city that have been identified as requiring repair. This is an ongoing long term maintenance program. Sidewalk deficiencies are categorized into three condition levels red, yellow, and orange. With red representing sidewalks requiring the highest priority for repair. The funds generated from the proposed tax rate increase would be restricted to this budgeted purpose. Last year we received $8,440.28 from new growth. Our proposed rate is the same as our rate last year .001534. This was a one in a million chance to have the rates match. With the updated information from the County, our revenue including new growth would be $1,145,912 if the rate is adopted. When we look at the budget we have to look at services provided and use that to decide how much revenue we need. Weber County has a YouTube video explaining property tax. She encouraged everyone to watch the video. It contains some really good information. Residences are taxed at 55% of the taxable value. She explained the property tax notice shows the average value of a home. Some will pay more and some will pay less based on their home value.

**Motion:** Council Member Hadley motioned to open the public hearing for and/or against the proposed tax rate for Harrisville City, second by Council Member Christensen.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

Kevin Karras stated you have been sold a bill of goods about maintaining the rate. You excluded revenue generated from new growth. You are proposing an increase of $35,000 and you increased your revenue from new growth by $67,000. You can cut the rate. It's your opportunity to take charge as a Council and not cave to those who always clamor for more money. The cost increases are covered by impact fees. New growth covers your request amount. If you raise the taxes, you will be in trouble. Don't raise taxes.

Kevin Jensen is against the tax rate. He looked at the slide comparing us to other cities in the county. Last year we had one of the highest increases in the county. Cost savings in the city should be able to cover the $35,000.

Curtis Christensen has been a resident for many years. He agrees sometimes we need to have a little faith that we do not need to raise taxes every year. Taxes have gone up a lot now. We have not received more services with the tax increase. You need to have courage as a Council and decide to not raise taxes. 5 years ago, the amount we paid was considerably less. Many of you have had increases in revenue but residents have not. We trust you to take care of the needs of the city without raising taxes. As Kevin Karras stated he walked here and did not notice bad sidewalks. We need to be mindful of what our revenues will be.

Mayor Shuman inquired whether anyone attending electronically wished to provide public comment. No additional comments were provided.

**Motion:** Council Member Wilhelmsen motioned to close the public hearing for and/or against the proposed tax rate for Harrisville City, second by Council Member Hadley.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |

| | |
|---|---|
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

Mayor Shuman announced that no action would be taken during the Truth in Taxation hearing and that Council would consider adoption of the proposed property tax rate during the regularly scheduled Council meeting on August 11, 2026.

**4. Adjournment**

**Motion:** Council Member Hadley motioned to adjourn the meeting, second by Council Member Montgomery.

The vote on the motion was as follows:

| | |
|---|---|
| Council Member Wilhelmsen, | Yes |
| Council Member Prall, | Yes |
| Council Member Christensen, | Yes |
| Council Member Hadley, | Yes |
| Council Member Montgomery, | Yes |

The motion passed unanimously.

The meeting adjourned at 7:24 P.M.

**Roger Shuman**
Mayor

**ATTEST:**

**Jack Fogal**
City Recorder
Approved this 11th day of August, 2026

HARRISVILLE CITY
363 W. Independence Blvd Harrisville, Utah 84404 801.782.4100
www.cityofharrisville.com



Staff Report

August 5, 2026

# MEMORANDUM

**To:** Harrisville City Council
**From:** Sarah Wichern, City Planner
**Agenda Date:** August 11, 2026
**Subject:** Consideration of changes to the HVC Land Use Code Sections 11.01.060, 11.08.020 and 11.10.020 regarding produce stands in the A1 zone.

## BACKGROUND

A resident submitted an application requesting amendments to the Harrisville City Land Use Code to expand the permitted uses for produce stands within the A-1 Zone. Currently, produce stands are limited to the sale of produce grown on the subject property and are subject to size limitations for temporary structures.

City staff reviewed and discussed the application at the Projects Meeting and is proposing amendments intended to provide additional flexibility for agricultural uses while maintaining compatibility with surrounding residential properties. Planning commission forwarded a positive recommendation of the ordinance with changes that are reflected in this draft.

## OVERVIEW

The following adjustments to the code are proposed:

1) **Definitions (11.01.060):**
   a) Adds a definition for "Produce Stand" to clarify that it is an accessory agricultural use intended primarily for the sale of agricultural products and is distinct from general retail establishments.
2) **Uses (11.01.060):**
   a) Renames the previously listed land use of "Commercial Crop and Fruit Production" to the more concise and descriptive term "Produce Stand."
3) **Special Regulations (11.10.020):**
   a) Adds additional permitted activities for produce stands within the A-1 Zone, including:
      **i)** Allowing produce and agricultural products grown or produced off-site, provided that at least 50% of all produce and products offered for sale are grown or produced within Harrisville City and at least one produce or product is grown or produced on the subject property.
      ii) Allowing accessory consumable products provided they are produced within Harrisville City, comply with all applicable health department regulations, and comprise no more than 20% of the products offered for sale.
   b) Establishes additional regulations for produce stands, including:

i) Increasing the maximum size of temporary produce stands in the A-1 Zone from 100 square feet to the lesser of 1% of the lot area or 1,000 square feet.
ii) Establishing setback requirements for temporary structures.
iii) Requiring one dedicated off-street parking space for every 100 square feet of produce stand area.
iv) Limiting hours of operation.
v) Limiting the placement of temporary structures to the harvest season of the produce being sold and requiring adequate setbacks from roadways and neighboring properties.

**ANALYSIS**

Agricultural parcels within Harrisville City are generally small and can be difficult to maintain as economically viable agricultural operations. The proposed amendments are intended to provide property owners with additional opportunities to market and sell agricultural products while reducing the overhead costs associated with operating from a separate commercial location.

Allowing produce stands in the A-1 Zone to offer locally produced agricultural products and a limited amount of accessory consumable products may improve the economic viability of these operations while supporting local agriculture within Harrisville City. The requirement that at least one product be produced on the subject property and that a majority of products be produced within Harrisville City ensures that produce stands remain accessory to agricultural uses and continue to promote locally produced goods.

The proposed regulations related to size limitations, setbacks, parking, and hours of operation are intended to minimize potential impacts on surrounding properties and maintain compatibility with nearby residential uses.

**FINDINGS**

The Planning Commission may consider the following findings in support of a positive recommendation:

1. The proposed amendments support and promote agricultural uses within Harrisville City by providing additional opportunities for small agricultural properties to remain economically viable.
2. The proposed regulations maintain the accessory nature of produce stands by requiring agricultural production on the subject property and prioritizing products grown or produced within Harrisville City.
3. Operational standards related to size, setbacks, parking, and hours of operation are sufficient to mitigate potential impacts on surrounding residential properties and maintain neighborhood compatibility.
4. The proposed amendments provide clear definitions and development standards that improve the administration and implementation of the Harrisville City Land Use Code.

**RECOMMENDATION**

Staff recommends the City Council

1. Review the draft ordinance and discuss and consider any revisions.
2. Adopt (with possible revisions based on discussion) Ordinance 573.

**HARRISVILLE CITY**
**ORDINANCE 573**

**PRODUCE STAND AMENDMENTS**

**AN ORDINANCE OF HARRISVILLE CITY, UTAH, AMENDING SECTIONS 11.01.060, 11.08.020, AND 11.10.020 OF THE HARRISVILLE CITY CODE; SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** Harrisville City is a municipal corporation, duly organized and existing under the laws of the State of Utah;

**WHEREAS,** *Utah Code Annotated* §10-8-84 and §10-8-60 allow municipalities in the State of Utah to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

**WHEREAS,** Title 10, Chapter 20 of the *Utah Code Annotated* enables municipalities to regulate land use and development;

**WHEREAS,** after publication of the required notice, the Planning Commission held a public hearing on August 5, 2026 and subsequently gave its recommendation to _________ this ordinance;

**WHEREAS,** the City Council received the recommendation from the Planning Commission and held its public meeting on August 11, 2026 to act upon this ordinance;

**WHERAS,** the City Council finds the proposed update contains all elements mandated by Utah Code and has been updated to meet current and future needs of the City;

**WHEREAS,** the specific amendments to Harrisville City Code are set forth in exhibit "A" attached hereto and incorporated herein by this reference;

**NOW, THEREFORE**, be it ordained by the City Council of Harrisville as follows:

**Section 1:** **Repealer**. Any word other, sentence, paragraph, or phrase inconsistent with this Ordinance is hereby repealed and any reference thereto is hereby vacated.

**Section 2:** **Amendment.** Exhibit "A", attached hereto and incorporated by this reference is hereby adopted and shall constitute the official amendments *to Harrisville City Code* Chapter 11.

**Section 3:** **Severability**. If a court of competent jurisdiction determines that any part of this ordinance is unconstitutional or invalid, then such portion of the ordinance, or specific application of the ordinance, shall be severed from the remainder, which shall continue in full force and effect.

**Section 4:** **Effective date.** This Ordinance shall be effective immediately upon posting after final passage, approval, and posting.

PASSED AND ADOPTED by the City Council on this______day of______________, 2026.

______________________________
**Roger Shuman**
Mayor

______________________________
**Jack Fogal**
City Recorder

**RECORDED** this______day of______________, 2026.
**PUBLISHED OR POSTED** this______day of______________, 2026.

**CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING**

According to the provision of U.C.A. §10-3-713, 1953 as amended, I, the municipal recorder of Harrisville City, hereby certify that foregoing ordinance was duly passed and published, or posted at 1) City Hall 2) Harrisville Cabin and 3) 2150 North on the above referenced dates.

___________________________________ DATE:_______________
City Recorder

**Proposed Changes to the HVC Land Use Code Sections 11.01.060, 11.08.020 and 11.10.020**

## 11.01.060 Definitions

"Produce Stand" means a temporary or permanent structure, or an outdoor area, used for the display and sale of fruits, vegetables, and other agricultural products, including accessory consumable products as permitted by this title. A produce stand is accessory to agricultural production and is intended primarily for the sale of products grown or produced on the subject property or as otherwise permitted by this title. A produce stand shall not include a grocery store, convenience store, restaurant, or other general retail establishment.

## 11.08.020 Uses

| Land Use | Zone | | | | Specific Use Regulation |
|---|---|---|---|---|---|
| | A-1 | R-1-20 | RE-15 | R-1-10 | |
| **Agricultural Uses** | | | | | |
| Agricultural accessory structure (e.g. greenhouse, cold storage) | P | P | P | P | 11.10.020.1 |
| ~~Commercial Crop and Fruit Production~~ Produce Stand | P | P | P | P | 11.10.020.2 |
| Crop and fruit production for the property owner's personal use | P | P | P | P | |
| Plant nursery | P | P | P | P | 11.10.020.3 |

## 11.10.020 Special Regulations

*2. ~~Commercial Crop and Fruit Production~~ Produce Stand. A permanent or temporary structure used for the selling of produce may be permitted ~~on the same parcel of property where the produce (vegetables or fruit) is raised~~* provided that:

a. All produce sold on-site shall be grown on the same parcel where the produce (vegetables or fruit) is raised, except in the A-1 Zone. In the A-1 Zone, at least one of the produce/products offered shall be grown or produced on the subject property, and at least 50% of all produce and products offered for sale shall be grown or produced within Harrisville City. Produce stands in the A-1 Zone may also sell accessory consumable products, provided such products are produced within Harrisville City, comply with all applicable health department regulations, and constitute no more than 20% of the products offered for sale. All products sold shall comply with applicable regulations of the Utah Department of Agriculture and Food.

b. A permanent structure shall comply with the minimum setbacks required for a produce stand if it is the main building on the site. If a dwelling also exists on the property any permanent agricultural accessory structure shall comply with the setback and other regulations of an accessory building.

c. A temporary structure may be located in the front yard setback in an A-1 or R-1-20 zoned property provided that it is:

    1. No larger than 1,000 square feet for the A-1 zone or 1% of the lot area, whichever is least.

    2. No larger than ~~100~~ 150 square feet for the R-1-20 zone.

    3. In place only during the harvest ~~time~~ season of the produce being sold.

    4. Set back at least 15 feet from the edge of road.

d. A temporary shade canopy no larger than ~~100~~ 150 square feet is permitted in the front yard setback in the RE-15 and R-1-10 zones provided it is in place only during the harvest ~~time~~ season of the produce being sold.

e. All temporary structures must comply with the side-yard setback requirements of the applicable zone and must not obstruct sight distance for exiting the property or neighboring properties.

f. One dedicated off-street parking space must be provided for each 100 sf of permanent or temporary produce stand. Off-street parking areas shall include a stabilized surface or transition, such as road base, gravel, or pavement, designed to prevent the tracking of dirt and sediment onto public roads in accordance with applicable SWPPP requirements.

g. Produce stand operations are limited to the hours of 7 am to 9 pm in the A-1 zone and the hours of 8 am to 8 pm in all other residential zones.

# BID TABULATION

## Harrisville City | City Complex Detention Basin

***Bid Opening: August 6, 2026***

| | | | | | Blue Rock Enterprises | | Ormond Construction Inc. | | Great Basin Development | | Montgomery Excavation | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Item** | **M&P #** | **Description** | **Qty** | **Unit** | **Unit Price** | **Total** | **Unit Price** | **Total** | **Unit Price** | **Total** | **Unit Price** | **Total** |
| 1 | MP001 | Mobilization | 1 | ls | $ 2,500.00 | $ 2,500.00 | $ 15,000.00 | $ 15,000.00 | $ 17,000.00 | $ 17,000.00 | $ 19,287.80 | $ 19,287.80 |
| 2 | MP002 | UPDES Storm Water Regulations Compliance | 1 | ls | $ 7,973.00 | $ 7,973.00 | $ 3,500.00 | $ 3,500.00 | $ 5,800.00 | $ 5,800.00 | $ 14,048.30 | $ 14,048.30 |
| 3 | MP500u | Clear and Grub | 1 | ls | $ 5,710.98 | $ 5,710.98 | $ 16,250.00 | $ 16,250.00 | $ 19,708.00 | $ 19,708.00 | $ 3,239.70 | $ 3,239.70 |
| 4 | MP502 | Construct Pond | 1 | ls | $ 11,528.25 | $ 11,528.25 | $ 19,787.50 | $ 19,787.50 | $ 25,158.00 | $ 25,158.00 | $ 34,101.10 | $ 34,101.10 |
| 5 | MP502 | Construct Ditch | 1 | ls | $ 1,075.80 | $ 1,075.80 | $ 5,957.00 | $ 5,957.00 | $ 8,476.00 | $ 8,476.00 | $ 9,875.80 | $ 9,875.80 |
| 6 | MP200 | Remove Existing 15” Storm Drain Pipe | 24 | lf | $ 126.74 | $ 3,041.76 | $ 150.00 | $ 3,600.00 | $ 83.00 | $ 1,992.00 | $ 301.10 | $ 7,226.40 |
| 7 | MP205 | 10” SDR-35 PVC Strom Drain Pipe | 310 | lf | $ 63.62 | $ 19,722.20 | $ 63.00 | $ 19,530.00 | $ 53.00 | $ 16,430.00 | $ 46.00 | $ 14,260.00 |
| 8 | MP205 | 12” HDPE Storm Drain Pipe | 295 | lf | $ 83.99 | $ 24,777.05 | $ 62.50 | $ 18,437.50 | $ 50.00 | $ 14,750.00 | $ 42.30 | $ 12,478.50 |
| 9 | MP205 | 15” RCP Storm Drain Pipe | 65 | lf | $ 97.28 | $ 6,323.20 | $ 12.00 | $ 780.00 | $ 129.00 | $ 8,385.00 | $ 72.90 | $ 4,738.50 |
| 10 | MP212 | 15” RCP Flared End Section | 3 | ea | $ 4,972.56 | $ 14,917.68 | $ 2,850.00 | $ 8,550.00 | $ 2,556.00 | $ 7,668.00 | $ 3,212.50 | $ 9,637.50 |
| 11 | MP208 | 6’ Storm Drain Manhole | 2 | ea | $ 3,433.81 | $ 6,867.62 | $ 5,575.00 | $ 11,150.00 | $ 7,731.00 | $ 15,462.00 | $ 9,831.10 | $ 19,662.20 |
| 12 | MP210 | Storm Drain Catch Basin (2’x2’) | 3 | ea | $ 3,417.00 | $ 10,251.00 | $ 1,950.00 | $ 5,850.00 | $ 2,444.00 | $ 7,332.00 | $ 3,238.60 | $ 9,715.80 |
| 13 | MP209 | Storm Drain Outlet Control Box (4’x6’) | 1 | ea | $ 24,710.38 | $ 24,710.38 | $ 24,500.00 | $ 24,500.00 | $ 28,178.00 | $ 28,178.00 | $ 28,380.20 | $ 28,380.20 |
| | | | | **TOTAL BASE BID** | *$* | ***139,398.92*** | *$* | ***152,892.00*** | *$* | ***176,339.00*** | *$* | ***186,651.80*** |
| | | **Additive Alternates** | | | | | | | | | | |
| AA-1 | MP205 | 15” RCP Irrigation Pipe at Existing Ditch | 280 | lf | $ 116.74 | $ 32,687.20 | $ 145.00 | $ 40,600.00 | $ 87.00 | $ 24,360.00 | $ 95.50 | $ 26,740.00 |
| AA-2 | MP509a | Line Basin with Geofabric and Cover with Rock | 1 | ls | $ 74,147.40 | $ 74,147.40 | $ 103,350.00 | $ 103,350.00 | $ 57,369.00 | $ 57,369.00 | $ 46,645.50 | $ 46,645.50 |
| | | | | **TOTAL BASE BID PLUS ADDITIVE ALTERNATES** | *$* | ***246,233.52*** | *$* | ***296,842.00*** | *$* | ***258,068.00*** | *$* | ***260,037.30*** |

**HARRISVILLE CITY**
**RESOLUTION 26-22**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2027 PROPERTY TAX LEVY FOR HARRISVILLE CITY, UTAH; APPROVING THE PROPERTY TAX IMPACT SCHEDULE; AUTHORIZING EXECUTION OF FORM PT-800; AND PROVIDNG AN EFFECTIVE DATE.**

**WHEREAS,** Harrisville City (hereafter referred to as the "City") is a municipal corporation duly existing under the laws of the state of Utah;

**WHEREAS,** pursuant to Utah Code Sections 10-6-133 and 59-2-913, the City Council is required to establish the annual property tax levy by resolution or ordinance and specify the amount apportioned to each applicable fund;

**WHEREAS,** pursuant to Utah Code Sections 59-2-919 through 59-2-923, the City complied with all applicable Truth in Taxation requirements, including presentation of the Property Tax Impact Schedule, publication of all required notices, and conducting a public hearing on August 4, 2026, at which all interested persons were afforded an opportunity to comment regarding the proposed property tax levy;

**WHEREAS,** at the conclusion of the public hearing, the City Council announced that final consideration of the proposed property tax levy would occur at its regular meeting on August 11, 2026;

**WHEREAS,** the City Council finds that adoption of the property tax levy and authorization of Form PT-800 are necessary to fund municipal operations and services for Fiscal Year 2027;

**NOW, THEREFORE,** be it resolved by the City Council of Harrisville City as follows:

**Section 1. Adoption of Property Tax Levy.**
Pursuant to Utah Code Sections 10-6-133 and 59-2-913, the Harrisville City Council hereby adopts the Fiscal Year 2027 property tax rate of __________, which is projected to generate approximately $__________ in additional property tax revenue. The property tax revenues generated by the adopted levy are hereby apportioned as follows:

| **Fund** | **Amount** |
|---|---|
| **Road Fund** | **$__________** |

The foregoing levy allocation shall constitute the official property tax levy allocation for Harrisville City for Fiscal Year 2027.

**Section 2. Authorization.**

The Budget Officer is authorized to execute Form PT-800 and any related documents required by the Utah State Tax Commission, Weber County Auditor, or other governmental agencies to implement this Resolution.

