



# HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100  
[www.harrisvillecity.gov](http://www.harrisvillecity.gov)

MAYOR:  
Roger Shuman

COUNCIL MEMBERS:  
Grover Wilhelmsen  
Blair Christensen  
Karen Fawcett  
Jason Hadley  
Greg Montgomery

## CITY COUNCIL AGENDA June 9<sup>th</sup>, 2026

[Zoom Meeting Link](#)

Meeting ID: 880 8788 5329

Passcode: 987564

### 7:00 PM City Council Meeting

Presiding: Mayor Roger Shuman

Mayor Pro Tem: Jason Hadley

1. **Call to Order** [Mayor Shuman]
2. **Opening**
  - a. Pledge of Allegiance [Council Member Fawcett]
3. **Public Comment** – (3 Minute Maximum)
4. **Consent Items**
  - a. Approval of meeting minutes for May 12, 2026.
5. **Business Item**
  - a. **Public Hearing** – Public Hearing for Resolution 26-16; Amending the Budget for Fiscal Year 2025-2026. [Jill Hunt]
  - b. **Public Hearing** – Public Hearing for Executive Officer Increase. [Jill Hunt]
  - c. **Public Hearing** – Public Hearing for Resolution 26-15; Interim Budget Adoption. [Jill Hunt]
  - d. Discussion/possible action to approve change orders for City Hall/Police Department and change order process. [Jennie Knight and R&O]
  - e. Discussion/possible action to approve Furniture, Fixtures, and Equipment. [Jennie Knight and Kevin Blalock]
  - f. Discussion/possible action to accept Authorization, Assignment, and Assumption of the Master Development Agreement for Oak Hollow. [Jennie Knight]
  - g. Discussion/possible action to adopt Resolution 26-16; Amending the Budget for Fiscal year 2025-2026. [Jill Hunt]
  - h. Discussion/possible action to adopt Resolution 26-17; Adopting the Property Tax Impact Schedule. [Jill Hunt]
  - i. Discussion/possible action to adopt Resolution 26-18; Adopting a Property tax Levy Subject to Truth In Taxation. [Jill Hunt]
  - j. Discussion/possible action to adopt Resolution 26-15; Interim Budget Adoption. [Jill Hunt]
  - k. Discussion/possible action adopt Resolution 26-14; Creation of the Parks and Recreation Committee. [Jennie Knight]
  - l. Discussion/possible action to surplus computers. [Jennie Knight]
  - m. Flock Camera Discussion. [Mark Wilson]
  - n. Discussion/possible action to approve sidewalk replacement. [Bryan Fife]
  - o. Road Closure Discussion. [Jennie Knight]
6. **Mayor/Council/Staff Follow-up**
7. **Adjournment**

The foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website [harrisvillecity.gov](http://harrisvillecity.gov), and at the Utah Public Notice Website at <http://pmn.utah.gov>. Notice of this meeting has also been duly provided as required by law. In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Requests for assistance may be made by contacting the City Recorder at (801) 782-4100, at least three working days before the meeting.

Posted: By: Jack Fogal, City Recorder.

**MINUTES**  
**HARRISVILLE CITY COUNCIL WORK SESSION**  
**May 12, 2026**  
**363 West Independence Blvd**  
**Harrisville, UT 84404**

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**Minutes of a Harrisville City Council Budget Work Session meeting held on May 12, 2026 at 6:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.**

**Present:** Mayor Roger Shuman, Council Member Blair Christensen, Council Member Jason Hadley, Council Member Grover Wilhelmsen, Council Member Karen Fawcett, Council Member Greg Montgomery.

**Staff:** Jennie Knight, City Administrator, Cynthia Benson, Deputy Recorder, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police, Bryan Fife, Public Works/Parks and Recreation Director.

**Visitors:**

**1. Call to Order.**

Mayor Shuman called the meeting to order.

**2. Budget Work Session.**

Jennie Knight explained we have had some questions about the budget language on the agenda. This is to meet the new state requirements for the Truth In Taxation process. This training was recently provided to us as a result of the new state law. We are trying to ensure compliance with new state laws. She explained that some budget figures may change once the certified tax rate is received from Weber County. We have not received our certified tax rate from the county. We are providing our best estimate so Council can make an informed decision. We want to make sure we are being as transparent as possible to the public.

Council Member Hadley inquired why the last budget showed a \$700,000 surplus and now it is gone. Jennie Knight explained revenues over expenditures showed a positive balance. It was reflected in the use of fund balance in the Road Fund. Council Member Hadley questioned whether the entire \$700,000 went to the Road Fund, and asked what page reflects that information. Jill Hunt clarified it is on the revenue page shown in the graph. There was another change in the debt service payment to the bond. It was not reflected in the previous budget but is now. Council Member Hadley inquired what is the change, we see the number but do not know what it covers. Jill Hunt explained our revenue went from \$6,754,601 to \$7,769,164. That is due to the creation of the 10-31 fund and anticipated revenues increasing. The expenditures increased in the Administration Department 10-44 from \$829,960 to \$947,360. Council Member Hadley inquired why did it increase. Jill Hunt explained we reviewed the Fuel line item and felt the need to increase it due to fuel prices. Fuel prices are expected to remain elevated throughout the summer. The Non-Departmental fund increased by \$20,000. Liability and property insurance increased as well as an increase for the senior luncheon. Animal control was increased by approximately \$20,000. The police budget increased for Secure Access. Chief Wilson stated there was an increase in the cost of Secure Access. This is used for remote access to our police system. We used to go through South Ogden's servers for this service. Their servers are needing to be replaced. South Ogden has not been billing the city for prior use. We have the choice to help pay for the new servers in South Ogden or pay to use dispatch

servers. Jill Hunt explained Public Works overall budget decreased. The Roads Fund went up. Fuel costs increased in Public Works. The Parks Department budget increased in Equipment and Tools. This increase was for playground maintenance and a tiller. Irrigation and secondary increased by \$2,000. Recreation decreased from \$13,000 to \$8,000. Contributions increased due to the transfer to bonds being missed during the last work session. Four Mile had no changes. Capital Projects did not change. Storm Water equipment increased from \$55,000 to \$105,000. There is a need to replace 3 water pumps, a mower for the retention basin, and emergency equipment. Central Weber and Garbage service is increasing; these are pass through costs. The cost of a garbage can is going from \$21.50 to \$22.04. Central Weber is increasing approximately \$1. Mayor Shuman inquired did the garbage increase come from Waste Management. Jill Hunt stated it was given to us by them in April. Mayor Shuman stated he just had a meeting with Waste Management and they said there would be no increase. Jill Hunt explained she spoke with Blake Leonelli, our Waste Management representative and was told there would be an increase. Mayor Shuman inquired did we get a quote from Republic for garbage services. Jill Hunt explained we have a contract with Waste Management for several years. She will reach out to Blake Leonelli and get clarification. If the increase was incorrect, we will get it fixed. Council Member Montgomery explained we increased sidewalk repair to \$60,000 but the sheet only says \$35,000. Jill Hunt explained that the proposed budget includes an additional \$35,000 above the existing \$25,000 sidewalk repair allocation, for a total of \$60,000. Mayor Shuman inquired about the decrease from previous discussions in sidewalk repairs. The cost was over \$100,000. Jennie Knight explained it was decreased due to the conversation with Mayor Shuman last week. The sidewalk assessment was completed. We have 1.9 miles that need to be replaced. The approximate cost would be \$500,400. There are 380 grinds needed. 15% of the failing sidewalk would be deemed a hazard. Staff was attempting to identify how much funding would be needed to address areas deemed hazardous. 90% of the areas needing a grind are hazards. Public Works is working on a 7-year plan to replace those identified areas of sidewalk. Council Member Hadley inquired are we looking at buying our own grinder or renting. Jennie Knight explained it is \$35,000 for a scarifier that meets the OSHA requirements. It is \$4,990 a month for a rental. Bryan Fife stated the benefit of purchasing our own equipment is that it can be operated by 1 staff member, whereas the rental unit requires 2 people. Council Member Hadley stated he believes the rental is beneficial due to the cost to replace the grinding wheels. Bryan Fife stated he will work with West Hoskins to get firm numbers on replacements parts. Council Member Montgomery inquired why have the wage line items increased in departments. Jill Hunt stated the Administration budget increased due to the need to bring several employees who were below the pay scale to the minimum level of the pay scale. There was also an increase associated with combining part time budgeted positions related to crossing guard and code enforcement duties. Council Member Hadley inquired if we are combining roles does it need an increase. Jill Hunt explained we have been unable to hire a part time crossing guard. We need to add additional hours to Administration to cover her wage. The position would be converted from part time to full time. Mayor Shuman inquired is Gary Worthen going to cover code enforcement still. Chief Wilson stated he will still be the on-site inspector. The new person would do the code research and work with Gary Worthen.

Council Member Montgomery inquired have we looked at Council Member Hadley's idea of increasing our sales tax. He questioned whether staff had explored increasing the sales tax rate above the current 1%. Council Member Hadley reported the state has a sales tax and allows the local government to levy a sales tax. We need to change the trend of over taxing our residents. We are the second highest tax as the second smallest city. Jennie Knight inquired is the Council in agreement in looking at the sales tax increase. Council directed staff to look at increasing sales tax.

Council Member Montgomery inquired when is the last time we reviewed our planning fees. Jill Hunt stated we need to do a study to change those fees. We can look at those fees if Council would like. Jennie Knight explained business license fees were the most recent fee study which was completed in 2024. We can review any of the fees Council would like. Council Member Montgomery stated when he worked for Ogden City, they would review their fees to make sure they covered their costs without making the fees too high. Mayor Shuman inquired can the fee study be conducted in house. Brody Flint stated no they would need to be done by a third party and follow state guidelines. Mayor Shuman inquired about the cost of these studies. Jennie Knight reported they have cost \$6,000-\$8,000 for previous studies but that cost could be more. Historically we have used money from that fund to pay for the study. She was going to bring up the transportation and utility impact fee with Council at a later time. Many cities are looking at this fee to help with roads.

Council Member Montgomery stated we do not have a fund for Planning Commissioners to attend conferences or have options like becoming citizen planners. Jennie Knight stated it comes from the travel and training budget from the planning department. Planning Commissioners are required to have 4 hours of training every year.

Council Member Montgomery inquired about the Christmas item in Public Works budget. Bryan Fife stated he budgets about \$250 an employee. He uses it through the year when they complete a large project, he does a lunch or breakfast for his team. He stated the expenditures are intended to support employee engagement. He budgets \$100 for a Christmas gift per employee. It is a total of \$350 per employee for the fund.

Council Member Montgomery inquired do we budget for the increase in benefits when we do an increase in salary. Jill Hunt stated they do budget in the increase in benefits as well as the possible increases. She does the analysis then figures out the increase to benefits. Council Member Montgomery inquired does the range that was adopted include their benefits. Jill Hunt clarified no that range is just salary.