**Section 3. Effective Date.**
That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 11th day of August, 2026.

__________________________________
Roger Shuman, Mayor

ATTEST:

__________________________________
JACK FOGAL, City Recorder

| Roll Call Vote Tally | Yes | No |
| --- | --- | --- |
| Grover Wilhelmsen | ____ | ____ |
| Annette Prall | ____ | ____ |
| Blair Christensen | ____ | ____ |
| Greg Montgomery | ____ | ____ |
| Jason Hadley | ____ | ____ |

# NOTICE OF PROPOSED TAX INCREASE
# HARRISVILLE CITY

The HARRISVILLE CITY is proposing to increase its property tax revenue.

The HARRISVILLE CITY tax on a $433,000 residence would increase from $365.32 to $373.18, which is $7.86 per year.

The HARRISVILLE CITY tax on a $433,000 business would increase from $664.22 to $678.51, which is $14.29 per year.

If the proposed budget is approved, HARRISVILLE CITY would receive an additional $24,132 in property tax revenue per year as a result of the tax increase. If the proposed budget is approved, HARRISVILLE CITY would increase its property tax budgeted revenue by 2.12% above last year's property tax budgeted revenue excluding eligible new growth.

The HARRISVILLE CITY invites all concerned citizens to a public hearing for the purpose of hearing comments regarding the proposed tax increase and to explain the reasons for the proposed tax increase. You have the option to attend or participate in the public hearing in person or virtually.

**PUBLIC HEARING**

Date/Time: 8/4/2026 7:00 P.M.

Location: City Hall Council Chambers
363 W Independence Blvd
Harrisville

To obtain more information regarding the tax increase, citizens may contact the HARRISVILLE CITY at 801-782-4100 or visit www.harrisvillecity.gov Instructions for virtual participation in the public hearing will be available at www.harrisvillecity.gov no later than 24 hours before the public hearing is scheduled to begin.

# WEBER COUNTY NOTICE OF PROPOSED TAX INCREASE

**The following taxing entities are proposing to increase property tax revenue within WEBER COUNTY. Data is based on the taxing entity's average value shown below. The same value is used for both residential and commercial property. Concerned citizens are invited to attend the public hearings listed.**

**FOR FURTHER INFORMATION CONTACT THE INDIVIDUAL ENTITIES AT THE NUMBERS SHOWN BELOW.**

| Entities Proposing a Tax Increase | Average Market Value | If approved, tax will increase | From: | To: | Additional Ad Valorum Tax Revenue | % Increase if Proposed Tax Increase is Approved | Public hearing information: Date/Time | Location | Phone: |
|---|---|---|---|---|---|---|---|---|---|
| HARRISVILLE CITY | $433,000 | **Residential:** | **$365.32** | **$373.18** | $24,132 | 2.12% | Aug 04,2026 7:00 PM | 363 W Independence Blvd Harrisville | 801-782-4100 |
| | | **Commercial:** | **$664.22** | **$678.51** | | | | | |
| HOOPER CITY | $630,000 | **Residential:** | **$95.98** | **$140.68** | $128,000 | 46.55% | Aug 06,2026 6:00 PM | 5580 W 4600 S Hooper | 801-732-1064 |
| | | **Commercial:** | **$174.51** | **$255.78** | | | | | |
| ROY CITY | $439,000 | **Residential:** | **$388.25** | **$601.69** | $2,807,745 | 54.94% | Aug 11,2026 6:00 PM | 5051 S 1900 W Roy | 801-774-1000 |
| | | **Commercial:** | **$705.91** | **$1,093.99** | | | | | |
| SOUTH OGDEN CITY | $497,000 | **Residential:** | **$660.69** | **$728.75** | $476,331 | 10.30% | Aug 04,2026 6:00 PM | 3950 South Adams Ave South Ogden City | 801-622-2700 |
| | | **Commercial:** | **$1,201.25** | **$1,325.00** | | | | | |
| WASHINGTON TERRACE CITY | $431,000 | **Residential:** | **$376.91** | **$402.27** | $98,100 | 6.73% | Aug 04,2026 6:00 PM | 5249 South 400 East Washington Terrace | 801-393-8681 |
| | | **Commercial:** | **$685.29** | **$731.41** | | | | | |
| WEBER BASIN WATER CONSERVANCY | $533,000 | **Residential:** | **$54.82** | **$58.63** | $476,649 | 6.99% | Aug 24,2026 6:30 PM | 2837 E Hwy 193 Layton | 801-771-1677 |
| | | **Commercial:** | **$99.67** | **$106.60** | | | | | |
| NORTH VIEW FIRE DISTRICT | $553,000 | **Residential:** | **$332.74** | **$364.98** | $493,424 | 9.73% | Aug 03,2026 6:00 PM | 315 E. 2550 N. North Ogden | 801-782-8159 |
| | | **Commercial:** | **$604.98** | **$663.60** | | | | | |

***Additional Ad Valorum Tax Revenue does not include amount from Judgment Levies.**

****This list is for informational purposes only and should not be relied on to determine a taxpayer's property tax liability. For specific property tax liability information the taxpayer should review their "Notice of Valuation and Tax Change".**

HARRISVILLE CITY
363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.harrisvillecity.gov



# Proposed Property Tax Impact Schedule

Harrisville City will consider an increase to its property tax rate from .001534 to .001567 (estimated) to generate an additional $35,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax rate and increase is adopted.

| | |
|---|---|
| Harrisville City's Current Property Tax Rate | .001534 |
| Harrisville City's Current Property Tax Revenue | $1,054,490.00 |
| Proposed Revenue with Tax Change | $1,089,490.00 |
| **New Property Tax Revenue to Harrisville City** | **$35,000** |

| | |
|---|---|
| Estimated Increase to Harrisville City's Property Tax Revenue | 3.32% |
| Estimated Increase to a primary residence of $430,000 | $7.81 |
| Estimated Increase to a business value of $430,000 | $14.19 |

| Affected Department | Proposed Budget | Budget without Tax Change | Budget Change |
|---|---|---|---|
| Public Works Roads | $1,496,399.00 | $1,461,399.00 | $35,000.00 |

**Impact of Tax Increase –** The Public Works Roads department will be for sidewalk repairs and to lower the liability risk of accidents.

**Total General Fund Change: $35,000.00**

**HARRISVILLE CITY**
**RESOLUTION 26-23**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2027 FINAL BUDGET FOR HARRISVILLE CITY, UTAH, HARRISVILLE COMMUNITY REINVESTMENT AGENCY, AND FOUR MILE SPECIAL SERVICE DISTRICT, FISCAL YEAR ENDING JUNE 30, 2027.**

**WHEREAS,** Harrisville City (hereafter referred to as the "City") is a municipal corporation duly existing under the laws of the state of Utah;

**WHEREAS,** pursuant to Utah Code Sections 10-6-111 through 10-6-118, the Budget Officer prepared and submitted the proposed Fiscal Year 2027 budget to the City Council;

**WHEREAS,** Council reviewed and adopted a tentative budget, established a public hearing, and provided all notices required by Utah law;

**WHEREAS,** the City Council conducted a public hearing on the proposed Fiscal Year 2027 budget on August 4, 2026, at which all interested persons were afforded an opportunity to comment;

**WHEREAS,** on August 11, 2026, immediately prior to consideration of this Resolution, the City Council adopted the Fiscal Year 2027 property tax levy by Resolution No. 26-22;

**WHEREAS**, the City Council is also the governing body of the Harrisville Community Reinvestment Agency and the Four Mile Special Service District and desires to adopt the Fiscal Year 2027 budget for each entity in accordance with state law;

**NOW, THEREFORE,** be it resolved by the City Council of Harrisville City as follows:

**Section 1. Adoption of Final Budget.**
The Harrisville City Council hereby adopts the Fiscal Year 2027 Final Budget for Harrisville City, the Harrisville Community Reinvestment Agency, and the Four Mile Special Service District as set forth in Exhibit "A," attached hereto and incorporated herein by this reference.

**Section 2. Compliance and Filing.**
The Budget Officer is authorized to make any non-substantive modifications necessary to comply with the filing requirements of state law and shall certify and file the adopted budget with the Office of the Utah State Auditor within thirty (30) days following adoption, as required by Utah Code Section 10-6-118.

**Section 3. Effective Date.**
That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 11th day of August, 2026.

Roger Shuman, Mayor

ATTEST:

JACK FOGAL, City Recorder

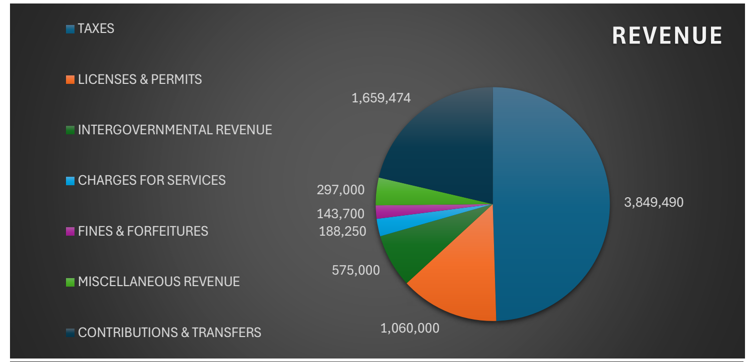
| Roll Call Vote Tally | Yes | No |
|---|---|---|
| Grover Wilhelmsen | ___ | ___ |
| Annette Prall | ___ | ___ |
| Blair Christensen | ___ | ___ |
| Greg Montgomery | ___ | ___ |
| Jason Hadley | ___ | ___ |

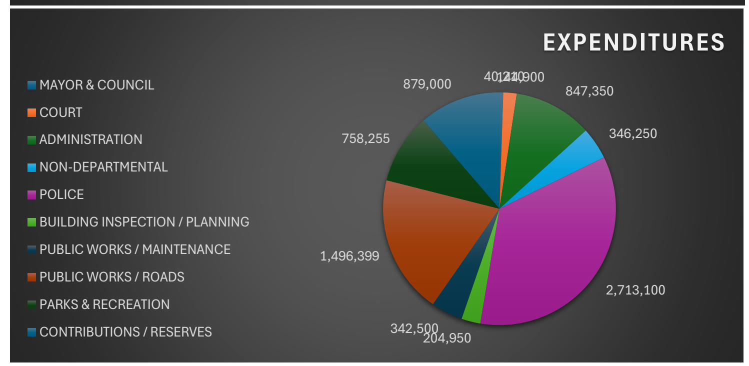
HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

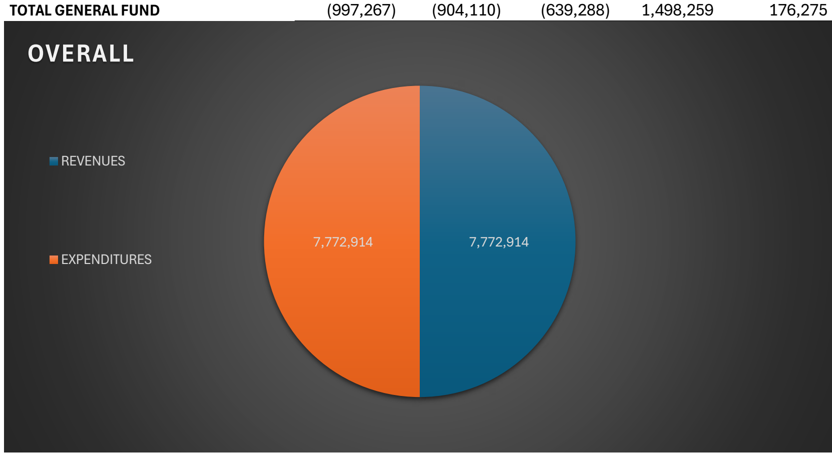
| | | |
|---|---|---|
| 10-28100 | **GENERAL FUND BALANCE** | **909,628.96** |
| | **RESTRICTED FUNDS** | |
| 10-27100 | **CLASS C ROADS** | **1,116,423.92** |
| 10-27110 | **PARK IMPACT FEE FUND BALANCE** | **45,559.16** |
| 10-27120 | **TRANSPORTATION IMPACT FEE** | **220,338.76** |
| 10-27130 | **PUBLIC SAFETY IMPACT FEE** | **177,769.47** |
| 10-27135 | **BEER TAX** | **39,225.03** |
| 10-27140 | **TRANSPORTATION TAX** | **1,004,789.69** |

**FUND 10 - GENERAL FUND**

| | DESCRIPTION | FY2021-2022 ACTUAL | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| 10-31- | TAXES | 3,034,949 | 3,574,516 | 3,582,511 | 3,651,774 | 3,684,078 | 3,849,490 | 165,412 | 4.49% |
| 10-32- | LICENSES & PERMITS | 237,142 | 402,370 | 502,892 | 916,281 | 520,300 | 1,060,000 | 539,700 | 103.73% |
| 10-33- | INTERGOVERNMENTAL REVENUE | 295,479 | 783,761 | 584,228 | 928,770 | 633,110 | 575,000 | (58,110) | -9.18% |
| 10-34- | CHARGES FOR SERVICES | 22,196 | 25,340 | 26,222 | 138,524 | 84,250 | 188,250 | 104,000 | 123.44% |
| 10-35- | FINES & FORFEITURES | 147,860 | 136,139 | 145,092 | 132,988 | 143,700 | 143,700 | 0 | 0.00% |
| 10-36- | MISCELLANEOUS REVENUE | 799,334 | 326,469 | 322,898 | 360,700 | 261,700 | 297,000 | 35,300 | 13.49% |
| 10-39- | CONTRIBUTIONS & TRANSFERS | 0 | 0 | 0 | 0 | 885,000 | 1,659,474 | 774,474 | 87.51% |
| | **TOTAL REVENUES** | **4,536,960** | **5,248,595** | **5,163,844** | **6,129,036** | **6,212,138** | 7,772,914 | **1,560,776** | **25.12%** |
| **EXPENDITURES** | | | | | | | | | |
| 10-41- | MAYOR & COUNCIL | 36,856 | 31,667 | 35,784 | 31,536 | 43,283 | 40,210 | (3,073) | -7.10% |
| 10-42- | COURT | 113,840 | 131,585 | 142,898 | 148,442 | 145,043 | 144,900 | (143) | -0.10% |
| 10-44- | ADMINISTRATION | 434,655 | 530,192 | 566,872 | 535,984 | 817,073 | 847,350 | 30,277 | 3.71% |
| 10-45- | NON-DEPARTMENTAL | 421,655 | 245,130 | 279,390 | 345,915 | 310,800 | 346,250 | 35,450 | 11.41% |
| 10-51- | POLICE | 1,433,573 | 1,824,498 | 2,075,064 | 2,131,675 | 2,705,829 | 2,713,100 | 7,271 | 0.27% |
| 10-56- | BUILDING INSPECTION / PLANNING | 16,123 | 30,265 | 71,284 | 128,370 | 176,600 | 204,950 | 28,350 | 16.05% |
| 10-61- | PUBLIC WORKS / MAINTENANCE | 283,381 | 289,913 | 272,955 | 254,598 | 314,786 | 342,500 | 27,714 | 8.80% |
| 10-63- | PUBLIC WORKS / ROADS | 201,309 | 0 | 352,969 | 975,404 | 596,762 | 1,496,399 | 899,638 | 150.75% |
| 10-71- | PARKS & RECREATION | 465,243 | 535,893 | 0 | 675,372 | 778,237 | 758,255 | (19,982) | -2.57% |
| 10-90- | CONTRIBUTIONS / RESERVES | 133,057 | 725,342 | 727,342 | 2,400,000 | 500,000 | 879,000 | 379,000 | 75.80% |
| | **TOTAL EXPENDITURES** | **3,539,692** | **4,344,485** | **4,524,557** | **7,627,295** | **6,388,413** | 7,772,914 | **1,384,501** | **21.67%** |
| | **TOTAL GENERAL FUND** | (997,267) | (904,110) | (639,288) | 1,498,259 | 176,275 | 0 | **(176,275)** | **-100.00%** |