Council Member Hadley inquired about the fuel increase for the 2027 budget. Jill Hunt explained it is the 2027 fiscal year budget but it starts July 1, 2026. Council Member Hadley inquired are we anticipating fuel at over \$5.00 a gallon. Jill Hunt stated we need to account for cost of fuel as well as increase in travel. We have a significant amount of development, which will increase police and Public Works call outs.

Council Member Montgomery inquired where are we at with the salt and plowing budget since that was not used as much this year. Bryan Fife stated there was a budget of \$25,000 for materials it was reduced to \$18,000. Council Member Montgomery inquired can those funds be transferred to the Capital Improvements. Jill Hunt explained they can be transferred to the General Fund if we are under the 35% rule. If not, they can be moved to Capital Improvements or other funds.

Mayor Shuman inquired what percentage of premiums is the city paying. Jill Hunt reported the city pays 90% of medical. The employee pays 100% of dental and vision. Mayor Shuman inquired is there a selection of plans. Jill Hunt stated our plan is grandfathered, staff may choose between Intermountain and Mountain Star providers. They can pick between the provider but it is the same plan. Our plan is lower than most due to our preventative measures and lack of claims. Mayor Shuman inquired the cost for 1 person, 2 person, or 5 people on a plan. Jill Hunt stated it is approximately \$700 for the employee plus a family member. It is about

\$1,300 for a family. Certain codes can trigger an increase in premiums. Our rates have not increased as much as other plans due to our preventative measures.

Mayor Shuman stated he is not happy about the budget. During the March meeting we had a \$700,000 surplus now we might balance or might need to do a Truth In Taxation. The business he works for has had to take cost saving measures. They had to fire several people. Sometimes these cuts hurt and no one is happy about them.

Council Member Hadley would like to look at the snow plowing funds brought up by Council Member Montgomery. Jennie Knight stated if Council would like the excess snow plowing fund could be moved to sidewalks. It is a restricted fund, but that would be an approved area to move those funds. Jennie Knight stated it can be moved to the fund balance. Council Member Montgomery clarified he proposed moving the snow plowing excess to sidewalk to help expedite the sidewalk repair. He questioned whether this would eliminate the need for Truth In Taxation. Jennie Knight explained it wouldn't necessarily eliminate the need for it but it can be rolled to that fund. She inquired if Council would like staff to prepare that amendment. Council directed staff to transfer funds from snow plowing to the fund balance for sidewalks.

Brody Flint reminded Council that the regular Council Meeting needs to start on time. If there is more discussion this meeting can be tabled and it can continue after the regular Council Meeting.

### 3. Adjournment

**Motion:** Council Member Hadley motioned to adjourn the meeting, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

The meeting adjourned at 7:04 P.M.

**MINUTES  
HARRISVILLE CITY COUNCIL  
May 12, 2026  
363 West Independence Blvd  
Harrisville, UT 84404**

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**Minutes of a regular Harrisville City Council meeting held on May 12th, 2026 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.**

**Present:** Mayor Roger Shuman, Council Member Blair Christensen, Council Member Jason Hadley, Council Member Grover Wilhelmsen, Council Member Karen Fawcett, Council Member Greg Montgomery.

**Staff:** Jennie Knight, City Administrator, Cynthia Benson, Deputy Recorder, Brody Flint, City Attorney, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police, Bryan Fife, Public Works Parks and Recreation Director, Kevin Wilbur, Parks Lead.

**Visitors:** Linda Greenwood, Katy Saunders, Marilyn Jones, Jon Perry, Marilyn Lott.

**1. Call to Order.**

Mayor Shuman called the meeting to order and welcomed all in attendance.

**2. Opening Ceremony.**

Council Member Christensen opened with the Pledge of Allegiance.

**3. Public Comment**

Mayor Shuman opened the public comment period.

Katy Saunders spoke on behalf of her daughter Stacy Dixon. She read a prepared statement from Stacy Dixon. Stacy Dixon asked Harrisville City to support musical theater. They will use the amphitheater in North Ogden. She provided a handout which included a breakdown of costs and contact information for her daughter.

Marilyn Jones explained 2 weeks ago she was told Weber County was giving away discounted rain barrels. She is not located in incorporated Weber County and was not able to get a barrel due to Harrisville City not signing up. She asked the city to sign up. Mayor Shuman apologized about the inconvenience. He stated he had been informed residents could still obtain barrels even if the city did not sign up. He explained we would need to spend \$2,500 to buy barrels which we did not have the funds for. He will meet with Sean Wilkinson about why we are being provided different information. Council Member Montgomery requested to respond to the comment. Brody Flint advised that discussion should not occur during the public comment period.

Mayor Shuman closed the public comment period.

**4. Consent Items**

**a. Approval of Meeting Minutes for April 14, 2026, Council Minutes.**

**Motion:** Council Member Hadley made a motion to approve the meeting minutes for April 14, 2026, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**b. Advice and Consent of Mayor's Appointment of Planning Commissioner.**

Mayor Shuman reported he interviewed Mark Allemang. He has agreed to serve on the Planning Commission.

**Motion:** Council Member Wilhelmsen made a motion to approve the Mayor's appointment of Mark Allemang as Planning Commissioner, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**c. Quarterly Budget Audit and Financial Review.**

Jill Hunt reported the information in the packet lays out our process and separation of duties. This quarter we went through cash receipting. This covers payments by mail or taken by the front office. She audited the process over several days with Jennie Knight. All funds were accounted for to the penny. The process is being done accurately.