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

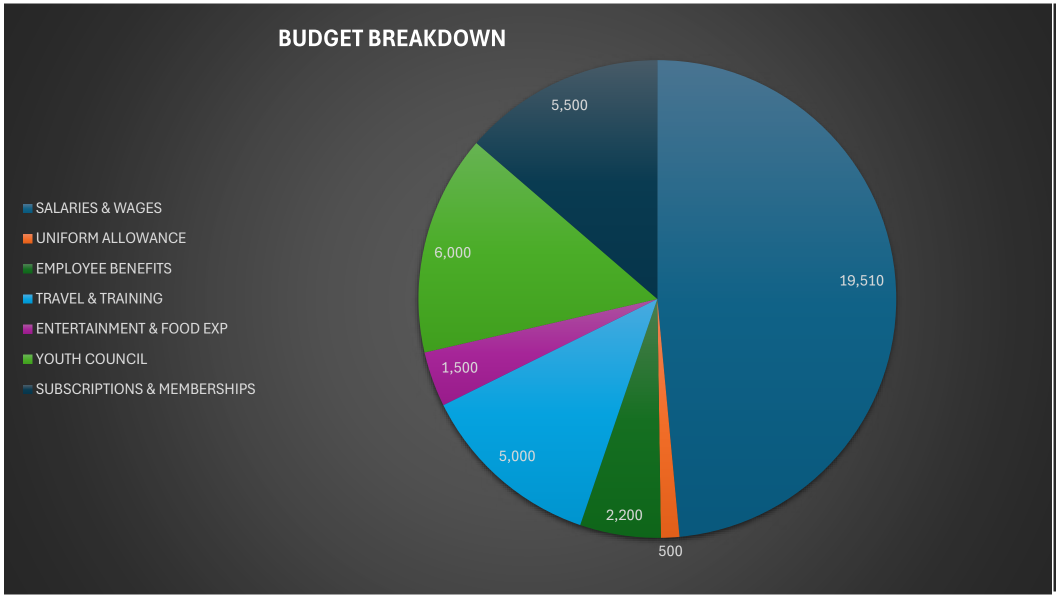
**FUND 10 - GENERAL FUND**

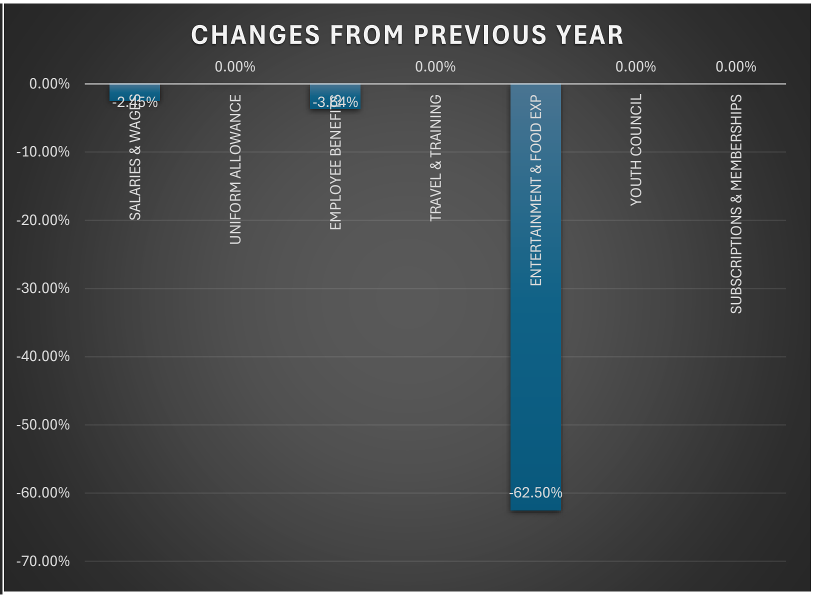
| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACUTAL | 2024-2025 ACUTAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| TAXES | | | | | | | | | |
| 10-31-100 | GENERAL SALES & USE TAXES | 1,966,185 | 1,956,149 | 1,964,444 | 2,006,438 | 2,080,000 | 73,562 | 3.67% | Payment received October - August of following year |
| 10-31-110 | GENERAL PROPERTY TAXES | 935,795 | 995,000 | 1,036,526 | 1,054,490 | 1,054,490 | 0 | 0.00% | |
| **10-31-115** | **PROPOSED TNT INCREASE** | - | - | - | - | **35,000** | #VALUE! | #VALUE! | **SIDEWALK REPAIRS,** |
| 10-31-120 | FRANCHISE TAX | 417,108 | 408,696 | 397,373 | 410,000 | 450,000 | 40,000 | 9.76% | |
| 10-31-130 | REDEMPTIONS | 15,143 | 10,800 | 20,066 | 12,000 | 12,000 | 0 | 0.00% | |
| 10-31-145 | PUBLIC SAFETY - BEER TAX | 16,254 | 0 | 11,736 | 0 | 10,000 | 10,000 | #DIV/0! | |
| 10-31-150 | VEHICLE TAX FEE IN LIEU | 58,890 | 47,745 | 56,914 | 44,100 | 50,000 | 5,900 | 13.38% | |
| 10-31-160 | TRANSPORTATION TAXES | 165,141 | 164,122 | 164,714 | 150,000 | 150,000 | 0 | 0.00% | |
| 10-31-170 | RAMP TAX | 0 | 0 | 0 | 7,050 | 8,000 | 950 | 13.48% | |
| | TOTAL TAXES | 3,574,516 | 3,582,511 | 3,651,774 | 3,684,078 | 3,849,490 | 165,412 | 4.49% | |
| LICENSES & PERMITS | | | | | | | | | |
| 10-32-200 | BUILDING PERMITS | 98,867 | 172,829 | 237,807 | 125,000 | 245,000 | 120,000 | 96.00% | |
| 10-32-205 | PLAN CHECK FEE | 59,656 | 107,741 | 149,713 | 72,000 | 165,000 | 93,000 | 129.17% | |
| 10-32-210 | BUSINESS LICENSES | 49,172 | 53,878 | 164,023 | 162,300 | 170,000 | 7,700 | 4.74% | |
| 10-32-230 | PLAN APPLICATION FEES-ZONING | 45,694 | 1,800 | 8,950 | 25,000 | 20,000 | -5,000 | -20.00% | |
| 10-32-235 | ENCROACHMENT PERMIT FEES | 54,925 | 23,531 | 23,121 | 20,000 | 20,000 | 0 | 0.00% | |
| 10-32-240 | PARK IMPACT FEES | 57,438 | 85,217 | 151,327 | 73,000 | 250,000 | 177,000 | 242.47% | |
| 10-32-260 | TRANSPORTATION IMPACT FEES | 21,673 | 40,698 | 147,779 | 37,000 | 170,000 | 133,000 | 359.46% | |
| 10-32-270 | PUBLIC SAFETY IMPACT FEES | 14,945 | 17,199 | 33,561 | 6,000 | 20,000 | 14,000 | 233.33% | |
| | TOTAL LICENSES & PERMITS | 402,370 | 502,892 | 916,281 | 520,300 | 1,060,000 | 539,700 | 103.73% | |
| INTERGOVERNMENTAL REVENUE | | | | | | | | | |
| 10-33-100 | STATE LIQUOR FUNDS | 10,465 | 8,247 | 0 | 13,000 | 13,000 | 0 | 0.00% | |
| 10-33-150 | SEAT BELT/EUDL | 8,505 | 2,030 | 5,350 | 15,000 | 15,000 | 0 | 0.00% | Alcohol Enforcement |
| 10-33-200 | CLASS C ROAD FUNDS | 297,174 | 305,443 | 352,323 | 297,000 | 297,000 | 0 | 0.00% | |
| 10-33-300 | GRANTS | 60,964 | 268,508 | 571,097 | 308,110 | 250,000 | -58,110 | -18.86% | COPS GRANT |
| 10-33-399 | ARPA REVENUE | 406,653 | 0 | 0 | 0 | - | 0 | #DIV/0! | |
| | TOTAL INTERGOVERNMENTAL | 783,761 | 584,228 | 928,770 | 633,110 | 575,000 | -58,110 | -9.18% | |
| CHARGES FOR SERVICES | | | | | | | | | |
| 10-34-300 | ENGINEERING FEE PAYMENTS | - | - | 0 | 0 | 50,000 | 50,000 | #DIV/0! | |
| 10-34-400 | PARK & CABIN RESERVATIONS | 16,381 | 17,250 | 16,055 | 13,750 | 13,750 | 0 | 0.00% | |
| 10-34-500 | SPECIAL SERVICES - POLICE | 0 | 0 | 114,395 | 61,000 | 115,000 | 54,000 | 88.52% | |
| 10-34-600 | SPECIAL SERVICES - PUBLIC WORKS | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | |
| 10-34-700 | YOUTH BASEBALL - RECREATION | 4,989 | 5,767 | 4,797 | 5,000 | 5,000 | 0 | 0.00% | |
| 10-34-710 | YOUTH BASKETBALL - RECREATION | 3,970 | 3,204 | 3,277 | 4,500 | 4,500 | 0 | 0.00% | |
| 10-34-730 | SUMMER CAMP - RECREATION | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | |
| | TOTAL CHARGES FOR SERVICES | 25,340 | 26,222 | 138,524 | 84,250 | 188,250 | 104,000 | 123.44% | |
| FINES & FORFEITURES | | | | | | | | | |
| 10-35-510 | FINES | 135,884 | 140,139 | 126,448 | 140,000 | 140,000 | 0 | 0.00% | |
| 10-35-520 | WARRANT SERVICE | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | |
| 10-35-530 | INTERPRETER FEES | 0 | 0 | 0 | | - | 0 | #DIV/0! | |
| 10-35-540 | PUBLIC DEFENDER FEES | 255 | 4,653 | 6,539 | 3,700 | 3,700 | 0 | 0.00% | |
| 10-35-550 | CODE ENFORCEMENT FINES | 0 | 300 | 0 | 0 | - | 0 | #DIV/0! | |
| | TOTAL FINES & FORFEITURES | 136,139 | 145,092 | 132,988 | 143,700 | 143,700 | 0 | 0.00% | |
| MISCELLANEOUS REVENUE | | | | | | | | | |
| 10-36-440 | HORIZONS BOOK SALES | 0 | 160 | 140 | 0 | - | 0 | #DIV/0! | |
| 10-36-450 | MISCELLANEOUS REVENUE | 116,944 | 38,762 | 59,704 | 40,000 | 40,000 | 0 | 0.00% | |
| 10-36-455 | TRAFFIC SCHOOL REVENUE | 0 | 0 | 0 | | - | 0 | #DIV/0! | |
| 10-36-460 | Event Donations | 2,550 | 0 | 0 | 400 | 1,000 | 600 | 150.00% | |
| 10-36-470 | YOUTH CITY COUNCIL | 0 | 0 | 0 | 0 | 700 | 700 | #DIV/0! | |
| 10-36-600 | INTEREST EARNED | 108,140 | 130,566 | 163,978 | 100,000 | 130,000 | 30,000 | 30.00% | |
| 10-36-602 | CLASS C ROAD INTEREST | 45,929 | 76,464 | 71,479 | 48,000 | 50,000 | 2,000 | 4.17% | Last payment is received September after budget closes |
| 10-36-603 | TRANSPORTATION TAXES INTEREST | 24,420 | 41,117 | 37,265 | 29,000 | 29,000 | 0 | 0.00% | |
| 10-36-604 | PARK IMPACT INTEREST | 11,539 | 19,790 | 16,797 | 6,000 | 6,300 | 300 | 5.00% | |
| 10-36-606 | FIRE IMPACT FEE INTEREST | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | |
| 10-36-608 | TRANSPORTATION IMPACT INTEREST | 5,037 | 4,428 | 5,257 | 4,300 | 5,000 | 700 | 16.28% | |
| 10-36-610 | PUBLIC SAFETY IMPACT INTEREST | 3,628 | 5,914 | 6,079 | 3,000 | 4,000 | 1,000 | 33.33% | |
| 10-36-611 | ARPA INTEREST | 8,282 | 5,697 | 0 | 0 | - | 0 | #DIV/0! | |
| 10-36-800 | SALE OF ASSETS | 0 | 0 | 0 | 31,000 | 31,000 | 0 | 0.00% | |
| | TOTAL MISCELLANEOUS REVENUE | 326,469 | 322,898 | 360,700 | 261,700 | 297,000 | 35,300 | 13.49% | |
| CONTRIBUTIONS & TRANSFERS | | | | | | | | | |
| 10-39-950 | USE OF FUND BALANCE | 0 | 0 | 0 | 610,000 | 88,075 | -521,925 | -85.56% | |
| 10-39-960 | USE OF RESERVE - CLASS C ROADS | 0 | 0 | 0 | 200,000 | 850,000 | 650,000 | 325.00% | Roads Budget - Restricted |
| 10-39-970 | USE OF TRANSPORTATION TAXES | 0 | 0 | 0 | 0 | 646,399 | 646,399 | #DIV/0! | Roads Budget - Restricted |
| 10-39-980 | USE OF TRANSPORTATION IMPACT FEES | 0 | 0 | 0 | 75,000 | - | -75,000 | -100.00% | Roads Budget - Restricted |
| 10-39-990 | USE OF RESERVE - PARK IMPACT FEES | 0 | 0 | 0 | 0 | 75,000 | 75,000 | #DIV/0! | |
| | TOTALS CONTRIBUTIONS & TRANSFERS | 0 | 0 | 0 | 885,000 | 1,659,474 | 774,474 | 87.51% | |
| **TOTAL GENERAL FUND REVENUES** | | **5,248,595** | **5,163,844** | **6,129,036** | **6,212,138** | **7,772,914** | **1,560,776** | **25.12%** | |

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

**FUND 10 - GENERAL FUND**
**MAYOR & COUNCIL**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS |
|---|---|---|---|---|---|---|---|---|---|
| 10-41-110 | SALARIES & WAGES | 18,694 | 18,607 | 18,913 | 20,000 | 19,510 | (490) | -2.45% | COUNCILMEMBERS & MAYOR |
| 10-41-150 | UNIFORM ALLOWANCE | 26 | 150 | 0 | 500 | 500 | 0 | 0.00% | |
| 10-41-200 | EMPLOYEE BENEFITS | 2,149 | 2,099 | 1,903 | 2,283 | 2,200 | (83) | -3.64% | TAXES FOR COUNCILMEMBERS |
| 10-41-330 | TRAVEL & TRAINING | 3,886 | 3,382 | 950 | 5,000 | 5,000 | 0 | 0.00% | |
| 10-41-380 | ENTERTAINMENT & FOOD EXP | 183 | 625 | 101 | 4,000 | 1,500 | (2,500) | -62.50% | dinners |
| 10-41-600 | YOUTH COUNCIL | 800 | 5,636 | 4,347 | 6,000 | 6,000 | 0 | 0.00% | |
| 10-41-640 | SUBSCRIPTIONS & MEMBERSHIPS | 4,746 | 5,285 | 5,321 | 5,500 | 5,500 | 0 | 0.00% | ULCT |
| | **TOTAL MAYOR & COUNCIL** | **30,484** | **35,784** | **31,536** | **43,283** | **40,210.00** | **-3,073** | **-7.10%** | |

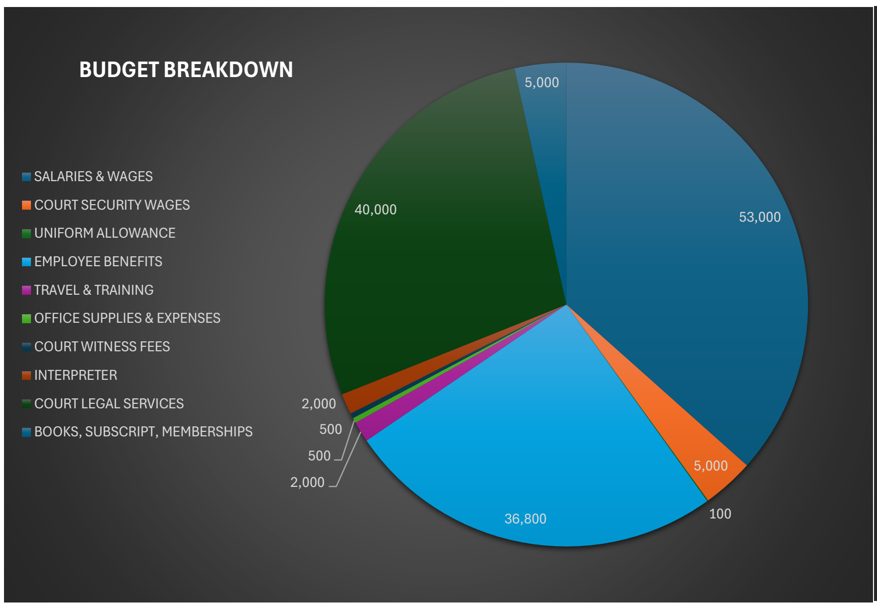


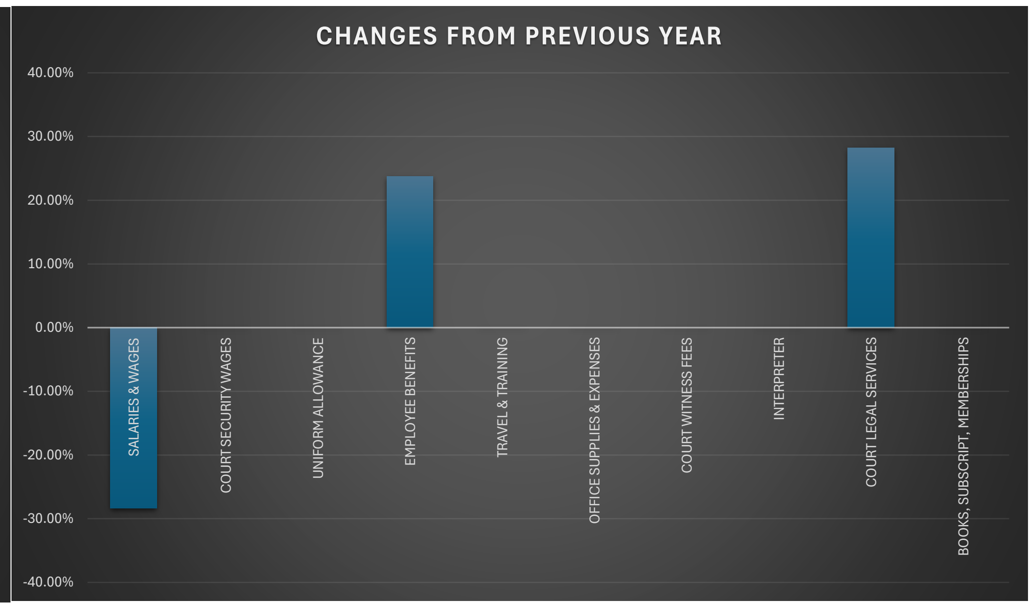



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

**FUND 10 - GENERAL FUND**
**JUSTICE COURT**

| ACCOUNT | ACCOUNT TITLE | FY2021-2022 ACTUAL | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS |
|---|---|---|---|---|---|---|---|---|---|---|
| 10-42-110 | SALARIES & WAGES | 74,620 | 81,247 | 93,918 | 93,830 | 74,000 | 53,000 | (21,000) | -28.38% | JUDGE, CLERK *60%* |
| **10-42-121** | **COURT SECURITY WAGES** | | | | ** | ** | **5,000** | #VALUE! | #VALUE! | ****Moved from PD**** |
| 10-42-150 | UNIFORM ALLOWANCE | 0 | 0 | 0 | 0 | 100 | 100 | 0 | 0.00% | |
| 10-42-200 | EMPLOYEE BENEFITS | 25,755 | 20,042 | 24,587 | 20,595 | 29,743 | 36,800 | 7,057 | 23.73% | % MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT |
| 10-42-330 | TRAVEL & TRAINING | 479 | 2,119 | 1,097 | 2,673 | 2,000 | 2,000 | 0 | 0.00% | CONFERENCES |
| 10-42-600 | OFFICE SUPPLIES & EXPENSES | 102 | 773 | 112 | 295 | 500 | 500 | 0 | 0.00% | |
| 10-42-621 | COURT WITNESS FEES | 19 | 0 | 316 | 37 | 500 | 500 | 0 | 0.00% | |
| 10-42-622 | INTERPRETER | 1,381 | 1,833 | 1,764 | 2,564 | 2,000 | 2,000 | 0 | 0.00% | |
| 10-42-630 | COURT LEGAL SERVICES | 6,900 | 18,570 | 21,009 | 28,447 | 31,200 | 40,000 | 8,800 | 28.21% | PUBLIC DEFENDER, PROSECUTOR |
| 10-42-640 | BOOKS, SUBSCRIPT, MEMBERSHIPS | 4,584 | 4,561 | 95 | 0 | 5,000 | 5,000 | 0 | 0.00% | |
| | **TOTAL JUSTICE COURT** | **113,840** | **129,145** | **142,898** | **148,442** | **145,043** | **144,900** | **(143)** | **-0.10%** | |

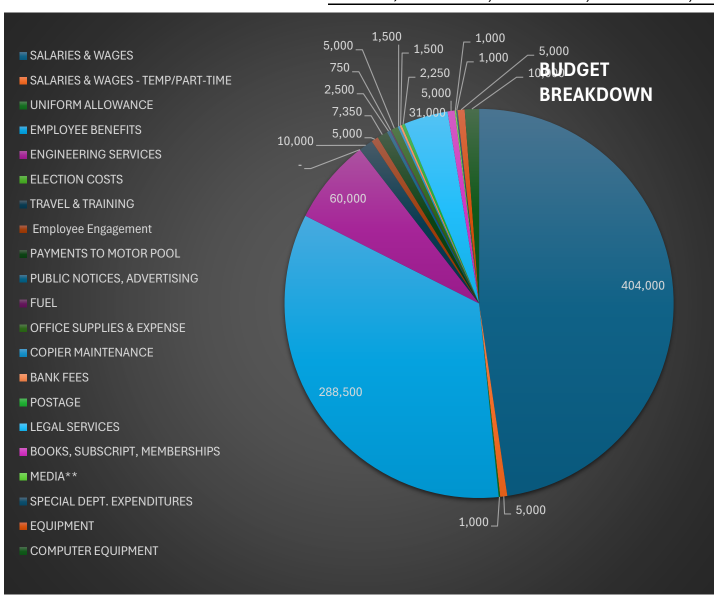


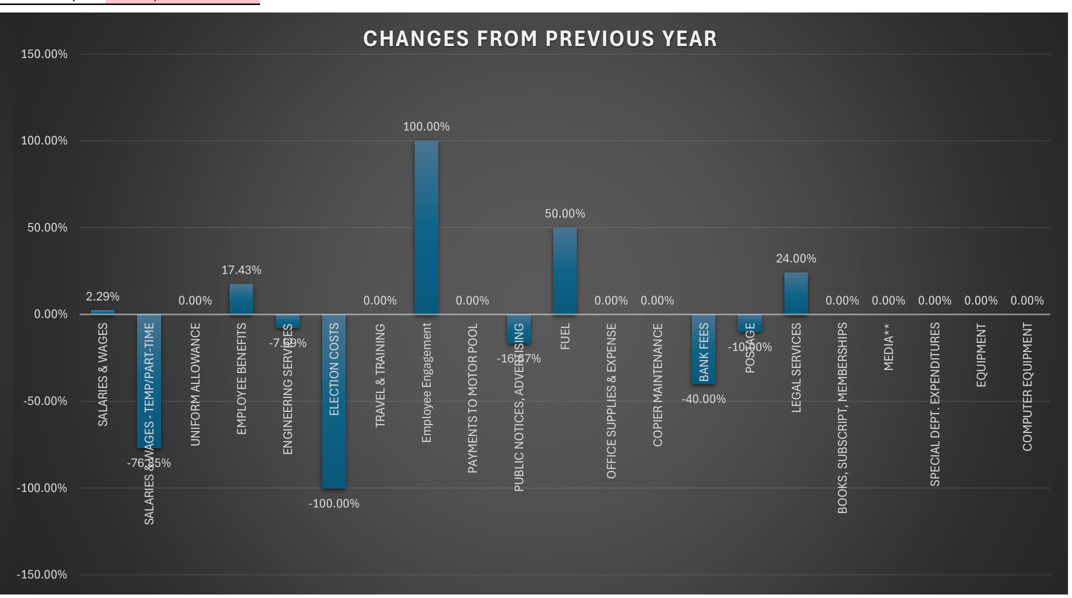



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

**FUND 10 - GENERAL FUND**
**ADMINISTRATION**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS |
|---|---|---|---|---|---|---|---|---|---|
| 10-44-110 | SALARIES & WAGES | 226,927 | 290,002 | 300,865 | 394,938 | 404,000 | 9,062 | 2.29% | Administrator, Treasurer, Recorder, Deputy Recorder, Account Rep |
| 10-44-120 | SALARIES & WAGES - TEMP/PART-TIME | 25,581 | 4,619 | 4,619 | 21,600 | 5,000 | (16,600) | -76.85% | |
| 10-44-150 | UNIFORM ALLOWANCE | 167 | 175 | 0 | 1,000 | 1,000 | 0 | 0.00% | |
| 10-44-200 | EMPLOYEE BENEFITS | 143,660 | 172,043 | 172,211 | 245,685 | 288,500 | 42,815 | 17.43% | % MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT |
| 10-44-300 | ENGINEERING SERVICES | -13,312 | 45,979 | 9,698 | 65,000 | 60,000 | (5,000) | -7.69% | |
| 10-44-320 | ELECTION COSTS | 4,994 | 2,600 | 0 | 7,000 | - | (7,000) | -100.00% | |
| 10-44-330 | TRAVEL & TRAINING | 7,533 | 6,702 | 4,844 | 10,000 | 10,000 | 0 | 0.00% | UCMA (Recorder/Deputy Recorder), ULCT (Recorder, Deputy Recorder & City Admin), UAPT (Treasurer), DMRA (Recorder/Deputy Recorder), UGFOA (Treausrer), APT (Treasurer) |
| 10-44-380 | Employee Engagement | 1,016 | 1,313 | 1,636 | 2,500 | 5,000 | 2,500 | 100.00% | |
| 10-44-500 | PAYMENTS TO MOTOR POOL | 4,269 | 7,000 | 7,000 | 7,350 | 7,350 | 0 | 0.00% | |
| 10-44-540 | PUBLIC NOTICES, ADVERTISING | 1,560 | 3,528 | 1,844 | 3,000 | 2,500 | (500) | -16.67% | TNT Notice |
| 10-44-590 | FUEL | 0 | 0 | 239 | 500 | 750 | 250 | 50.00% | |
| 10-44-600 | OFFICE SUPPLIES & EXPENSE | 4,340 | 3,181 | 3,366 | 5,000 | 5,000 | 0 | 0.00% | |
| 10-44-602 | COPIER MAINTENANCE | 995 | 1,251 | 1,867 | 1,500 | 1,500 | 0 | 0.00% | |
| 10-44-610 | BANK FEES | 1,601 | 4,266 | 629 | 2,500 | 1,500 | (1,000) | -40.00% | |
| 10-44-620 | POSTAGE | 2,289 | 2,150 | 2,052 | 2,500 | 2,250 | (250) | -10.00% | |
| 10-44-630 | LEGAL SERVICES | 7,450 | 13,000 | 14,511 | 25,000 | 31,000 | 6,000 | 24.00% | LEGAL CONTRACT |
| 10-44-640 | BOOKS, SUBSCRIPT, MEMBERSHIPS | 5,555 | 2,863 | 2,993 | 5,000 | 5,000 | 0 | 0.00% | |
| **10-44-670** | **MEDIA**** | **0** | **0** | **0** | **1,000** | 1,000 | 0 | 0.00% | |
| 10-44-700 | SPECIAL DEPT. EXPENDITURES | 868 | 1,265 | 604 | 1,000 | 1,000 | 0 | 0.00% | |
| 10-44-740 | EQUIPMENT | 947 | 921 | 2,190 | 5,000 | 5,000 | 0 | 0.00% | SCANNER |
| 10-44-741 | COMPUTER EQUIPMENT | 5,019 | 4,018 | 4,818 | 10,000 | 10,000 | 0 | 0.00% | REPLACE SERVER - IN NEW BUILDING |
| | **TOTAL ADMINISTRATION** | **431,459** | **566,872** | **535,984** | **817,073** | **847,350** | **30,277** | **5.34%** | |

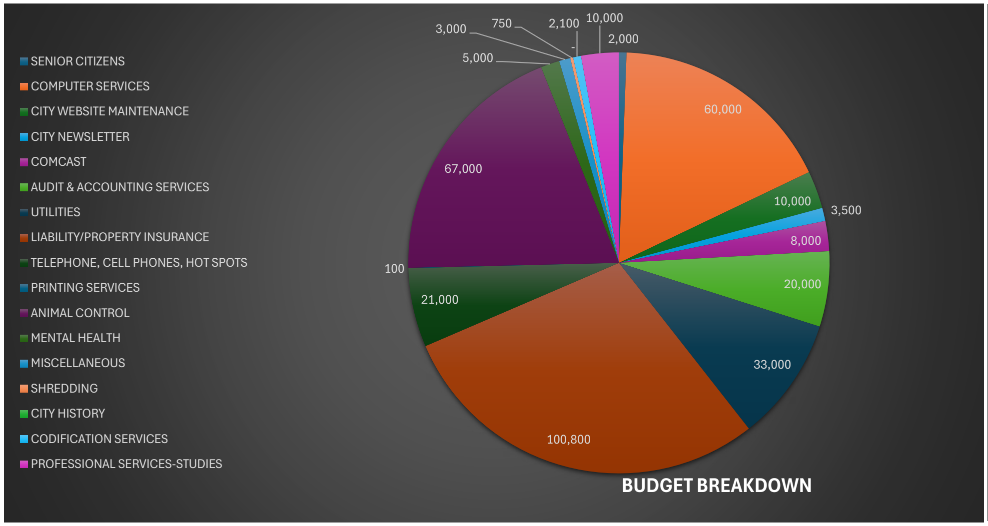


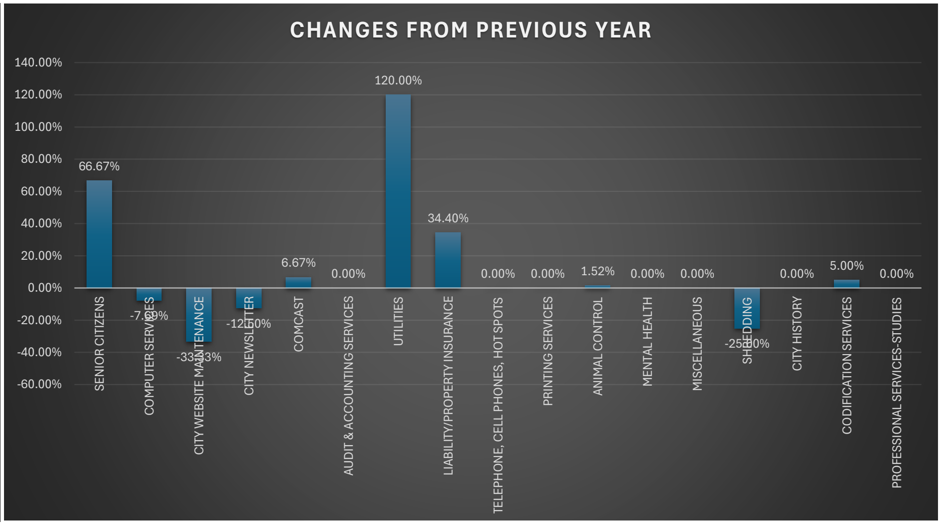



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
**FUND 10 - GENERAL FUND**
**NON-DEPARTMENTAL**

****CHANGE FROM WORKSHOP - LIABILITY**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGETED | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS |
|---|---|---|---|---|---|---|---|---|---|
| 10-45-220 | SENIOR CITIZENS | 220 | 57 | 351 | 1,200 | 2,000 | 800 | 66.67% | |
| 10-45-301 | COMPUTER SERVICES | 46,560 | 60,333 | 51,421 | 65,000 | 60,000 | (5,000) | -7.69% | MAINTENANCE, SUPPORT, & PROGRAMS |
| 10-45-302 | CITY WEBSITE MAINTENANCE | 0 | 0 | 32,201 | 15,000 | 10,000 | (5,000) | -33.33% | CANCELED PR SERVICE |
| 10-45-303 | CITY NEWSLETTER | 2,969 | 3,153 | 3,191 | 4,000 | 3,500 | (500) | -12.50% | |
| 10-45-304 | COMCAST | 3,744 | 7,322 | 7,683 | 7,500 | 8,000 | 500 | 6.67% | Cost increased |
| 10-45-310 | AUDIT & ACCOUNTING SERVICES | 6,300 | 41,479 | 49,674 | 20,000 | 20,000 | 0 | 0.00% | |
| 10-45-410 | UTILITIES | 11,265 | 15,781 | 28,180 | 15,000 | 33,000 | 18,000 | 120.00% | Cost increased |
| 10-45-520 | LIABILITY/PROPERTY INSURANCE | 59,102 | 61,179 | 70,450 | 75,000 | 100,800 | 25,800 | 34.40% | Cost increased |
| 10-45-530 | TELEPHONE, CELL PHONES, HOT SPOTS | 19,358 | 20,121 | 24,188 | 21,000 | 21,000 | 0 | 0.00% | |
| 10-45-602 | PRINTING SERVICES | 0 | 0 | 170 | 100 | 100 | 0 | 0.00% | |
| 10-45-660 | ANIMAL CONTROL | 49,776 | 51,800 | 64,260 | 66,000 | 67,000 | 1,000 | 1.52% | |
| 10-45-690 | MENTAL HEALTH | 0 | 0 | 0 | 5,000 | 5,000 | 0 | 0.00% | |
| 10-45-700 | MISCELLANEOUS | 2,096 | 8,269 | 11,595 | 3,000 | 3,000 | 0 | 0.00% | |
| 10-45-701 | SHREDDING | 878 | 596 | 620 | 1,000 | 750 | (250) | -25.00% | |
| 10-45-750 | CITY HISTORY | 0 | 0 | 0 | 0 | - | 0 | 0.00% | |
| 10-45-760 | CODIFICATION SERVICES | 1,930 | 1,800 | 1,931 | 2,000 | 2,100 | 100 | 5.00% | Cost increased |
| 10-45-770 | PROFESSIONAL SERVICES-STUDIES | 0 | 7,500 | 0 | 10,000 | 10,000 | 0 | 0.00% | |
| | **TOTAL NON-DEPARTMENTAL** | **204,198** | **279,390** | **345,915** | **310,800** | **346,250** | **35,450** | **12.69%** | |

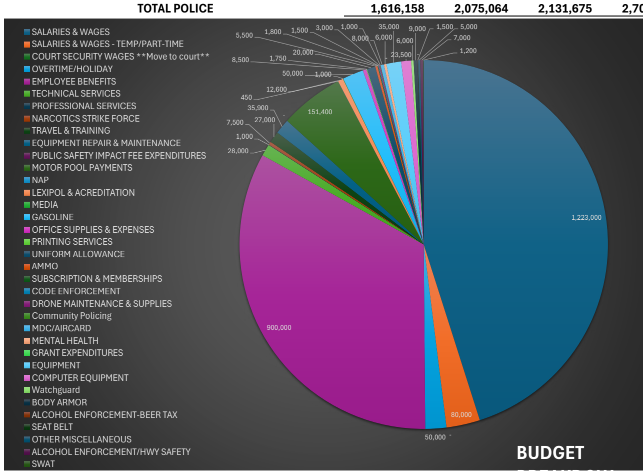


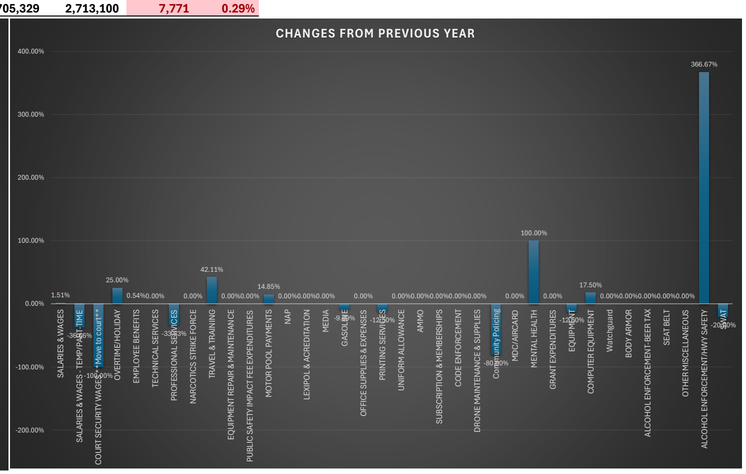



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

**FUND 10 - GENERAL FUND**
**POLICE**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGETED | FY2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | NEEDS/PROPOSED PROJECTS ETC |
|---|---|---|---|---|---|---|---|---|---|
| 10-51-110 | SALARIES & WAGES | 846,594 | 1,097,772 | 1,069,076 | 1,204,771 | 1,223,000 | 18,229 | 1.51% | Police wages - 14 Full Time employees |
| 10-51-120 | SALARIES & WAGES - TEMP/PART-TIME | 10,538 | 11,510 | 17,794 | 126,304 | 80,000 | (46,304) | -36.66% | CODE ENFORCEMENT, CRIME VICTIMS, PT- POLICE |
| ~~10-51-121~~ | ~~COURT SECURITY WAGES **Move to court**~~ | ~~2,310~~ | ~~5,635~~ | ~~6,770~~ | ~~3,500~~ | ~~-~~ | ~~(3,500)~~ | ~~-100.00%~~ | Moving to court |
| 10-51-130 | OVERTIME/HOLIDAY | 0 | 21,260 | 50,007 | 40,000 | 50,000 | 10,000 | 25.00% | |
| 10-51-200 | EMPLOYEE BENEFITS | 477,385 | 617,604 | 553,907 | 895,176 | 900,000 | 4,824 | 0.54% | % MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT |
| 10-51-300 | TECHNICAL SERVICES | 17,514 | 20,210 | 21,809 | 28,000 | 28,000 | 0 | 0.00% | CSI |
| 10-51-305 | PROFESSIONAL SERVICES | 143 | 388 | 301 | 1,500 | 1,000 | (500) | -33.33% | |
| 10-51-310 | NARCOTICS STRIKE FORCE | 7,036 | 7,004 | 6,802 | 7,500 | 7,500 | 0 | 0.00% | |
| 10-51-330 | TRAVEL & TRAINING | 10,358 | 11,716 | 14,194 | 19,000 | 27,000 | 8,000 | 42.11% | Admin UCOPA, Liability, BCI, Victims, Fire arms, tazor, POST |
| 10-51-430 | EQUIPMENT REPAIR & MAINTENANCE | 18,300 | 31,843 | 26,025 | 35,900 | 35,900 | 0 | 0.00% | |
| 10-51-440 | PUBLIC SAFETY IMPACT FEE EXPENDITURES | 4,763 | 0 | 0 | 0 | - | 0 | #DIV/0! | |
| 10-51-500 | MOTOR POOL PAYMENTS | 76,806 | 88,295 | 135,593 | 131,828 | 151,400 | 19,572 | 14.85% | Cost of new vehicles |
| 10-51-550 | NAP | 425 | 425 | 425 | 450 | 450 | 0 | 0.00% | |
| 10-51-560 | LEXIPOL & ACREDITATION | 5,023 | 9,710 | 550 | 12,600 | 12,600 | 0 | 0.00% | TRACKING SYSTEM, POWER DMS |
| 10-51-570 | MEDIA | | | 0 | 1,000 | 1,000 | 0 | 0.00% | |
| 10-51-590 | GASOLINE | 36,586 | 37,360 | 36,844 | 55,000 | 50,000 | (5,000) | -9.09% | |
| 10-51-600 | OFFICE SUPPLIES & EXPENSES | 7,654 | 6,661 | 4,728 | 8,500 | 8,500 | 0 | 0.00% | |
| 10-51-602 | PRINTING SERVICES | 514 | 0 | 86 | 2,000 | 1,750 | (250) | -12.50% | |
| 10-51-615 | UNIFORM ALLOWANCE | 7,669 | 10,368 | 9,980 | 20,000 | 20,000 | 0 | 0.00% | |
| 10-51-620 | AMMO | 4,415 | 4,116 | 4,137 | 5,500 | 5,500 | 0 | 0.00% | |
| 10-51-640 | SUBSCRIPTION & MEMBERSHIPS | 630 | 1,486 | 730 | 1,800 | 1,800 | 0 | 0.00% | |
| 10-51-650 | CODE ENFORCEMENT | 0 | 0 | 0 | 1,500 | 1,500 | 0 | 0.00% | |
| 10-51-655 | DRONE MAINTENANCE & SUPPLIES | 0 | 0 | 1,480 | 3,000 | 3,000 | 0 | 0.00% | |
| 10-51-660 | Community Policing | 0 | 3,645 | 2,700 | 5,000 | 1,000 | (4,000) | -80.00% | |
| 10-51-665 | MDC/AIRCARD | 5,838 | 6,807 | 8,201 | 8,000 | 8,000 | 0 | 0.00% | |
| 10-51-690 | MENTAL HEALTH | | | 0 | 3,000 | 6,000 | 3,000 | 100.00% | STATE REQUIREMENT |
| 10-51-735 | GRANT EXPENDITURES | 11,968 | 2,040 | 28,246 | 0 | - | 0 | #DIV/0! | |
| 10-51-740 | EQUIPMENT | 33,537 | 42,112 | 88,551 | 40,000 | 35,000 | (5,000) | -12.50% | |
| 10-51-741 | COMPUTER EQUIPMENT | 20,414 | 17,406 | 14,943 | 20,000 | 23,500 | 3,500 | 17.50% | |
| 10-51-742 | Watchguard | 0 | 5,583 | 5,445 | 6,000 | 6,000 | 0 | 0.00% | |
| 10-51-743 | BODY ARMOR | 4,052 | 4,424 | 8,294 | 9,000 | 9,000 | 0 | 0.00% | |
| 10-51-745 | ALCOHOL ENFORCEMENT-BEER TAX | 2,074 | 179 | 294 | | - | 0 | #DIV/0! | |
| 10-51-746 | SEAT BELT | 0 | 1,387 | 2,273 | 1,500 | 1,500 | 0 | 0.00% | |
| 10-51-748 | OTHER MISCELLANEOUS | 629 | 6,915 | 3,791 | 5,000 | 5,000 | 0 | 0.00% | |
| 10-51-749 | ALCOHOL ENFORCEMENT/HWY SAFETY | 1,805 | 0 | 6,564 | 1,500 | 7,000 | 5,500 | 366.67% | State Reimburses |
| 10-51-750 | SWAT | 1,178 | 1,204 | 1,137 | 1,500 | 1,200 | (300) | -20.00% | |
| | **TOTAL POLICE** | **1,616,158** | **2,075,064** | **2,131,675** | **2,705,329** | **2,713,100** | **7,771** | **0.29%** | |