**5. Business Items.**

**a. Weber Basin Presentation**

John Perry with Weber Basin thanked Council for inviting him to attend the meeting. He wants to provide an update on the water supply and opportunities to collaborate. This year we are establishing new lows. Our peak was significantly lower than normal. We received just above 10 inches. The normal is 22-23 inches. Our runoff started about 3 weeks earlier than normal. Most anticipated runoff typically begins around June 1. We started in May. Our overall precipitation is in about the 26<sup>th</sup> percentile. It can be deceiving. We had a very wet fall. We started strong and fell off in January and February. We are struggling with moisture this spring. Our reservoirs have a good amount of holdover from last year. This is good, they are accomplishing their goal. Lost Creek Reservoir normally fills, but it is currently at 59%. The run off for Lost Creek Reservoir has finished for the year. Willard is a large reservoir and it sits at 54%. There was some work done there so it is not capturing the full picture. About 70% of our water is used for outdoor use and 30% is indoor use. 96% of indoor use returns to our systems. Outdoor water use is not returned to the system. Bona Vista is your culinary water provider and Pine View is your

secondary provider. 65% of Bona Vista water is from the Weber Basin System. Pine View gets a large amount from the Weber Basin System as well.

John Perry stated we need to gain efficiency and look for opportunities to reduce demand. Follow the weekly lawn water guide. Try not to water between 10 AM and 6 PM. Get a smart controller for your sprinkler system, and get the right parameters put in. Ramp up watering in the spring and decrease in the fall. Pine View is working on a portal that will allow customers to view their water usage. When it is available try to inform your citizens on how and why water usage is essential. The first call Weber Basin receives after getting meters installed is your meter is wrong. People are surprised at the amount they use for outdoor watering. Skipping one watering a week can save thousands of gallons a year. This year due to drought conditions the district is implementing a program paying up to \$1.25 per square foot for converting to water wise landscaping. It needs to meet their density guides and standards. Landscaping standards are critical to extend our water supply. Behavioral changes are difficult but it is necessary to limit water usage. Council Member Wilhelmsen reported he has heard from residents about issues with the portal. John Perry has not heard about the problems but he will look into the issue. They should go to [mywater.utah.org](http://mywater.utah.org) and create an account. He stated they would work with residents to resolve the issue. The best way to solve the issue is to see what is going on while they are doing it. They can call him directly to walk them through it. Council Member Hadley stated he was able to get on Pine View's portal and it is an interesting process. Is there a way to streamline their process, it took months. John Perry stated he cannot speak to Pine View's process. One of the challenges they have experienced is the lack of engagement. There does need to be a verification that the person reaching out is the property owner. It can take a little bit but he does not see why it would take months. He is willing to reach out to Pine View and report about the issue. Council Member Montgomery inquired can the city still approve ordinances adopting your standards. John Perry stated yes that is still an option, he is happy to work with cities to help adopt those ordinances. Council Member Montgomery inquired if they are working with plant nurseries to get water wise plants. John Perry stated he is not a plant guy so will speak in generalities. They do work with nurseries to keep updated lists of plants that are approved. Council Member Montgomery stated Jordan River used to go around with a clock and show if you watered this long this would be the cost. He questioned if they have a program like that. John Perry said they are setting up different examples to show people what their budget would allow and what the cost would be for water usage. Council Member Montgomery stated for the general public to get on board it helps them to see. Mayor Shuman asked if John Perry has a phone number for people to contact him. John Perry reported it is (801)771-4371.

#### **b. Parks Secondary Water Discussion.**

Bryan Fife thanked John Perry for the presentation. This discussion is about the irrigation for the parks. He would like Council's thoughts of reducing water usage at the parks. He reported a few years ago we turned off the water at the pocket park and lost the grass. Council Member Hadley reported he read a that if you want your grass to be dormant and not die you need to water a quarter inch. Kevin Wilbur stated our goal is about 1 inch per week. That is about a 45-minute run time. Areas with shade get less run time and areas with full sun receive additional water to keep the grass green. Council Member Montgomery inquired do we pre-prepare the turf areas. Kevin Wilbur stated we do aeration and fertilization in the spring and fall. We are wrapping up the spring fertilization currently. They aerate the turf areas 2-3 times a year. They apply a wetting agent to the turf that helps retain water in the soils. They saw success with it last year and wanted to continue this year. It is not the cheapest option but showed good results. Mayor Shuman recommended doing the 20% cut back suggested. We need to look at high usage areas and keep those watered and reduce water in less used areas. Council Member Montgomery inquired are you noticing any nozzles or heads that need adjustment to reduce

waste. Kevin Wilbur reported in his first summer they replaced 47 broken sprinkler heads. They constantly monitor the system to make sure it is watering as efficiently as possible. They have replaced sprinkler heads with water saving models. They upgraded the controllers to have better monitor of the system. They can integrate a system that will use NOAA data to monitor if watering is needed. We have watched kids rotate sprinklers and we adjust them when we see it. We look for sprinkler heads that have been overgrown by grass or damaged by equipment. Mayor Shuman inquired are we watering in the suggested time frames. Kevin Wilbur stated we try to get all watering done within the time frame. We do not have sufficient pressure to water all the park at the same time. Bryan Fife stated we do water during the day sometimes. We work with Pine View to make sure we are not taking the pressure from residents during those watering times. When Pine View asks us to water during certain times we work with them. Council Member Hadley recommended we water the less used parks enough to keep the grass dormant. Council Member Montgomery recommended making the 20% decrease and monitor the parks to see what needs to be done.

**c. Splash Pad Discussion.**

Bryan Fife asked for Councils direction on opening the splash pad. Kaysville is cutting their splash pad back 1 day per week and 2 hours per day it is open. Roy has not made a decision yet. The system is recirculating and holds 1800 gallons. Council Member Fawcett inquired how much the splash pad is utilized. Kevin Wilbur reported per the health department they must perform 2 water checks per day. We observed about 10-15 people during their checks with peaks of over 35 people. Council Member Hadley inquired how often the button is pushed to turn it on. Kevin Wilbur reported he does not have that information but he can provide it for Council. Council Member Montgomery inquired how much water we need to add to the system each week. Bryan Fife stated he can get that number for Council. The auto fill for the tank turns on frequently. He would assume it would be a significant amount of water. Kevin Wilbur stated they do drain and clean the system every week. He estimated the system used at least 2,000 gallons a week. The splash pad was open for 14 weeks. That is 28,000 gallons a summer. Council Member Montgomery inquired do we need to empty the tanks every week if we reduce the days, we are open. Kevin Wilbur stated if we reduce days and traffic, we can reduce the times it is being drained. Council Member Hadley inquired can we do a calculation and see what a reduction would be if adjusting times. Bryan Fife reported we are open 7 days a week from 10 AM to 8 PM. Council Member Hadley inquired should we reduce the time the splash pad is open by 20%. Mayor Shuman stated he googled how much a splash pad loses per day and it says 400-600 gallons per day. How much do we budget to run the splash pad annually. Bryan Fife stated \$7,000. Council Member Montgomery stated he feels enough people in the community use it to not shut it down. Council Member Christensen inquired are there days we see more usage. Bryan Fife stated the weekends are the busiest. Kevin Wilbur said when they reviewed their data Thursday was their highest use day. Council Member Fawcett stated we could reduce hours and if we are using too much water we can shut it down. We can run it Tuesday, Thursday, Saturday. Council Member Wilhelmsen suggested cutting back 20% whether days or time. This is a popular item and the community uses it. Council Member Hadley agreed with Council Member Fawcett's idea. Brody Flint reported if health codes require water to be changed weekly it will be changed weekly. Council reached a consensus to reduce splash pad operations to Tuesday, Thursday, and Saturday.

**d. The Budget Officer intends to state that the Tentative Budget includes a proposed property tax increase.**

Brody Flint stated there are a slew of agenda items. The state changed the Truth In Taxation process. Everyone needs to comply with these new requirements. In the past we would present the tentative budget and keep working on it. Now we must adopt the tentative budget and notify

the state. There are a lot of items but we are complying with the state's new requirements. Mayor Shuman inquired do we need to take action on every single item. Brody Flint stated not every item. These items were required to be noticed on the agenda. Council needs to take action on the Resolutions. The Resolutions basically state Council is acknowledging the tentative budget. Council Member Hadley inquired are we still allowed to make changes to the final budget. Brody Flint stated yes. This is confusing because it makes it seem that we are adopting a budget but Council can still make changes. Council Member Montgomery inquired when the public will get to provide input. Brody Flint stated public hearings will be held on June 9<sup>th</sup> and August 4<sup>th</sup>.

Jill Hunt stated she will present a tentative budget which includes a proposed property tax increase.

Brody Flint clarified item d states that our budget officer, Jill Hunt, intends to present a tentative budget which includes a proposed tax increase

**e. Statement of Budget Officer that the Tentative Budget includes a proposed property tax rate increase.**

Jill Hunt stated the Tentative Budget includes a proposed property tax rate increase.

**f. The Budget Officer presents and makes available to the public the Fiscal Year 2027 Tentative Budget.**

Jill Hunt presented the Fiscal Year 2027 Tentative Budget. The proposed revenue increase is called out in the notes for allocation of the Truth In Taxation funds. Brody Flint clarified the tentative budget is available to the public via the city website at [www.harrisvillecity.gov](http://www.harrisvillecity.gov).

During the discussion Jill Hunt became ill and was unable to continue her presentation. Brody Flint assumed responsibility as the Budget Officer and completed the presentation.

**g. The Budget Officer presents and makes available to the public a Property Tax Impact Schedule as a separate document from other budget documents.**

Brody Flint presented the Property Tax Impact Schedule as a separate document from other budget documents. It is available to the public via the city website at [www.harrisvillecity.gov](http://www.harrisvillecity.gov) and at the meeting. It breaks down the current property tax rate, revenue, proposed revenue, where the funds will be allocated, how it will affect the average home and business in the city, and affected departments.

**h. Discussion/possible action to adopt Resolution 26-09; A Resolution of Harrisville adopting the Tentative Budget and Property Tax Impact Schedule for Harrisville City for the Fiscal year beginning July 1, 2026 and Ending June 30, 2027; and Scheduling Public Hearings to receive public comment before the Interim Budget and Final Budget is Adopted.**

Council Member Hadley clarified from his understanding adopting this resolution is part of the budget process. Brody Flint answered this resolution basically states we have created a tentative budget with a proposed property tax increase. Council Member Montgomery inquired whether Council would need to adopt the tentative budget and then another budget. Brody Flint stated you are correct. We have to do an interim budget if there is a proposed tax increase. The city will operate under the interim budget until a final decision is made in August. Council Member Montgomery inquired does the tax rate include new construction. Jennie Knight stated it does we are hoping to have that information before the interim budget in June. The county has

until June 8<sup>th</sup> to provide that information to the state and June 13<sup>th</sup> to provide it to the cities. We are trying our best to present the most accurate information we can to the public and Council. Council Member Montgomery questioned can the rate fluctuate based on what we receive. Brody Flint stated the number will fluctuate no matter what. We do not know what it will be yet. Jennie Knight reminded there will be a public hearing on June 9<sup>th</sup> for the interim budget.