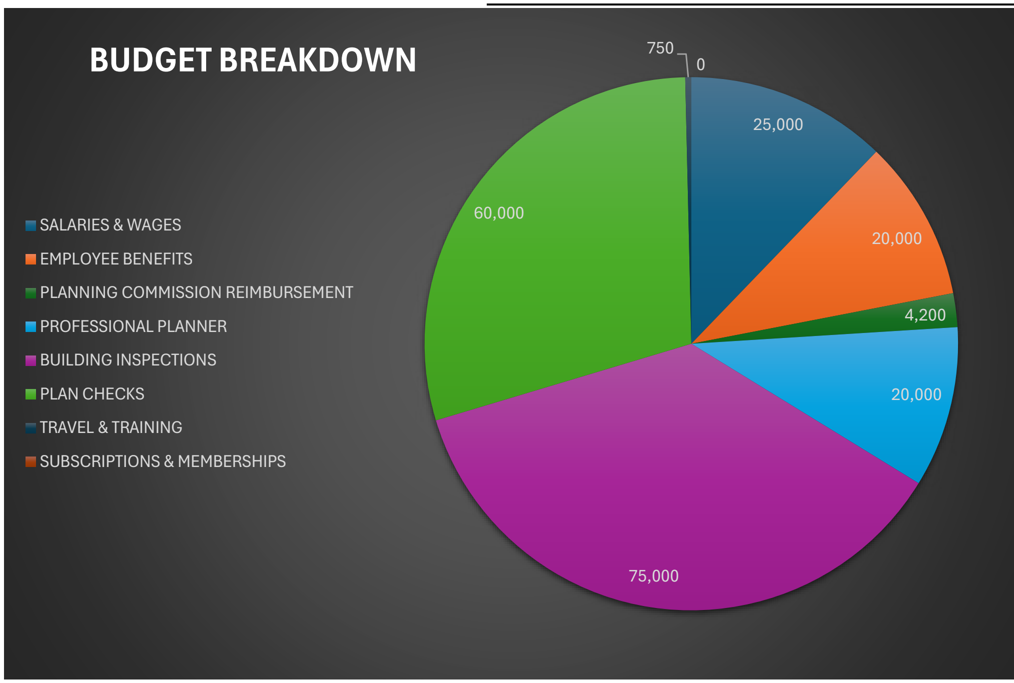


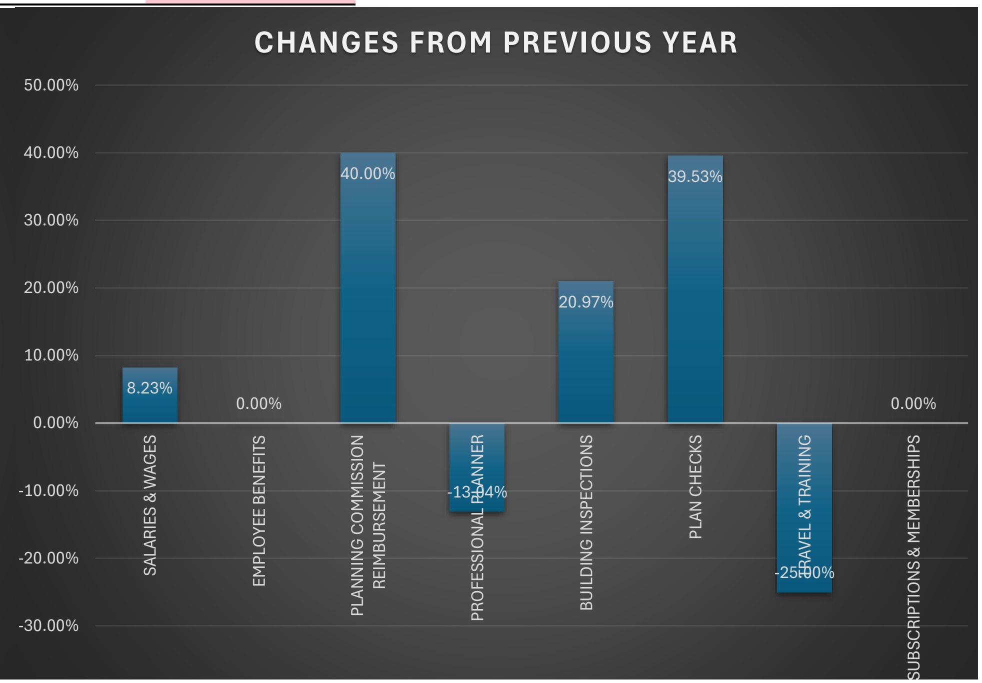



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

**FUND 10 - GENERAL FUND**
**BUILDING INSPECTION / PLANNING**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGETED | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS |
|---|---|---|---|---|---|---|---|---|---|
| 10-56-110 | SALARIES & WAGES | 0 | 0 | 0 | 23,100 | 25,000 | 1,900 | 8.23% | Building Tech |
| 10-56-200 | EMPLOYEE BENEFITS | 0 | 0 | 0 | 20,000 | 20,000 | 0 | 0.00% | % MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT |
| 10-56-240 | PLANNING COMMISSION REIMBURSEMENT | 2,500 | 2,150 | 2,100 | 3,000 | 4,200 | 1,200 | 40.00% | COMMISSION STIPEND 7 = $4,200 |
| 10-56-250 | PROFESSIONAL PLANNER | 0 | 12,640 | 12,798 | 23,000 | 20,000 | (3,000) | -13.04% | CONTRACTED SERVICES |
| 10-56-260 | BUILDING INSPECTIONS | 13,640 | 31,739 | 73,775 | 62,000 | 75,000 | 13,000 | 20.97% | |
| 10-56-306 | PLAN CHECKS | 13,225 | 24,461 | 39,619 | 43,000 | 60,000 | 17,000 | 39.53% | |
| 10-56-330 | TRAVEL & TRAINING | 0 | 198 | 0 | 1,000 | 750 | (250) | -25.00% | PERMIT TECH |
| 10-56-640 | SUBSCRIPTIONS & MEMBERSHIPS | 130 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| | **TOTAL BUILDING INSPECTION / PLANNING** | **30,265** | **71,284** | **128,370** | **176,600** | **204,950** | **28,350** | **39.77%** | |



HARRISVILLE CITY

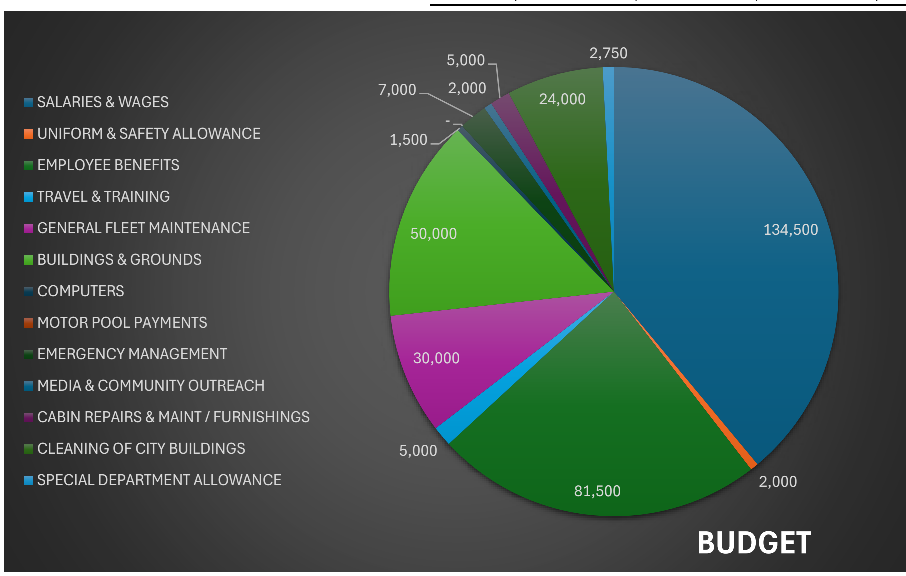
FISCAL YEAR 2026-2027 BUDGET

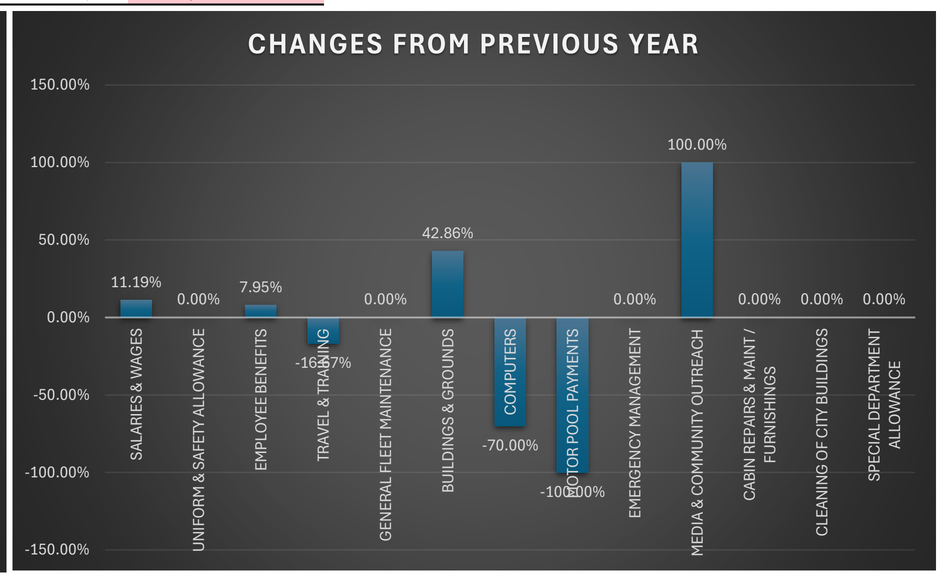
FY27

**FUND 10 - GENERAL FUND**

**PUBLIC WORKS / MAINTENANCE**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| 10-61-110 | SALARIES & WAGES | 110,258 | 112,683 | 116,164 | 120,959 | 134,500 | 13,541 | 11.19% | Director's Portion | |
| 10-61-150 | UNIFORM **& SAFETY** ALLOWANCE | 1,179 | 718 | 1,771 | 2,000 | 2,000 | 0 | 0.00% | DIRECTOR & ASSIT. DIRECTOR | |
| 10-61-200 | EMPLOYEE BENEFITS | 31,390 | 62,716 | 54,868 | 75,498 | 81,500 | 6,002 | 7.95% | % MEDICAL, % DENTAL & TAXES | |
| 10-61-330 | TRAVEL & TRAINING | 3,291 | 5,575 | 4,500 | 6,000 | 5,000 | (1,000) | -16.67% | Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management | |
| 10-61-430 | GENERAL **FLEET** MAINTENANCE | 17,358 | 20,142 | 46,469 | 30,000 | 30,000 | 0 | 0.00% | All fleet maintenance | |
| 10-61-431 | BUILDINGS & GROUNDS | 33,465 | 35,000 | 19,527 | 35,000 | 50,000 | 15,000 | 42.86% | Parks, City Hall, Public Works - $3,000 storage shelving; $7,250 retaining wall, $3,00 1750 N Strip | |
| 10-61-445 | COMPUTERS | 0 | 0 | 0 | 5,000 | 1,500 | (3,500) | -70.00% | SUPPORT | |
| 10-61-500 | MOTOR POOL PAYMENTS | 0 | 0 | 0 | 11,478 | - | (11,478) | -100.00% | | |
| 10-61-540 | EMERGENCY MANAGEMENT | 3,812 | 0 | 0 | 7,000 | 7,000 | 0 | 0.00% | | |
| 10-61-670 | MEDIA **& COMMUNITY OUTREACH** | 0 | 313 | 0 | 1,000 | 2,000 | 1,000 | 100.00% | COMBINING PARKS & PUBLIC WORKS | |
| 10-61-820 | CABIN REPAIRS & MAINT / FURNISHINGS | 17,287 | 0 | 1,017 | 5,000 | 5,000 | 0 | 0.00% | | |
| 10-61-830 | CLEANING OF CITY BUILDINGS | 5,077 | 11,687 | 10,282 | 24,000 | 24,000 | 0 | 0.00% | cleaning & Supplies City Hall, Cabin, & Public Works Building | |
| **10-61-855** | **SPECIAL DEPARTMENT ALLOWANCE** | **0** | **893** | **0** | **0** | **2,750** | 2,750 | #DIV/0! | CHRISTMAS, EMPLOYEE ENGAGEMNT FOR PARKS/PUBLIC WORKS | |
| | **TOTAL PUBLIC WORKS / MAINTENANCE** | **223,117** | **248,834** | **254,598** | **322,935** | 342,500 | **19,565** | **6.06%** | | |



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
FISCAL YEAR 2025-2026 BUDGET

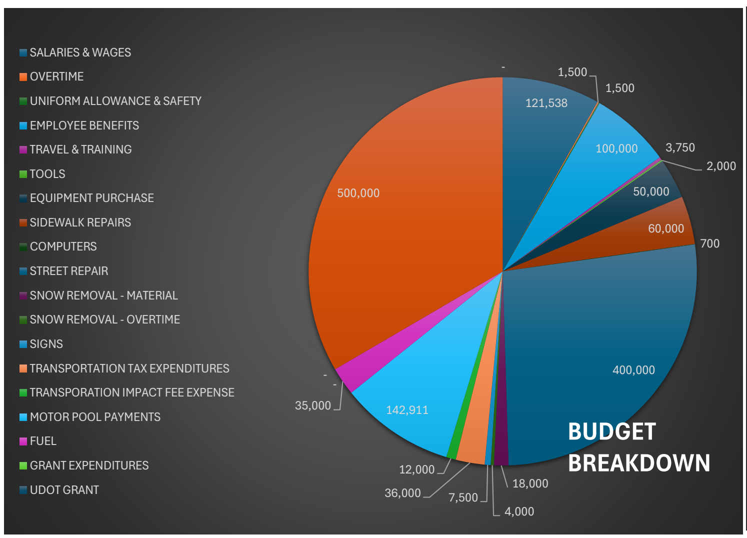
Overall
Increases 32%
in budg

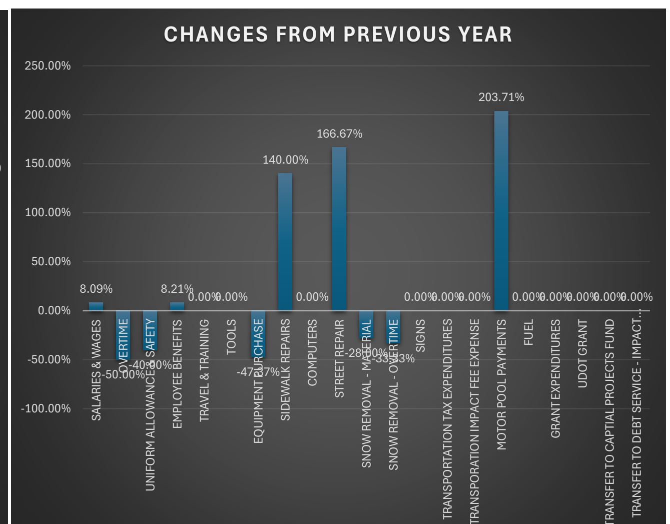
**PUBLIC WORKS / ROADS**

**This is allocated from the FY 27 TNT if approved and received

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| 10-63-110 | SALARIES & WAGES | 50,639 | 66,107 | 69,585 | 112,446 | 121,538 | 9,093 | 8.09% | PW ASSIST34% , ROAD LEAD 100%, MAIN. I EMPLOYEE 100% | |
| 10-63-130 | OVERTIME | 618 | 0 | 0 | 3,000 | 1,500 | (1,500) | -50.00% | ROAD LEAD, MAIN. I EMPLOYEE | |
| 10-63-150 | UNIFORM ALLOWANCE **& SAFETY** | 574 | 1,953 | 2,086 | 2,500 | 1,500 | (1,000) | -40.00% | | |
| 10-63-200 | EMPLOYEE BENEFITS | 43,987 | 35,192 | 45,949 | 92,414 | 100,000 | 7,586 | 8.21% | % MEDICAL, % DENTAL & TAXES | |
| 10-63-330 | TRAVEL & TRAINING | 86 | 273 | 880 | 3,750 | 3,750 | 0 | 0.00% | Tri-State, APWA | |
| 10-63-425 | TOOLS | 964 | 1,290 | 2,109 | 2,000 | 2,000 | 0 | 0.00% | | |
| 10-63-433 | EQUIPMENT PURCHASE | 120,200 | 74,611 | 66,622 | 95,000 | 50,000 | (45,000) | -47.37% | CONCRETE GRINDER (SCARIFIER) $35,500; VENTRAC SNOW BLOWER $7,365 | |
| 10-63-435 | SIDEWALK REPAIRS | 5,655 | 17,684 | 780 | 25,000 | 60,000 | 35,000 | 140.00% | ****side walk repair $35,000**, $25,000 annual repair and work | |
| 10-63-445 | COMPUTERS | 0 | 0 | 0 | 0 | 700 | 700 | #DIV/0! | IPAD | |
| 10-63-450 | STREET REPAIR | 74,652 | 11,838 | 79,827 | 150,000 | 400,000 | 250,000 | 166.67% | General street maintenance - CLASS C QUALIFIED | |
| 10-63-459 | SNOW REMOVAL - MATERIAL | 18,755 | 16,998 | 13,975 | 25,000 | 18,000 | (7,000) | -28.00% | | |
| 10-63-460 | SNOW REMOVAL - OVERTIME | 5,500 | 4,175 | 3,491 | 6,000 | 4,000 | (2,000) | -33.33% | ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES | |
| 10-63-470 | SIGNS | 5,033 | 3,086 | 3,780 | 7,500 | 7,500 | 0 | 0.00% | **1/4 OF CITY THE CITY** | |
| 10-63-480 | TRANSPORTATION TAX EXPENDITURES | 38,097 | 0 | 50,702 | 0 | 36,000 | 36,000 | #DIV/0! | | |
| 10-63-490 | TRANSPORATION IMPACT FEE EXPENSE | 95,156 | 30,428 | 26,743 | 0 | 12,000 | 12,000 | #DIV/0! | | |
| 10-63-500 | MOTOR POOL PAYMENTS | 24,432 | 71,851 | 163,017 | 47,055 | 142,911 | 95,856 | 203.71% | **TWO PLOW TRUCKS, SIDE BY SIDE *SPLIT W/PARKS** | |
| 10-63-590 | FUEL | 0 | 3,571 | 24,813 | 35,000 | 35,000 | 0 | 0.00% | | |
| 10-63-735 | GRANT EXPENDITURES | 0 | 11,054 | 421,045 | 0 | - | 0 | #DIV/0! | | |
| 10-63-751 | UDOT GRANT | 0 | 2,858 | 0 | 0 | - | 0 | #DIV/0! | | |
| **10-63-900** | **TRANSFER TO CAPTIAL PROJECTS FUND** | | | | 0 | 500,000 | 500,000 | #DIV/0! | WEST HARRISVILLE RD PROJECT | |
| **10-63-990** | **TRANSFER TO DEBT SERVICE - IMPACT FEES** | | | 0 | 0 | - | 0 | #DIV/0! | | |
| | **TOTAL PUBLIC WORKS / ROADS** | **484,348** | **352,969** | **975,404** | **606,665** | **1,496,399** | 889,734 | 146.66% | | |

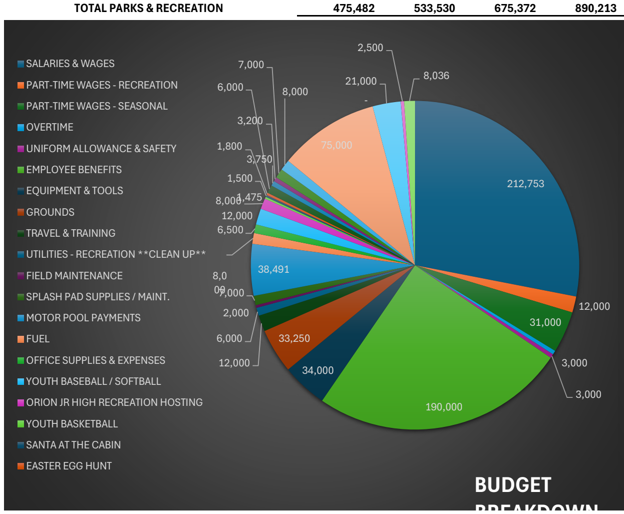
| | | |
|---|---|---|
| **10-27100** | **Class C Fund Balance** | **1,116,423.92** |
| **10-27140** | **Transforpation Tax Balance** | **1,004,789.69** |