**Motion:** Council Member Hadley motioned to adopt Resolution 26-09; a Resolution of Harrisville adopting the Tentative Budget and Property Tax Impact Schedule for Harrisville City for the fiscal year beginning July 1, 2026, and ending June 30, 2027; and scheduling public hearings to receive public comment before the Interim Budget and Final Budget is adopted, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**i. Discussion/possible action to adopt Resolution 26-10; A Resolution of Harrisville City declaring the intent of the City Council to Adopt a Property Tax Rate that Exceeds the Certified Tax Rate and Providing notice of a Public Hearing.**

Brody Flint explained if there is an indication or discussion about a possible tax rate increase, we must hold a public hearing to address that matter. This resolution states Council is willing to hold that hearing. Council Member Montgomery inquired when the law requires the only item on the agenda to be a public hearing for Truth In Taxation. Jennie Knight explained that public hearing will be held on August 4<sup>th</sup>.

**Motion:** Council Member Wilhelmsen motioned to adopt Resolution 26-10; A Resolution of Harrisville City declaring the intent of the City Council to Adopt a Property Tax Rate that Exceeds the Certified Tax Rate and providing notice of a Public Hearing, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**j. The Budget Officer Intends to make a statement that Harrisville City is considering levying a tax rate that exceeds its certified tax rate, the approximate dollar amount of and purpose for additional ad valorem tax revenue that would be generated by the proposed tax rate increase, the**

**approximate percentage increase in ad valorem tax revenue for Harrisville City based on the proposed tax increase, and that if Harrisville City proceeds with the proposed tax rate increase Harrisville City will provide notice of and conduct a public hearing at which members of the public will have an opportunity to provide comments on the proposed tax rate increase.**

Brody Flint stated the budget officer intends to make a statement that Harrisville City is considering levying a tax rate that exceeds its certified tax rate, the approximate dollar amount of and purpose for additional ad valorem tax revenue that would be generated by the proposed tax rate increase, the approximate percentage increase in ad valorem tax revenue for Harrisville City based on the proposed tax increase, and that if Harrisville City proceeds with the proposed tax rate increase Harrisville City will provide notice of and conduct a public hearing at which members of the public will have an opportunity to provide comments on the proposed tax rate increase.

- k. Statement of Budget Officer pursuant to Section 59-2-919(4)(b) of the Utah Code stating the following:**
- i. Harrisville City is considering a tax rate that exceeds the certified rate.**
  - ii. Harrisville City is considering increasing the certified tax rate to generate an additional \$35,000 of ad valorem tax revenue. The purpose of the increase is for the roads department**
  - iii. The proposed tax rate increase is approximately 2.15%**
  - iv. If the City proceeds with the proposed tax increase, the City shall provide notice of and conduct a public hearing as required where members of the public have an opportunity to comment on the proposed increase.**

Brody Flint stated pursuant to Section 59-2-919(4)(b) of the Utah Code Harrisville City is considering a tax rate that exceeds the certified rate. Harrisville City is considering increasing the certified tax rate to generate an additional \$35,000 of ad valorem tax revenue. The purpose of the increase is for the roads department. The proposed tax rate increase is approximately 2.15% If the City proceeds with the proposed tax increase, the City shall provide notice of and conduct a public hearing as required where members of the public have an opportunity to comment on the proposed increase.

- I. Discussion/possible action to adopt Resolution 26-11; A Resolution of Harrisville City stating the City Council is considering to levy a tax rate above the Certified Tax Rate and providing the approximate dollar amount and purpose of the Ad Valorem Tax; the approximate percentage increase of the proposed Ad Valorem Tax; and that the City Council will provide notice and hold a Public Hearing on the proposed tax rate increase.**
- i. Acknowledging that a separate item is included on the agenda for the public meeting on May 12, 2026 notifying the public that the Budget Officer intends to make a statement as required by Section 59-2-919(4)(b) of the Utah Code.**
  - ii. Acknowledging that the Budget Officer made the statement as required by Section 59-2-919(4)(b) of Utah Code.**
  - iii. Setting the date, time and place of the public hearing on the proposed tax increase as required by Section 59-2-919(4)(b).**

**Motion:** Council Member Hadley motioned to adopt Resolution 26-11; A Resolution of Harrisville City stating the City Council is considering to levy a tax rate above the Certified Tax Rate and providing the approximate dollar amount and purpose of the Ad Valorem Tax; the approximate percentage increase of the proposed Ad Valorem Tax; and that the City Council will provide notice and hold a Public Hearing on the proposed tax rate increase. i. Acknowledging that a separate item is included on the agenda for the public meeting on May 12, 2026, notifying the public that the Budget Officer intends to make a statement as required by Section 59-2-919(4)(b) of the Utah Code. ii. Acknowledging that the Budget Officer made the statement as required by Section 59-2-919(4)(b) of Utah Code. iii. Setting the date, time and place of the public hearing on the proposed tax increase as required by Section 59-2-919(4)(b). Motion seconded by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**m. Discussion/possible action to adopt Resolution 26-13; a Resolution creating the Community Events Committee.**