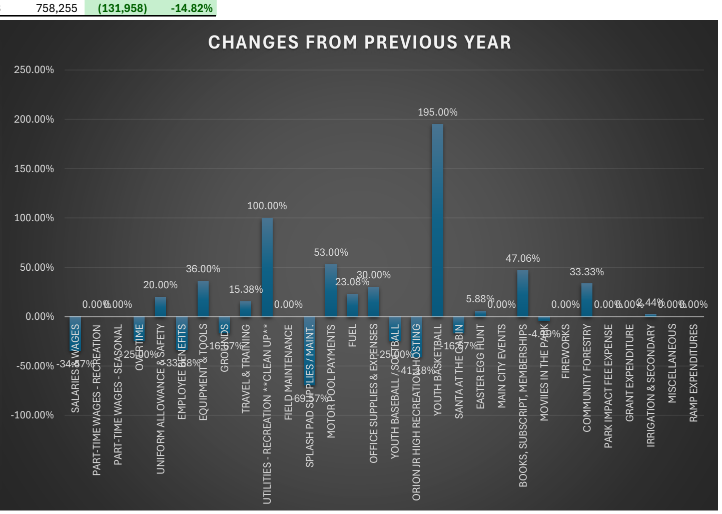


HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
**FUND 10 - GENERAL FUND**
**PARKS & RECREATION**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| 10-71-110 | SALARIES & WAGES | 226,073 | 231,037 | 283,290 | 325,171 | 212,753 | (112,418) | -34.57% | LEAD, COORDINATOR, & TWO EMPLOYEES | |
| 10-71-120 | PART-TIME WAGES - RECREATION | 9,322 | 10,997 | 9,189 | 12,000 | 12,000 | 0 | 0.00% | REFS | |
| 10-71-121 | PART-TIME WAGES - SEASONAL | 0 | 0 | 4,704 | 31,000 | 31,000 | 0 | 0.00% | TWO SEASONAL EMPLOYEES | |
| 10-71-130 | OVERTIME | 278 | 0 | 2 | 4,000 | 3,000 | (1,000) | -25.00% | | |
| 10-71-150 | UNIFORM ALLOWANCE **& SAFETY** | 1,797 | 1,428 | 1,352 | 2,500 | 3,000 | 500 | 20.00% | LEAD, COORDINATOR, 2 FULL TIME, SEASONAL | |
| 10-71-200 | EMPLOYEE BENEFITS | 116,772 | 133,580 | 147,810 | 286,059 | 190,000 | (96,059) | -33.58% | % MEDICAL, % DENTAL & TAXES | |
| 10-71-250 | EQUIPMENT **& TOOLS** | 1,919 | 4,838 | 6,362 | 25,000 | 34,000 | 9,000 | 36.00% | PLAYGROUND EQUIP $14,000; ANNUAL $15,000; TILLER $4,525 | |
| 10-71-260 | **GROUNDS** | 9,737 | 9,273 | 20,147 | 39,900 | 33,250 | (6,650) | -16.67% | PORTAPOTTIES $9,700; FERTILIZER $7,500; WETTING AGENT $5,800; HARRISVILLE PARK 3 TIER WALL PROJECT $7,250; (2) ALUMINUM PICNIC TABLES $3,000 | |
| 10-71-330 | TRAVEL & TRAINING | 4,082 | 471 | 6,108 | 10,400 | 12,000 | 1,600 | 15.38% | 4 EMPLOYEES 2 CONFERENCES EACH; SPLASH PAD TRAINING - CPO, URPA, UNLA, CP&RP, CGP | |
| 10-71-410 | UTILITIES - RECREATION **CLEAN UP** | 8,165 | 14,244 | 12,986 | 3,000 | 6,000 | 3,000 | 100.00% | PARK UTILITIES & GARBAGE | |
| 10-71-430 | FIELD MAINTENANCE | 313 | 1,877 | 1,889 | 2,000 | 2,000 | 0 | 0.00% | | |
| 10-71-500 | SPLASH PAD SUPPLIES / MAINT. | 5,505 | 7,762 | 21,780 | 23,000 | 7,000 | (16,000) | -69.57% | NEW WATER FEATURES AND REG. MAINTENANCE | |
| 10-71-510 | MOTOR POOL PAYMENTS | 27,576 | 23,386 | 48,454 | 25,157 | 38,491 | 13,334 | 53.00% | Vehicle Payments | |
| 10-71-590 | FUEL | 0 | 6,089 | 6,748 | 6,500 | 8,000 | 1,500 | 23.08% | | |
| 10-71-600 | OFFICE SUPPLIES & EXPENSES | 957 | 2,954 | 1,486 | 5,000 | 6,500 | 1,500 | 30.00% | REGULAR SUPPLIES | |
| 10-71-623 | YOUTH BASEBALL / SOFTBALL | 4,757 | 8,096 | 11,006 | 16,000 | 12,000 | (4,000) | -25.00% | ANNUAL $7,000; ADDITIONAL EQUIPMENT $5,000 | |
| 10-71-625 | ~~ORION JR HIGH~~ **RECREATION HOSTING** | 600 | 4,932 | 4,209 | 13,600 | 8,000 | (5,600) | -41.18% | PLACES TO HOST REC GAMES | |
| 10-71-628 | YOUTH BASKETBALL | 456 | 287 | 3,921 | 500 | 1,475 | 975 | 195.00% | JERSEYS | |
| 10-71-630 | SANTA AT THE CABIN | 695 | 1,209 | 1,014 | 1,800 | 1,500 | (300) | -16.67% | | |
| 10-71-631 | EASTER EGG HUNT | 800 | 721 | 1,368 | 1,700 | 1,800 | 100 | 5.88% | | |
| 10-71-632 | **MAIN CITY EVENTS** | 4,532 | 2,577 | 3,546 | 6,000 | 6,000 | 0 | 0.00% | | |
| 10-71-640 | BOOKS, SUBSCRIPT, MEMBERSHIPS | 2,000 | 2,000 | 2,215 | 2,550 | 3,750 | 1,200 | 47.06% | | |
| 10-71-733 | MOVIIES IN THE PARK | 7,814 | 1,910 | 1,774 | 3,340 | 3,200 | (140) | -4.19% | 2 MOVIES | |
| 10-71-738 | FIREWORKS | 5,300 | 8,300 | 6,914 | 7,000 | 7,000 | 0 | 0.00% | | |
| 10-71-780 | COMMUNITY FORESTRY | 7,700 | 6,068 | 4,838 | 6,000 | 8,000 | 2,000 | 33.33% | | |
| 10-71-800 | PARK IMPACT FEE EXPENSE | 0 | 224 | 10,355 | 0 | 75,000 | 75,000 | #DIV/0! | | |
| **10-71-810** | **GRANT EXPENDITURE** | **0** | **0** | | **0** | - | 0 | #DIV/0! | **CREATE GRANT EX.** | |
| 10-71-840 | IRRIGATION & SECONDARY | 8,141 | 15,044 | 12,372 | 20,500 | 21,000 | 500 | 2.44% | SECONDARY WATER/PROPERTY TAX $14,000; SPRINKLER REPAIRS ETC $7,000 | |
| 10-71-850 | MISCELLANEOUS | 11,620 | 27,821 | 31,485 | 2,500 | 2,500 | 0 | 0.00% | | |
| 10-71-910 | RAMP EXPENDITURES | 8,571 | 6,407 | 8,049 | 8,036 | 8,036 | 0 | 0.00% | | |
| | **TOTAL PARKS & RECREATION** | **475,482** | **533,530** | **675,372** | **890,213** | 758,255 | **(131,958)** | **-14.82%** | | |



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
**FUND 10 - GENERAL FUND**
**CONTRIBUTIONS / RESERVES**

| ACCOUNT | ACCOUNT TITLE | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | FY2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS |
|---|---|---|---|---|---|---|---|---|---|
| 10-90-100 | INCREASE IN FUND BALANCE | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-200 | RESERVE PARK IMPACT FEES | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-210 | RESERVE TRANSPORTATION IMPACT | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-220 | RESERVE PUBLIC SAFETY IMPACT | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-230 | RESERVE TRANSPORTATION TAXES | 0 | 2,000 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-300 | RESERVE FIRE IMPACT FEES | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-400 | RESERVE CLASS C ROAD FUNDS | 0 | 0 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 10-90-900 | TRANSFER TO DEBT SERVICE FUND | 725,342 | 725,342 | 2,400,000 | 500,000 | 879,000 | 379,000 | 43.12% | Bond Payment |
| | **TOTAL CONTRIBUTIONS / RESERVES** | **725,342** | **727,342** | **2,400,000** | **500,000** | **879,000** | **0** | **0.00%** | |

HARRISVILLE CITY

FISCAL YEAR 2026-2027 BUDGET

FY27

## FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | 2025-2026 BUDGETED | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | Detail |
|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | |
| 21-30-600 | INTEREST | 54 | 35 | 567 | 0 | 0 | 0 | #DIV/0! | |
| 21-30-720 | SERVICE / UTILITY / CONNECTION FEES | 14,250 | 1,500 | 17,250 | 15,000 | 18,000 | 3,000 | 16.67% | |
| | **TOTAL REVENUES** | **14,304** | **1,535** | **17,817** | **15,000** | 18,000 | 3,000 | 16.67% | |
| **EXPENDITURES** | | | | | | | | | |
| 21-62-400 | ENGINEERING | 69 | 149 | 0 | 0 | 0 | 0 | #DIV/0! | |
| 21-62-750 | SYSTEM MAINTENANCE | 0 | 0 | | 10,000 | 10,000 | 0 | 0.00% | Meters |
| | **TOTAL EXPENDITURES** | **69** | **149** | **0** | **10,000** | **10,000** | 0 | 0.00% | |
| | **TOTAL FOUR MILE SPECIAL S.D. FUND** | **14,235** | **1,386** | **17,817** | **5,000** | 8,000 | **3,000** | **216.49%** | |

**21-28100 FOUR MILE FUND BALANCE**

HARRISVILLE CITY

FISCAL YEAR 2026-2027 BUDGET

FY27

## FUND 30 - DEBT/BONDS

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACUTAL | FY2024-2025 ACUTAL | FY2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| 30-30-300 | TRANSFER FROM GENERAL FUND | 725,342 | 430,000 | 400,000 | 725,400 | 879,000 | 153,600 | 17.47% |
| 30-30-305 | TRANSFER FROM SEWER FUND | 277,400 | 75,000 | 75,000 | 0 | 215,000 | 215,000 | 100.00% |
| 30-30-310 | TRANSFER FROM STORM WATER FUND | 0 | 345,579 | 200,000 | 200,000 | 215,000 | 15,000 | 6.98% |
| 30-30-600 | INTEREST EARNINGS | 0 | 174,000 | 0 | 420,000 | - | (420,000) | #DIV/0! |
| 30-30-800 | BOND PROCEEDS | 9,000,000 | 9,000,000 | 3,472,000 | 0 | - | 0 | #DIV/0! |
| 30-30-805 | BOND PROCEED INTEREST EARNINGS | 0 | 0 | 0 | 0 | | 0 | #DIV/0! |
| | **TOTAL REVENUES** | **10,002,742** | **10,024,579** | **4,147,000** | **1,345,400** | 1,309,000 | **(36,400)** | **-0.36%** |
| **EXPENDITURES** | | | | | | | | |
| 30-43-910 | BOND PRINCIPAL PYMT SERIES 22 | 240,000 | 579,000 | 476,000 | 240,000 | 246,000 | 6,000 | 2.44% |
| 30-43-911 | BOND PRINCIPAL PYMT SERIES 23 | | | - | 248,000 | 255,000 | 7,000 | 2.75% |
| 30-43-912 | BOND PRINCIPAL PYMT SERIES 25 | | | - | 122,000 | 121,000 | (1,000) | -0.83% |
| 30-43-920 | BOND INTEREST PYMT SERIES 22 | 180,781 | 551,579 | 540,934 | 180,928 | 175,048 | (5,881) | -3.36% |
| 30-43-921 | BOND INTEREST PYMT SERIES 23 | | | - | 348,095 | 341,275 | (6,820) | -2.00% |
| 30-43-922 | BOND INTEREST PYMT SERIES 25 | | | - | 160,272 | 161,298 | 1,026 | 0.64% |
| 30-43-930 | UTILITY BOND FEES | 0 | 5,000 | 0 | 5,000 | - | (5,000) | #DIV/0! |
| 30-43-935 | BOND ISSUANCE FEES | 31,750 | 25,000 | 0 | 25,000 | - | (25,000) | #DIV/0! |
| 30-43-990 | TRANSFER TO CAPITAL PROJECTS FUND | 0 | 9,000,000 | 3,472,000 | 0 | - | 0 | #DIV/0! |
| | **TOTAL EXPENDITURES** | **452,531** | **10,160,579** | **4,488,934** | **1,329,295** | 1,299,620 | **(29,675)** | **-0.29%** |
| | **TOTAL DEBT FUND 30** | **9,550,211** | **(136,000)** | **(341,934)** | **16,105** | 9,380 | **(6,725)** | **-71.70%** |

HARRISVILLE CITY

FISCAL YEAR 2026-2027 BUDGET

FY27

**FUND 40 - CAPITAL PROJECTS FUND**

| | DESCRIPTION | FY2021-2022 ACTUAL | FY2022-2023 ACTUAL | 2024-2025 ACTUAL | 2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | | |
| MISCELLANEOUS REVENUE | | | | | | | | | | |
| 40-30-300 | GRANTS | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| 40-30-450 | MISCELLANEOUS REVENUE | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| 40-30-600 | INTEREST INCOME | 5,170 | 285,950 | 552,504 | 250,000 | 500,000 | 250,000 | 0.5 | | |
| | MISCELLANEOUS REVENUE | 5,170 | 285,950 | 552,504 | 250,000 | 500,000 | 250,000 | #REF! | | |
| CONTRIBUTIONS & TRANSFERS | | | | | | | | | | |
| 40-39-100 | TRANSFERS FROM GENERAL FUND | 0 | 0 | 2,000,000 | 500,000 | 500,000 | 0 | 0 | | |
| 40-39-700 | TRANSFERS FROM DEBT SERVICE FUND | 0 | 6,000,000 | 0 | 0 | - | 0 | #DIV/0! | | |
| 40-39-800 | APPROPRIATION OF CAPITAL FUNDS | 0 | 0 | 0 | 0 | 12,000,000 | 12,000,000 | 1 | | |
| 40-39-900 | SALE OF ASSETS | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| | TOTAL CONTRIBUTIONS & TRANSFERS | 0 | 6,000,000 | 2,000,000 | 500,000 | 12,500,000 | 12,000,000 | #REF! | | |
| | **TOTAL REVENUES** | **5,170** | **6,285,950** | **2,552,504** | **750,000** | 13,000,000 | **12,250,000** | **94.23%** | | |
| **EXPENDITURES** | | | | | | | | | | |
| 40-40-100 | MISCELLANEOUS | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| **40-40-200** | **STREET/SIDEWALK PROJECTS** | **0** | **8,520** | **265,376** | **500,000** | 500,000 | 0 | 0 | **W Harrisville Rd, 1750 N (500,000.00)** | |
| 40-40-300 | PARKS & TRAILS | 33,244 | 21,435 | 0 | 35,000 | - | (35,000) | #DIV/0! | | |
| 40-40-400 | CAPITAL STUDIES | (5,150) | 19,682 | 36 | 12,000 | 12,000 | 0 | 0 | | |
| 40-40-500 | BUILDINGS/RENOVATIONS & REMODEL | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| 40-40-600 | BUILDINGS - CONSTRUCTION | 0 | 247,629 | 7,097,446 | 0 | 12,000,000 | 12,000,000 | 1 | Safety/City Complex building | |
| 40-40-700 | EQUIPMENT | 2,890 | 53,144 | 0 | 0 | - | 0 | #DIV/0! | | |
| 40-40-800 | INCREASE IN FUND BALANCE | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| 40-40-900 | TRANSFER TO OTHER FUNDS | 0 | 0 | 347,000 | 0 | - | 0 | #DIV/0! | | |
| | **TOTAL EXPENDITURES** | **30,984** | **350,410** | **7,709,858** | **547,000** | 12,512,000 | **11,965,000** | **95.63%** | | |
| | **TOTAL CAPITAL PROJECTS FUND** | **(25,814)** | **5,935,540** | **(5,157,353)** | **203,000** | (488,000) | **285,000** | **-58.40%** | | |
| **40-28100** | **FUND BALANCE** | **12,367,488.18** | | | | | | | | |

HARRISVILLE CITY

FISCAL YEAR 2026-2027 BUDGET

FY27

**FUND 50 - SEWER**

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | FY2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | | |
| 50-30-100 | TRANSFERS FROM GENERAL FUND | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| 50-30-200 | SEWER CONNECTION INSPECTION | 0 | 0 | 150 | 0 | - | 0 | #DIV/0! | | |
| 50-30-240 | SEWER IMPACT FEES | 58,180 | 78,877 | 153,797 | 42,000 | 100,000 | 58,000 | 0.58 | | |
| 50-30-600 | SEWER INTEREST RECEIVED | 44,511 | 58,347 | 62,445 | 43,620 | 50,000 | 6,380 | 0.1276 | | |
| 50-30-602 | SEWER IMPACT FEE INTEREST | 440 | 1,639 | 2,744 | 750 | 1,200 | 450 | 0.375 | | |
| 50-30-720 | SEWER SERVICE FEES - HVC | 322,548 | 334,606 | 338,738 | 368,122 | 368,122 | 0 | 0 | | |
| 50-30-722 | SEWER SERVICE FEES - CWS | 414,198 | 475,470 | 485,806 | 549,710 | 549,710 | 0 | 0 | | |
| 50-30-800 | USE OF FUND BALANCE | 141,183 | 0 | 0 | 0 | 108,514 | 108,514 | 1 | | |
| | **TOTAL REVENUES** | **981,060** | **948,939** | **1,043,681** | **1,004,202** | 1,177,546 | 173,344 | 0.1472078 | | |
| **EXPENDITURES** | | | | | | | | | | |
| 50-62-110 | SALARIES & WAGES | 65,175 | 93,181 | 103,054 | 114,720 | 97,746 | (16,974) | -0.17365 | PW ASSIT DIRECTOR 33%, LEAD 100% | |
| 50-62-130 | OVERTIME | 0 | 0 | 519 | 300 | 300 | 0 | 0 | PW ASSIT DIRECTOR, LEAD | |
| 50-62-150 | UNIFORM ALLOWANCE/SAFETY | 459 | 486 | 1,383 | 1,500 | 750 | (750) | -1 | 1 EMPLOYEE | |
| 50-62-200 | BENEFITS | 13,630 | 42,639 | 54,644 | 93,635 | 101,000 | 7,365 | 0.0729255 | % MEDICAL, % DENTAL & TAXES | |
| 50-62-310 | SEWER BILLING SERVICE CHARGE | 7,272 | 7,077 | 8,775 | 12,000 | 12,000 | 0 | 0 | Monthly Utility payment to Bona Vista | |
| 50-62-311 | CENTRAL WEBER SEWER BILLING CHARGE | 10,313 | 0 | 969 | 0 | - | 0 | #DIV/0! | | |
| 50-62-330 | TRAVEL & TRAINING | 332 | 4,143 | 626 | 3,000 | 3,000 | 0 | 0 | Tri-State, APWA, Rual Water | |
| 50-62-410 | BLUE STAKES | 904 | 902 | 1,312 | 3,000 | 3,000 | 0 | 0 | Norfield | |
| 50-62-425 | TOOLS | 2,465 | 533 | 545 | 2,500 | 2,500 | 0 | 0 | | |
| 50-62-433 | EQUIPMENT PURCHASES | 0 | 0 | 0 | 50,000 | 2,500 | (47,500) | -19 | | |
| 50-62-460 | SEWAGE TREATMENT | 443,381 | 468,770 | 475,898 | 525,000 | 550,000 | 25,000 | 0.0454545 | | |
| 50-62-710 | IMPACT FEE EXPENDITURES | 0 | 75 | 0 | 10,000 | 10,000 | 0 | 0 | **Engineering on projects** | |
| 50-62-750 | SEWER SYSTEM MAINTENANCE | 688 | 16,053 | 71,192 | 75,000 | 75,000 | 0 | 0 | Annual maintenance for sewer system | |
| 50-62-850 | INTERNAL INSPECTION | 32,938 | 33,414 | 47,931 | 60,000 | 55,000 | (5,000) | -0.090909 | required cleaning and inspecting | |
| 50-62-900 | DEPRECIATION | 30,797 | 48,169 | 48,461 | 49,750 | 49,750 | 0 | 0 | | |
| 50-62-990 | TRANSFER TO DEBT SERVICE - IMPACT FEES | 277,400 | 75,000 | 75,000 | 225,000 | 215,000 | (10,000) | -0.046512 | **Bond Payment** | |
| | **TOTAL EXPENDITURES** | **885,754** | **790,441** | **890,309** | **1,225,404** | 1,177,546 | (47,858) | -0.040642 | | |
| | **TOTAL SEWER FUND** | **95,306** | **158,498** | **153,372** | **(221,202)** | **0** | **221,202** | **0** | | |

| | | |
|---|---|---|
| **50-28100** | **SEWER FUND BALANCE** | **2,539,131.50** |
| | **RESTRICTED FUNDS** | |
| **50-26500** | **IMPACT FEE FUND BALANCE** | **0** |
| | **LIQUID FUNDS** | **2,539,131.50** |