Mayor Shuman inquired where is the line to have these be public meetings. If these meetings require us to follow the Public Meetings Act then minutes need to be taken. He questioned is there a way to hold the committee meetings to plan a celebration in the park and not have to follow the complicated rules for the Open and Public Meetings act. Brody Flint clarified it is based on the structure of the committee. Mayor Shuman stated we have 2 Council Members on the America250 Committee. Brody Flint stated Council can decide how many members will serve on the committee. If the committee recommends the disbursement of funds it needs to be setup by resolution. Council Member Hadley inquired do we need to fill in the number of members and years of service. Jennie Knight answered yes. Council Member Fawcett inquired do 3 Council Members need to be present to disburse funds for this committee. Brody Flint stated Council is the body who will disburse the funds. The committee will provide recommendations. Council Member Hadley stated currently we have 7 people on the committee including himself. Council Member Montgomery recommended Council Members could be ex officio members. Council Member Fawcett inquired can we list up to a certain number of members or a range. Council Member Hadley recommended 7-10 members with a 1-year term. Council Member Fawcett recommended a Council Member be the chair. Brody Flint stated the Council Members can be members of the committee or chair. As an example, the ex officio member could be the Mayor assigning Bryan Fife to attend the meetings.

**Motion:** Council Member Christensen motioned to adopt Resolution 26-13; a Resolution creating the Community Events Committee, with the committee consisting of 7-10 members appointed by the Mayor with advice of the Council with 1 year term unless otherwise determined by the Council, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	No

The motion passed 4-1.

**n. Discussion/possible action to adopt Resolution 26-14; a Resolution creating the Parks and Recreation Committee.**

Council Member Wilhelmsen stated he likes the discussion from the last item. The numbers and terms would work for this committee as well. It can be a viable committee with these numbers. Council Member Montgomery stated in section 2 the purpose is the same as the Community Events Committee. It needs to be changed to reflect the purpose of this committee. The 5<sup>th</sup> whereas statement is confusing about the open spaces. In section 3 the wording needs to be changed to include open spaces and recommendations for city owned property. Council Member Wilhelmsen inquired how would you like to word it. Council Member Montgomery stated he is unsure how to word it currently. Council Member Wilhelmsen inquired can we still meet if this item is tabled. Brody Flint advised you can. This resolution helps to protect us and establish rules for the committee. Council Member Wilhelmsen stated he believes Council Member Montgomery’s concerns are valid and we should review this resolution, make the necessary corrections, and bring it back next month.

**Motion:** Council Member Wilhelmsen motioned to table Resolution 26-14; a Resolution creating the Parks and Recreation Committee for further clarification, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**o. Discussion/possible action to adopt Ordinance 570: Storm Water updates.**

Jennie Knight explained this ordinance will bring us into compliance with the new state law. Staff has been working with Jones and Associates. We updated definitions, violations, enforcement process, storm water construction activity section, and connection permit process. Council Member Montgomery stated the formatting through the document is inconsistent. Jennie Knight stated staff will fix the formatting. Council Member Montgomery inquired in 10.11 fountains and ponds can no longer be drained in storm water but pools can. Brody Flint stated he will double check but thinks it is a definition issue. Council Member Montgomery questioned in 10.11.140 if we take money from the escrow what happens with the project. Jennie Knight clarified you are asking if we take funds from their escrow, it will no longer be whole. We are allowing ourselves to recoup the fine if needed. Council Member Montgomery expressed concern that, if the developer defaults, the project will not have sufficient funds to be completed. Brody Flint stated we do have the ability but we need to plan enough escrow to cover this amount. We won't take all of the escrow. Jennie Knight explained we break down the escrow by category so we would

take it from the area of failure. Council Member Montgomery stated in 10.11.150 it does not call out a time that sweeps must be completed. He questioned if it would be beneficial to have a specific requirement for the completion. Jennie Knight stated it is called out in the permit listing timelines for violations to be fixed. The benefit to that is we can update the permit and not have to pass a new ordinance. Mayor Shuman inquired would it be beneficial to have that section reference the timeline. Council Member Montgomery stated the difficult part is if you add references like that it can make updating the code difficult when trying to catch all references. In 10.11.150 it talks about 1 acre requires a SWPPP permit or a common development plan. This language seems confusing because a SWPPP plan is required even if it is under 1 acre and they have a common development plan. Will people try to parcel the lots to avoid a SWPPP. Jennie Knight stated it would be an update to the common development plan not this section. Brody Flint stated he believes it is covered by the use of the word or. Council Member Montgomery questioned can we require a smaller lot to do a SWPPP. Jennie Knight stated yes, we can. Council Member Montgomery inquired why not change it to state a smaller size than the acre. Brody Flint stated his interpretation is you have to do it if you are 1 acre or over or you do a common development plan. Council Member Montgomery questioned if they were under an acre and wanted to do two lots would they be required to do a SWPPP. Jennie Knight stated they would.

**Motion:** Council Member Montgomery motioned to adopt Ordinance 570: Storm Water updates subject to revision of number formatting throughout document, the document be revised to include street sweeping enforcement language, and research of storm water provisions relating to ponds and fountains elimination, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**p. Discussion/possible action to approve removal of trees in storm water ways located at approximately 650 W. 2000 N.**

Bryan Fife reported along 6-Mile ditch there are trees damaging fences and property. This ditch is located along the Copper Woods subdivision. He is asking Council for permission to remove these trees. The cost will be approximately \$16,000. We have the money to do this project but per the procurement policy he is asking Council's permission. He plans to assess any damage to adjacent property and fencing after the trees are removed. Council Member Montgomery asked if the residents along the ditch knew this was taking place. Bryan Fife stated several of them do. He is unsure if all of them do but they will before the project is started. Council Member Montgomery inquired are the trees on their property. Bryan Fife stated the trees are outside of their property line. It is our responsibility. Council Member Hadley questioned the location of the trees. Bryan Fife stated the trees are on the east side of Copper Woods. It is located just to the North of 2000 North.