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
**FUND 53 - STORM WATER FUND**

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | 2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | | |
| 53-30-240 | STORM WATER IMPACT FEES | 84,473 | 112,122 | 193,323 | 59,312 | 310,000 | 250,688 | 80.87% | | |
| 53-30-450 | MISCELLANEOUS REVENUE | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! | | |
| 53-30-600 | STORM WATER INTEREST | 14,783 | 11,984 | 23,959 | 18,762 | 18,900 | 138 | 0.73% | | |
| 53-30-602 | STORM WATER IMPACT INTEREST | 27,458 | 36,164 | 32,723 | 12,310 | 15,000 | 2,690 | 17.93% | | |
| 53-30-720 | STORM WATER UTILITY FEES | 357,286 | 379,496 | 385,343 | 405,110 | 375,000 | (30,110) | -8.03% | | |
| 53-30-740 | CONTRUCTION ACTIVITY FEE | 22,100 | 35,785 | 83,545 | 23,000 | 40,000 | 17,000 | 42.50% | | |
| 53-30-800 | USE OF FUND BALANCE | 180,782 | 0 | 0 | 0 | 364,024 | 364,024 | 100.00% | | |
| | **TOTAL REVENUES** | **686,882** | **575,551** | **718,893** | **518,494** | 1,122,924 | 604,430 | 53.83% | | |
| **EXPENDITURES** | | | | | | | | | | |
| 53-62-100 | SALARIES & WAGES | 96,877 | 138,134 | 148,521 | 150,554 | 155,185 | 4,631 | 2.98% | PW ASSIT DIRECTOR 33%, LEAD 100%, MAINT. II EMPLOYEE 100% | |
| 53-62-130 | OVERTIME | 0 | 0 | 0 | 500 | 500 | 0 | 0.00% | PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE | |
| 53-62-150 | UNIFORM ALLOWANCE/SAFETY | 454 | 1,787 | 939 | 2,000 | 1,500 | (500) | -33.33% | 2 EMPLOYEES | |
| 53-62-200 | BENEFITS | 73,445 | 85,945 | 105,341 | 94,950 | 95,500 | 550 | 0.58% | % MEDICAL, % DENTAL & TAXES | |
| 53-62-300 | PROFESSIONAL & TECHNICAL SERVICES | (7,220) | (7,333) | 1,509 | 3,000 | 3,000 | 0 | 0.00% | GOLDEN SPIKE STORM WATER COALITION | |
| 53-60-310 | STORM WATER BILLING CHARGE | 18,057 | 7,077 | 8,775 | 12,000 | 12,000 | 0 | 0.00% | | |
| 53-62-330 | TRAVEL & TRAINING | 2,711 | 2,747 | 296 | 3,000 | 3,000 | 0 | 0.00% | TRI-STATE, APWA, UTAH STATE STORM WATER | |
| 53-62-410 | BLUE STAKES | 358 | 141 | 2,159 | 3,000 | 3,000 | 0 | 0.00% | | |
| 53-62-400 | ENGINEERING | 1,250 | 0 | 0 | 15,000 | 15,000 | 0 | 0.00% | | |
| 53-62-425 | TOOLS | 656 | 360 | 0 | 2,500 | 2,500 | 0 | 0.00% | HOSES, SMALL TOOLS | |
| 53-62-433 | EQUIPMENT | 0 | (7,333) | 0 | 78,000 | 105,000 | 27,000 | 25.71% | ***SEE BELOW*** | |
| 53-62-500 | MOTOR POOL PAYMENTS | 3,696 | 3,699 | 3,699 | 3,699 | 3,699 | 0 | 0.00% | | |
| 53-62-600 | STORM WATER MANAGEMENT | 116,421 | 38,949 | 50,674 | 100,000 | 175,000 | 75,000 | 42.86% | REPLACE WEST HARRISVILLE RD APPX 800 WEST | |
| 53-62-850 | PIPE INSPECTION | 4,727 | 24,486 | 5,895 | 50,000 | 50,000 | 0 | 0.00% | | |
| 53-62-860 | IMPACT FEE EXPENDITURES | 60,394 | 10,810 | 708 | 5,000 | 201,750 | 196,750 | 97.52% | ENGINEERING PROJECTS, DETENTION PROJECT AT CITY COMPLEX | |
| 53-62-900 | DEPRECIATION | 52,123 | 81,977 | 81,495 | 81,290 | 81,290 | 0 | 0.00% | | |
| 53-62-990 | TRANSFER TO DEBT SERVICE - IMPACT FEES | 0 | 345,579 | 200,000 | 200,000 | 215,000 | 15,000 | 6.98% | | |
| | **TOTAL EXPENDITURES** | **423,949** | **727,026** | **610,013** | **804,493** | 1,122,924 | 318,431 | 28.36% | | |
| | **TOTAL STORM WATER FUND** | **262,933** | **(151,475)** | **108,880** | **285,999** | **0** | | | | |

| | | |
|---|---|---|
| **53-28100** | **Storm Water fund balance** | **1,966,378.72** |
| | **RESTRICTED FUNDS** | |
| **53-26500** | **IMPACT FEE FUND BALANCE** | **1,080,666.42** |
| | **LIQUID FUNDS** | **885,712.30** |

**FY 27 EQUIPMENT PURCHASING DETAILED LIST**

| | |
|---|---|
| 1,948.00 | 2" TRASH WATER PUMP |
| 2,491.00 | 3' TRASH WATER PUMP |
| 833.00 | 1" TRASH WATER PUMP |
| 50,190.00 | VENTRAC MOWER (TRACTOR, FINNISH MOWER, STUMP GRINDER) |
| 11,800.00 | CAT EXCAVATOR MOWER |
| 15,000.00 | PUBLICV WORKS YARD |
| 40,000.00 | OTHER EMERGENCY |

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
**FUND 54 - STREET LIGHT FUND**

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | FY2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | | |
| 54-30-600 | STREET LIGHT INTEREST | 1,210 | 3,230 | 1,653 | 1,400 | 1,400 | 0 | 0.00% | | |
| 54-30-720 | STREET LIGHT SERVICE FEES | 31,868 | 50,634 | 63,427 | 77,484 | 77,484 | 0 | 0.00% | PER FEE SCHEDULE OF $3.50/EA ERU | |
| | **TOTAL REVENUES** | **33,078** | **53,864** | **65,079** | **78,884** | 78,884 | **0** | **0.00%** | | |
| **EXPENDITURES** | | | | | | | | | | |
| 54-62-310 | STREET LIGHT BILLING CHARGE | 1,117 | 0 | 8,775 | 12,000 | 12,000 | 0 | 0.00% | PAYMENT TO BONA VISTA - MONTHLY | |
| 54-62-410 | STREET LIGHT UTILITIES | 15,145 | 38,930 | 45,336 | 50,000 | 50,000 | 0 | 0.00% | 4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS | |
| 54-62-460 | STREET LIGHT EXPENSE | 20,070 | 10,900 | 1,473 | 15,000 | 15,000 | 0 | 0.00% | REPAIR OF STREET LIGHTS | |
| | **TOTAL EXPENDITURES** | **36,332** | **49,830** | **55,584** | **77,000** | 77,000 | **0** | **0.00%** | | |
| | **TOTAL STREET LIGHT FUND** | **(3,254)** | **4,034** | **9,495** | **1,884** | (1,884) | **(3,768)** | | | |

**54-28100 STREET LIGHT BALANCE FUND 53,633.08**

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27
**FUND 60 - GARBAGE FUND**

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | FY2026-2027 REQUESTED | INC/(DEC) | % OF INC/(DEC) | DETAILS | NOTES |
|---|---|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | | | |
| 60-30-100 | TRANSFERS FROM GENERAL FUND | 0 | 84,000 | 0 | 0 | - | 0 | #DIV/0! | | |
| 60-30-600 | INTEREST INCOME | (1,606) | 8 | 1,336 | 0 | 1,500 | 1,500 | 100% | | |
| 60-30-710 | GARBAGE SERVICE FEES | 403,739 | 461,469 | 586,779 | 665,843 | 665,843 | 0 | 0% | | |
| 60-30-715 | RECYCLING SERVICE FEES | 105,948 | 124,053 | 121,674 | 148,512 | 148,512 | 0 | 0% | | |
| | **TOTAL REVENUES** | **508,081** | **669,530** | **709,790** | **814,355** | 815,855 | 1,500 | 0% | | |
| **EXPENDITURES** | | | | | | | | | | |
| 60-52-310 | GARBAGE BILLING CHARGE | 11,748 | 0 | 17,658 | 32,000 | 32,000 | 0 | 0% | Utility Charges | |
| 60-52-440 | GARBAGE/RECYCLE CHARGES | 527,235 | 530,830 | 608,529 | 600,000 | 625,000 | 25,000 | 4% | | |
| | CITY CLEAN UP | | | 0 | 20,000 | | (20,000) | #DIV/0! | | |
| | **TOTAL EXPENDITURES** | **538,983** | **530,830** | **626,187** | **632,000** | 657,000 | 25,000 | 4% | | |
| | **TOTAL GARBAGE FUND** | **(30,902)** | **138,700** | **83,603** | **182,355** | 158,855 | **(23,500)** | **-13%** | | |
| **60-10100** | **GARBAGE FUND BALANCE** | **98,595.23** | | | | | | | | |

HARRISVILLE CITY

FISCAL YEAR 2026-2027 BUDGET

FY27

**FUND 61 - MOTOR POOL FUND**

| | DESCRIPTION | FY2022-2023 ACTUAL | FY2023-2024 ACTUAL | FY2024-2025 ACTUAL | FY2025-2026 BUDGET | FY2026-2027 REQUSTED | INC/(DEC) | % OF INC/(DEC) |
|---|---|---|---|---|---|---|---|---|
| **REVENUES** | | | | | | | | |
| 61-30-100 | TRANSFER FROM OTHER FUNDS | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! |
| 61-30-200 | OUTSIDE LEASE REVENUE | 9,000 | 9,000 | 0 | 0 | - | 0 | #DIV/0! |
| 61-30-300 | INTERNAL LEASE REVENUE | 140,071 | 187,068 | 357,763 | 231,042 | 350,000 | 118,958 | 34% |
| 61-30-450 | MISCELLANEOUS REVENUE | 0 | 0 | 0 | 0 | - | 0 | #DIV/0! |
| 61-30-600 | INTEREST EARNED | 28,316 | 5,000 | 25,336 | 27,000 | 27,000 | 0 | 0% |
| 61-30-800 | SALE OF FIXED ASSETS | 0 | 20,000 | 19,720 | 20,000 | 31,000 | 11,000 | 35% |
| | **TOTAL REVENUES** | **177,387** | **221,068** | **402,819** | **278,042** | **408,000** | 129,958 | 32% |
| **EXPENDITURES** | | | | | | | | |
| 61-40-400 | OUTSIDE LEASE PAYMENTS | 0 | 9,000 | | 0 | | 0 | #DIV/0! |
| 61-40-428 | INTEREST EXPENSE - LEASES | 2,458 | 0 | | 0 | | 0 | #DIV/0! |
| 61-40-620 | ASSET PURCHASES | 38,733 | 454,000 | | 129,710 | 250,000 | 120,290 | 48% |
| 61-40-630 | RETURN VALUE OF SOLD ASSETS | 0 | 0 | | 0 | | 0 | #DIV/0! |
| 61-40-900 | DEPRECIATION | 260,891 | 231,000 | 320,073 | 230,000 | 230,000 | 0 | 0% |
| | **TOTAL EXPENDITURES** | **302,082** | **694,000** | **320,073** | **359,710** | **480,000** | 120,290 | 25% |
| | **TOTAL MOTOR POOL FUND** | **(124,695)** | **(472,932)** | **82,746** | **(81,668)** | **(72,000)** | **9,668** | **#REF!** |

**61-28100** **Motor Pool Fund Balance** **1,741,340.51**

| | Position | New Ranges | | | | | |
|---|---|---|---|---|---|---|---|
| | | Low | Hrly | Mid | Hrly | High | Hrly |
| Police | Police Chief | $116,313.60 | $55.92 | $146,348.80 | $70.36 | $176,363.20 | $84.79 |
| | *Assistant Chief/Master* | $107,244.80 | $51.56 | $135,387.20 | $65.09 | $152,588.80 | $73.36 |
| | *Lieutenant* | $102,252.80 | $49.16 | $119,142.40 | $57.28 | $136,822.40 | $65.78 |
| | *Sargent* | $81,036.80 | $38.96 | $96,616.00 | $46.45 | $111,779.20 | $53.74 |
| | *Detective* | $60,507.20 | $29.09 | $70,948.80 | $34.11 | $82,451.20 | $39.64 |
| | *Patrol Officer I* | $59,883.20 | $28.79 | $67,017.60 | $32.22 | $76,835.20 | $36.94 |
| | *Patrol Officer II* | $62,836.80 | $30.21 | $66,976.00 | $32.20 | $79,622.40 | $38.28 |
| | *Patrol Officer III* | $69,014.40 | $33.18 | $74,505.60 | $35.82 | $90,937.60 | $43.72 |
| | *Police Administrator* | $54,600.00 | $26.25 | $67,704.00 | $32.55 | $80,808.00 | $38.85 |
| | *Code Enforcement* | $46,529.60 | $22.37 | $56,846.40 | $27.33 | $67,600.00 | $32.50 |
| | *Victim Advocate* | $45,635.20 | $21.94 | $56,368.00 | $27.10 | $67,080.00 | $32.25 |
| | *Crossing Guard* | $30,368.00 | $14.60 | $34,403.20 | $16.54 | $38,438.40 | $18.48 |
| Public Works | Director | $104,499.20 | $50.24 | $130,041.60 | $62.52 | $155,584.00 | $74.80 |
| | *Assistant Director* | $87,734.40 | $42.18 | $110,094.40 | $52.93 | $132,475.20 | $63.69 |
| | *Lead* | $51,854.40 | $24.93 | $64,667.20 | $31.09 | $77,480.00 | $37.25 |
| | *Park Maintenance I & Splash Pad* | $45,323.20 | $21.79 | $57,678.40 | $27.73 | $70,054.40 | $33.68 |
| | *Park Maintenance II & Splash Pad* | $46,238.40 | $22.23 | $56,888.00 | $27.35 | $67,516.80 | $32.46 |
| | *Park Maintenance III & Splash Pad* | $60,320.00 | $29.00 | $61,318.40 | $29.48 | $67,974.40 | $32.68 |
| | *Utility Superintendent* | $61,006.40 | $29.33 | $74,131.20 | $35.64 | $87,256.00 | $41.95 |
| | *StormWater* | $45,926.40 | $22.08 | $56,846.40 | $27.33 | $67,766.40 | $32.58 |
| | *Utility Maintenance I* | $40,248.00 | $19.35 | $52,561.60 | $25.27 | $63,772.80 | $30.66 |
| | *Utility Maintenance II* | $44,907.20 | $21.59 | $56,284.80 | $27.06 | $67,662.40 | $32.53 |
| | *Utility Maintenance III* | $49,545.60 | $23.82 | $61,110.40 | $29.38 | $72,675.20 | $34.94 |
| | *Roads - Leader* | $55,681.60 | $26.77 | $69,097.60 | $33.22 | $82,513.60 | $39.67 |
| Admin | *City Administrator* | $126,089.60 | $60.62 | $156,936.00 | $75.45 | $187,761.60 | $90.27 |
| | *Treasurer* | $88,878.40 | $42.73 | $110,531.20 | $53.14 | $132,433.60 | $63.67 |
| | *City Recorder* | $63,044.80 | $30.31 | $77,833.60 | $37.42 | $92,622.40 | $44.53 |
| | *Court* | $45,614.40 | $21.93 | $55,744.00 | $26.80 | $65,873.60 | $31.67 |
| | *Deputy Recorder* | $41,808.00 | $20.10 | $51,937.60 | $24.97 | $62,046.40 | $29.83 |
| | *Account Rep* | $44,782.40 | $21.53 | $54,870.40 | $26.38 | $64,937.60 | $31.22 |

**Harrisville City Consolidated Fee Schedule**

*As of 08/19/2025*

*Processes, appeal process, enforcement and penalties can be found within Harrisville City Code*

## Utilities

| | | |
|---|---|---|
| Garbage | | **$22.04** |
| | Additional Can | **$22.04** |
| | *each additional can after the first initial* | |
| Recycle | | $7.00 |
| | Additional Can | $7.00 |
| | *each additional can after the first initial* | |
| Sewer | | |
| | Harrisville City | $11.50 |
| | Central Sewer | **$17.92** |
| Storm water | | $9.00 |
| Street Lights | | |
| | Residential | $2.50 |
| | Commercial | $3.00 |
| Water | | *Goes through Bona Vista for their fee schedule 801-621-0474* |

## Planning & Zoning

*In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.*

| | | |
|---|---|---|
| Land use amendment and annexation application fees | | |
| | Amendment to the Land Use Map | $300.00 |
| | Text change amendments to the Land Use Ordinance | $300.00 |
| | Amendment to the General Plan Map | $300.00 |
| | Annexation | $300.00 |
| Site Plan and Conditional Use Permit Application Fees | | |
| | Permitted use site plan review | $250.00 |
| | Residential conditional use | $150.00 + $10.00 per unit |
| | Commercial or Manufacturing Conditional Use | $300.00 |
| Appeal Authority | | |
| | Variances | $200.00 |
| | Non-Variances | $100.00 |
| | Appeal of administrative decision | $25.00 |
| | *This is strictly on building permit and interpretations* | |

## Subdivisions

*In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable*

| | |
|---|---|
| Subdivision application (preliminary & minor lot, due on application) | $2,000.00 + $50.00 per lot |
| Final Acceptance | Public Works discrepancy |
| Final subdivision review | $90.00 per lot |

*This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.*

| | |
|---|---|
| Subdivision research | $35.00 (per hour) |
| Lot line adjustment (within subdivision) | $150.00 |

| | |
|---|---|
| Boundary line adjustment (not in subdivision) | $100.00 |
| Boundary line adjustment (not in subdivision) | $100.00 |
| Amendment to existing subdivision after final acceptance | $100.00 + $25.00 per unit |
| Combine parcels | $20.00 |
| Expired subdivision reapplication fee | $1,500.00 |

**Business License Fees**

| | |
|---|---|
| Automotive | $216.76 |
| Beer License | $188.61 |
| Big Box | $92,858.11 |
| Construction | $188.61 |
| Contracted Services | $221.44 |
| Convenience Store | $5,888.68 |
| Counseling Services | $188.61 |
| Day Care / Pre-school | $408.64 |
| Entertainment | $4,915.28 |
| Financial Services | $188.61 |
| Home Occupation | $188.61 |
| Manufacturing | $188.61 |
| Professional / Business Services | $188.61 |
| Rental | $188.61 |
| Restaurants | $821.39 |
| Restaurants - Seasonal | $188.61 |
| Retail / Wholesale Sales | $317.85 |
| Solicitor | $188.61 |
| Storage | $553.71 |
| Temporary License | $188.61 |
| Thrift Store | $4,578.34 |

**SWPPP**

| | |
|---|---|
| SWPPP Violation Red Tag Removal | $300.00 |
| SWPPP Violation Clean Up | $500 each offense |
| * Vac Truck | $500/2hrs + $255/additional hr |
| * Sweeper | $350/2hrs + $185 additional hr |
| * Concrete Washout | $1,000 - additional offenses |
| No SWPPP Plan on site | $50.00 |
| Missing Storm Water Protection Barrier (BMP) | Employee Time + Cost of protective materical BMP |
| Illegal Stockpiling of any Material in Public Right of Way | $500.00 |
| Track out Pad/ADA Access | $500.00 |
| Portable Toilet Relocation | $100.00 |

**Building Permits**

| | |
|---|---|
| Building Fee | *refer to icc building valuation data* |
| Plan Check | 65% of building fee |
| State Surcharge | 1% of building fee |
| Additional inspections | $30.00 |

*The following is based upon one single family unit. Other types of permits amount will vary.*

| | |
|---|---|
| **Central Weber Impact Fee** | ***These are based on the studies done by districts and amounts will be provided by the district. Harrisville is collecting these impact fees at time of permit based on their information and on their behalf.*** |
| **North View Fire Impact Fee** | |
| Park Impact Fee | $1,739.39 |
| **Starting June 9, 2025** | $5,949.27 |

| | |
|---|---|
| Public Safety | $350.99 |
| Storm Water | $2,447.25 |
| As of July 1, 2024 | $2,462.21 |
| As of July 1, 2025 | $2,477.26 |
| As of July 1, 2026 | $2,492.44 |
| Transportation | $2,453.14 |
| Sewer | $1,716.26 |
| As of July 1, 2024 | $1,721.40 |
| As of July 1, 2025 | $1,726.61 |
| As of July 1, 2026 | $1,731.89 |
| Storm Water Const. Activity Permit Fee | $650.00 |
| 4-Mile Connection Fee | $750.00 |
| Plans changed after approval | 5% of total permit fee |

**Encroachments**

| | |
|---|---|
| Permit | $500.00 |
| Road Cut | $750 + $0.25 per sqft |
| Boring | $500.00 |
| Curb, Gutter, & Sidewalk cut | $150.00 |
| Violations & penalties | |
| Civil - not to exceed | $1000.00 per day |
| Criminal - Class B Misdemeanor with fine not exceeding | $1000.00 per day |

**Recreation**

| | |
|---|---|
| Baseball/Softball | $40.00 |
| Basketball *(Jersey not included)* | $45.00 |

**Other Fees**

| | |
|---|---|
| Cabin Rental - *Residents only* | |
| No food | $150.00 |
| Small Family Group - *no more the 40 people & food is allowed* | $200.00 |
| Weddings, receptions, or open houses | $650.00 |
| Deposit | $750.00 |
| cancelation fee | $25.00 |
| Cancelation fee 2wks before reservation | Full reservation fee |
| Bowery Rental - *Residents only* | $75.00 |
| With sound equipment | Rental + $50.00 |
| Deposit | $200.00 |
| cancelation fee | $25.00 |
| Cancelation fee 2wks before reservation | Full reservation fee |
| **Candidate financial filing late fee** | **$50.00** |
| Credit Card Fee | 2.5% of total charge |
| Horizon Book | $10.00 |
| Municipal Election Filing | $25.00 |
| Address certificate (per unit number) | $75.00 |
| Color Maps (8 1/2" X 11") | $1.00 |
| Police/Accident Report | $25.00 up to 30 pages<br>$0.50 each additional page |
| *Video requests will be addrssed on an individual basis* | |
| CDs of photos | $25.00 |
| Annual Sex Offender Registery | $25.00 on birth month |

## Property Tax History

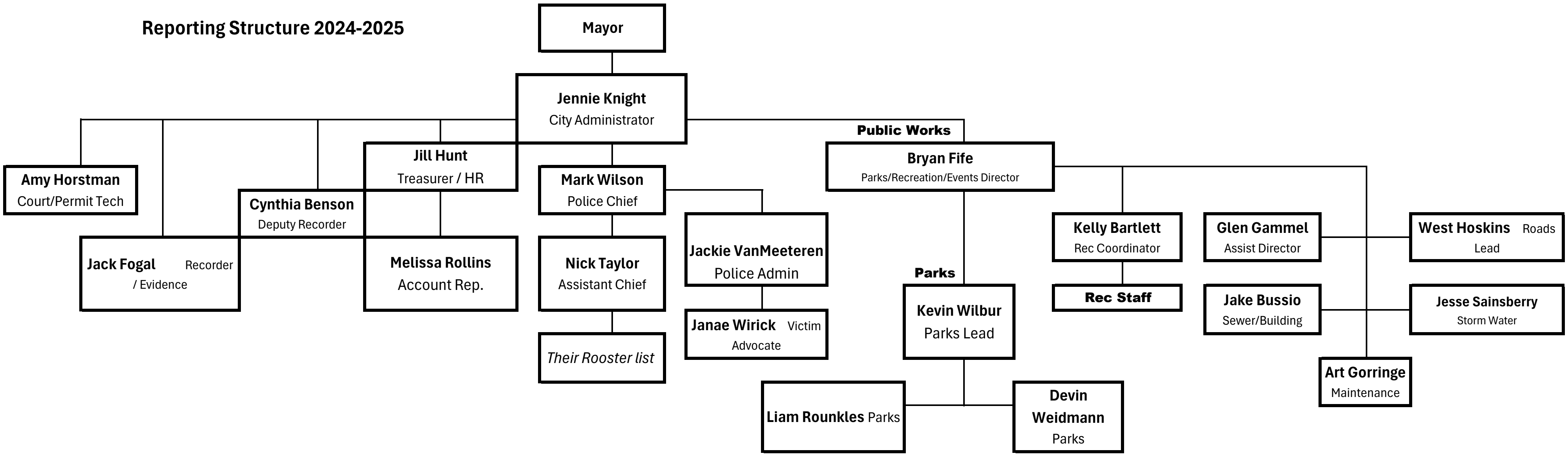
| YEAR | TAX RATE | TAX LEVY + growth | NOTES |
|---|---|---|---|
| 2011 | 0.000671 | 162,752.00 | |
| 2012 | 0.000738 | 170,094.00 | |
| 2013 | 0.001292 | 170,059.00 | *Property Tax Increase* |
| 2014 | 0.001259 | 299,074.00 | |
| 2015 | 0.001202 | 305,219.00 | |
| 2016 | 0.001123 | 317,403.00 | |
| 2017 | 0.001074 | 317,591.00 | |
| 2018 | 0.000952 | 326,940.00 | |
| 2019 | 0.000875 | 338,261.00 | |
| 2020 | 0.000802 | 344,619.00 | |
| 2021 | 0.000708 | 350,308.00 | |
| 2022 | 0.0015 | 941,570.00 | *Property Tax Increase* |
| 2023 | 0.0015 | 961,736.00 | |
| 2024 | 0.001562 | 1,028,780.00 | *Property Tax Increase* |
| 2025 | 0.001534 | 1,054,490.00 | |

## Property Tax Comparison's with surrounding Cities

| **Weber County Cities Certified Tax Rates:** | **2024** |
|---|---|
| Farr West | 0.000333 |
| Harrisville | 0.001562 |
| Hooper | 0.000283 |
| Huntsville | 0.000629 |
| Marriott-Slaterville | 0 |
| North Ogden | 0.001307 |
| Ogden | 0.002239 |
| Plain City | 0.00024 |
| Pleasant View | 0.000786 |
| Riverdale | 0.001425 |
| Roy | 0.001665 |
| South Ogden | 0.002507 |
| Uintah | 0.000275 |
| Washington Terrace | 0.001748 |
| West Haven | 0 |

| **Weber County Cities Certified Tax Rates:** | **2025** |
|---|---|
| Farr West | 0.000327 |
| Harrisville | 0.001534 |
| Hooper | 0.000283 |
| Huntsville | 0.00061 |
| Marriott-Slaterville | 0 |
| North Ogden | 0.001304 |
| Ogden | 0.002193 |
| Plain City | 0.000236 |
| Pleasant View | 0.000767 |
| Riverdale | 0.001414 |
| Roy | 0.001618 |
| South Ogden | 0.002455 |
| Uintah | 0.000538 |
| Washington Terrace | 0.001667 |
| West Haven | 0 |

## Reporting Structure 2024-2025




| Position | | Name |
|---|---|---|
| **Chief of Police** | | Mark Wilson |
| **Assistant Chief** | | Nick Taylor |
| **SGT. / Detective** | | Alicia Davis |
| | **Detective** | Jason Keller |
| | **SRO** | Chris Paradis |
| **Sergeants** | | John Millaway |
| | | Todd Fowers |
| | **Officer** | Michael Duffy |
| | | Landon Silverwood |
| | | Colton "Jake" Holmes |
| | | Julie Rivera |
| | | Cole Vanbeekum |
| | | Open |
| **Code Enforcemen** | | Gary Worthen |

**HARRISVILLE CITY**
**RESOLUTION 26-24**

**SPECIAL EVENT PERMIT**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ADOPTING A SPECIAL EVENT PERMIT APPLICATION; SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS,** Harrisville City is a municipal corporation, duly organized and existing under the laws of the State of Utah;

**WHEREAS,** *Utah Code Annotated* §10-8-84 and §10-8-60 allow municipalities in the State of Utah to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

**WHEREAS,** Council finds that special events contribute to the quality of life within the community by encouraging civic engagement, recreation, cultural activities, and economic development;

**WHEREAS,** Council finds that special events conducted on public property or that impact public streets, parks, or other public resources require appropriate planning to protect the health, safety, and welfare of participants, residents, businesses, and emergency responders;

**WHEREAS,** Council desires to establish a uniform process for reviewing and approving special events to ensure adequate coordination with City departments and outside agencies when necessary;

**WHERAS,** Council finds that adopting a standardized special event permit application will improve consistency, provide clear expectations for event organizers, and facilitate the efficient review of proposed events;

**WHEREAS,** Council has determined that adoption of this resolution is in the best interest of the residents of Harrisville City.

**Section 1. Harrisville Policy and Procedures Section C-28**

C-28-1 Purpose
The purpose of this Special Events Permit Policy is to establish uniform procedures for reviewing, approval, coordinating, and managing special events conducted within the City. This policy is intended to protect public health, safety, and welfare while allowing community events to occur in an organized manner. A Special Events Permit is required for any organized event that occurs on public property or affects public streets, sidewalks, parks, trails, public facilities, or requires City services.

C-28-2 Events Requiring a Permit
A Special Events Permit may be required for, but not limited to: walks/fun runs, parades, festivals, celebrations, public gatherings, community events, charity events, outdoor concerts, markets, any event requiring street closures.

C-28-3 Application Information

Applications shall include the following information: event Information, event name, event host/organization name, event address, event location, type of event, date of event, event start time, event end time, primary contact, additional contact, event details. Applicants shall provide a description of the event, whether the event is open to the public, private group/party. Whether admission is free, entrance fee, ticketed entry, participant fee (if applicable). Applicants shall provide an event schedule with setup and takedown dates and times.

C-28-4 Attendance
Estimated Attendance is required. If anticipated attendance is 500 or more persons, additional Mass Gathering requirements through the Weber/Morgan Health Department may apply.

C-28-5 City Services
Applicants shall indicate whether assistance will be required from the following departments: Police Department, Public Works Department, Parks Department, Reservations Department. Applicants may be responsible for reimbursing the City for personnel, equipment, or services required for the event at the following rates: Police -??/hour; Public Works - ??/Hour; Recreation - ??/hour.

C-28-6 Facility Reservation
If the event will be utilizing a City facility, approval must be obtained through the City's reservation process before a Special Events Permit will be issued.

C-28-7 Vendors and Sales
Applicants shall indicate whether the event will include the sale of event merchandise, business booths, food vendors and/or commercial vendors. Applicable licenses and permits required by Weber/Morgan Health Department or Utah State Tax Commission shall be obtained prior to the event. Depending upon the event, applicants may also be required to submit: Weber County Health Department Mass Gathering Permit, Coordination documentation from North View Fire District, Utah State Tax Commission Special Event Sales Tax Permit, Temporary Food Permit(s).

C-28-8 Required Supporting Documents
The following documents shall accompany the application, as applicable.

1. Event Map (Required for Public Events)
   A detailed map showing event boundaries, streets, sidewalks, parks, buildings, vendor locations, staging areas, first aid stations, emergency access routes, parking, restrooms, barricades, road closures, traffic control devices.

2. Emergency Services Plan
   A written Emergency Services Plan shall include: emergency contacts, medical response procedures, evacuation procedures, severe weather procedures.

3. Security Plan
   Applicants shall submit a Security Plan that addresses: crowd management emergency communications, and coordination with law enforcement (if applicable).

C-28-9 Insurance Requirements
Applicants shall provide a Certificate of Liability Insurance meeting the following minimum requirements: Commercial General Liability of $1,000,000 per occurrence/$2,000,000 aggregate
The City shall be named as an Additional Insured on the policy for the duration of the event.
Coverage shall remain in effect through event setup, operation, and takedown.
The City reserves the right to require additional insurance based upon the nature of the event.

C-28-10 Household Notification
If the event impacts nearby residents or businesses through street closures, parking restrictions, noise, traffic impacts, or access limitations, the applicant shall provide notification to affected households and businesses as directed by the City. Documentation of notification may be required prior to permit approval.

C-28-11 Review Process
Applications shall be reviewed by applicable City departments, which may include: Police Department, Public Works Department, Parks Department, North View Fire District, City Administration. Approval is contingent upon compliance with all applicable federal, state, county, and local laws and regulations. Submission of an application does not guarantee approval.

C-28-12 Permit Conditions
The City may impose reasonable conditions upon issuance of a permit, including but not limited to: security requirements, traffic control measures, hours of operation, noise limitations, sanitation requirements, parking restrictions, crowd limits, cleanup requirements, restoration of City property. Failure to comply with permit conditions may result in revocation of the permit.

C-28-13 Hold Harmless and Indemnification
As a condition of permit approval, the applicant agrees to defend, indemnify, and hold harmless the City, its elected officials, officers, employees, volunteers, agents, and representatives from and against any and all claims, demands, actions, damages, losses, liabilities, costs, expenses, and attorney fees arising out of or resulting from the applicant's event, except to the extent caused by the sole negligence or willful misconduct of the City.

The applicant further agrees to assume full responsibility for any injury, damage, or loss occurring in connection with the event and to comply with all applicable laws, ordinances, regulations, and permit conditions.

PASSED AND ADOPTED by the City Council on this______day of______________, 2026.

_____________________________________
Roger Shuman, Mayor

ATTEST:

_____________________________________
JACK FOGAL, City Recorder

| Roll Call Vote Tally | Yes | No |
| --- | --- | --- |
| Grover Wilhelmsen | ____ | ____ |
| Annette Prall | ____ | ____ |
| Blair Christensen | ____ | ____ |
| Greg Montgomery | ____ | ____ |
| Jason Hadley | ____ | ____ |

Form Preview : ID 40 display grid show structure

Note: This is a simple form preview. This form may display differently when added to your page based on normal inheritance from parent theme styles.

# Special Events Application

NAME OF EVENT

EVENT HOST ORGANIZATION NAME

NAME OF EVENT MAIN CONTACT

First

Last

PHONE NUMBER OF EVENT MAIN CONTACT

ADDRESS OF EVENT MAIN CONTACT

Street Address

City

State / Province / Region

ZIP / Postal Code

EMAIL ADDRESS OF EVENT MAIN CONTACT

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**NAME OF ADDITIONAL CONTACT FOR EVENT (if applicable)**

First

Last

**PHONE NUMBER OF ADDITIONAL CONTACT FOR EVENT (if applicable)**

**EMAIL OF ADDITIONAL CONTACT FOR EVENT (if applicable)**

**DATE OF EVENT**

mm/dd/yyyy

If multiple dates, enter the start date of the event.

**TIME OF THE EVENT**

HH MM AM

Enter start time of the event.

**LOCATION OF EVENT**

Street Address

City

State / Province / Region

**TYPE OF EVENT (check all that apply)**

- [ ] Walk / Run (include map)
- [ ] Parade (include map)
- [ ] Celebration / Festival
- [ ] Public Gathering

**THIS EVENT IS (check all that apply)**

- [ ] Open to the Public
- [ ] Private Group / Party
- [ ] Entrance Fee / Ticketed Entry
- [ ] Fee for Participants

Viewport ( Width : 2116px , Height :1012px )

**DESCRIPTION OF EVENT**

0 of 200 max characters

**EVENT SET UP (enter date and time)**

**EVENT TAKE DOWN (enter date and time)**

**ESTIMATED ATTENDANCE**

If expected attendance is 500 or more, mass gathering rules may apply.

**WILL THE EVENT NEED ASSISTANCE FROM THE FOLLOWING CITY DEPARTMENTS? (select all that apply)**

- [ ] Police
- [ ] Public Works
- [ ] Parks
- [ ] Reservations

**IF ASSISTANCE IS REQUIRED FROM ONE OF ABOVE CITY DEPARTMENTS, PLEASE STATE WHAT ASSISTANCE IS NEEDED BELOW**

Viewport ( Width : 2116px , Height :1012px )

**WILL THIS EVENT REQUIRE THE RESERVATION OF A CITY FACILITY? IF SO, WHICH ONE?**

- [ ] Harrisville Main Park Bowery
- [ ] Harrisville Bi-Centennial Cabin

Reservations for city facilities are separate from this permit process. Visit https://harrisvillecity.gov/city-reservations/ to reserve the city facility if applicable.

**WILL THIS EVENT HAVE ONE OF THE FOLLOWING?**

- [ ] Sale of Event Merchandise
- [ ] Business Booths
- [ ] Food Vendors

Any of these selected may result in additional permitting processes through Weber County Health, State Tax Commission, or City Business licensing.

**ATTACH MAP / AREA OF EVENT ACTIVITES**

Choose File | No file chosen

Max. file size: 50 MB.

**ADDITIONAL EVENT INFORMATION (If applicable; maps, emergency services plan, fire prevention, security plans, etc.)**

Choose File | No file chosen

Max. file size: 50 MB.

Viewport ( Width : 2116px , Height :1012px )

**ATTACH EVENT LIABILITY INSURANCE CERTIFICATE, listing Harrisville City as an additional insured party (Required limit: $1,000,000 per occurrence and $2,000,000 aggregate)**

Choose File No file chosen

Max. file size: 50 MB.

**HOUSEHOLDS AFFECTED BY EVENT (download form from website)**

Choose File No file chosen

Max. file size: 50 MB.

**OTHER DOCUMENTATION (If applicable: Weber County Health Mass Gathering Permit, Coordination with other affected entities, Utah State Tax Commission permit, etc.)**

Choose File No file chosen

Max. file size: 50 MB.

**In consideration of issuing a special event permit, I agree to indemnify and save harmless Harrisville City, its Elected Officials, Officers, Employees, agents, and volunteers, against any claim for loss, damage or expense sustained by any person on account of injury, death or property loss occurring by reason of or arising out of the special event. By issuing a special event permit, Harrisville City makes no guarantees and assumes no liability for the safety of participants or spectators of special events. If the event is a block party or event planned within a residential area, the applicant must collect and submit with the application a list of signatures consenting to the street closure from all neighbors whose vehicular access to their property will be affected by the event.**

**Print Name**

**Date**

mm/dd/yyyy

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Submit

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