**Motion:** Council Member Fawcett motioned to approve removal of trees in storm water ways located at approximately 650 West 2000 North, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**q. Discussion/possible action to adopt Resolution 26-12; Interlocal agreement with WACOG for funding for 750 West Phase 2.**

Jennie Knight explained this resolution is to approve an interlocal agreement with WACOG for funding for 750 West. There is a 10% fund match. The resolution refers to “750 West Harrisville Road” which will need to be changed. The total cost of the project is \$3,107,000. WACOG will contribute approximately \$2,700,000. This project will go from the Public Works Building to Highway 89. Council Member Montgomery questioned with our experiences in regards to the West Harrisville Rd project what has determined the need for this project. There are no subdivisions in this area. The proposed right-of-way is 66 feet. Jennie Knight stated no right-of-way work has been done yet. Council Member Montgomery stated the drawings included had a 66 ft right-of-way. He questioned what do we gain by improving this road. Council Member Christensen stated we get a bike lane. Council Member Montgomery stated we could do that with a smaller right-of-way. It could be accomplished with a 60 ft and not a 66 ft. He questioned what we really need on this road. Jennie Knight inquired is your concern with the point we are in the project. This has been identified on our transportation plan. The design work has not been started. We put a concept plan in the application. Council Member Montgomery stated are we set in stone for our concept plan. Jennie Knight stated we needed to put together a concept plan. We have not done any of the design work. Mayor Shuman inquired if we need to acquire the property is this part of the funding. Jennie Knight explained we could need to go back and ask for more funding to purchase property. Council Member Montgomery inquired what is the real need. Brody Flint stated if we want to fundamentally change the project we would need to start over. If we want to make some construction adjustments we can. Council Member Montgomery is worried about how many people are on the road and what property will need to be acquired. Mayor Shuman stated his property is in a subdivision and his plat states 30 feet to the center of the road. Council Member Montgomery inquired what the timeline is for acceptance. Jennie Knight stated a decision needs to be made tonight of whether to accept the funding or not. Council Member Wilhelmsen stated we have been working on this for years. Council Member Fawcett inquired why 6 ft is a hang up when this would be a safety benefit. This is a substantial amount of money to improve the city. If we turn the money down, we lose the opportunity and the window to improve the city. Mayor Shuman stated we already have accepted phase 1 and there are more phases to continue improvements. Jennie Knight stated if we fundamentally change the design for this phase, we would need to change phase 1. As we get further into design we can have discussion on specifics.

**Motion:** Council Member Fawcett motioned to adopt Resolution 26-12; Interlocal agreement with WACOG for funding for 750 West Phase 2, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	No

The motion passed 4-1.

- 6. Closed Executive Session – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(c); strategy session to discuss pending or reasonable imminent litigation and UCA § 52-4-205(1)(d); strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state or a political subdivision, if public discussion would: (i) disclose the appraisal or estimated value of the property under consideration; or (ii) prevent the public body from completing the transaction on the best possible terms.**

**Motion:** Council Member Wilhelmsen motioned to enter a Closed Executive Session for the purposes described under UCA § 52-4-205(1)(c); strategy session to discuss pending or reasonable imminent litigation and UCA § 52-4-205(1)(d); strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state or a political subdivision, if public discussion would: (i) disclose the appraisal or estimated value of the property under consideration; or (ii) prevent the public body from completing the transaction on the best possible terms, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**Motion:** Council Member Wilhelmsen motioned to adjourn a Closed Executive Session for the purposes described under UCA § 52-4-205(1)(c); strategy session to discuss pending or reasonable imminent litigation and UCA § 52-4-205(1)(d); strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state or a political subdivision, if public discussion would: (i) disclose the appraisal or estimated value of the property under consideration; or (ii) prevent the public body from completing the transaction on the best possible terms, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

## 7. Business Items Cont.

### r. Discussion/possible action to approve extension of utilities for Public Safety/City Hall building.

Jennie Knight explained when reviewing the site plan approval, the utilities dead ended at the asphalt. We are asking Council if they would like to continue the utilities. The city would self-perform the work. The cost would be approximately \$10,600. If we hire someone the cost will be approximately \$40,000. The benefit to continuing the utilities is if the project expands the asphalt will not need to be torn up for access. It would take more time for us to do it but is a significant cost savings. Council Member Wilhelmsen inquired could this come out of the contingency. Council Member Hadley inquired is the contingency going above and beyond the \$9,500,000. Jennie Knight answered affirmatively. We can also do nothing. Mayor Shuman questioned would this be a benefit if there was more development, would it be private or city projects. Jennie Knight stated it is city owned property so city projects. Mayor Shuman questioned how far the utilities would be extended. Jennie Knight stated between 100-150 feet. Mayor Shuman inquired could it be an extension on the project or a recreational building. He questioned whether it was large enough to do something with the parcel, are we sizing the utilities appropriately for future expansion. Jennie Knight clarified yes, it could handle additional capacity if needed.

**Motion:** Council Member Wilhelmsen motioned to approve extension of utilities for Public Safety/City Hall building with city staff performing the work, the motion died for lack of a second.

**Motion:** Council Member Montgomery motioned to deny extension of utilities for Public Safety/City Hall building, the motion died for lack of a second.

Council Member Wilhelmsen inquired what is the cost if we have to dig up the road to access these utilities later. Jennie Knight explained more than \$40,000. Council Member Wilhelmsen stated he sees this as a good idea. We are making this property accessible. Mayor Shuman concurred he believes it would be a smart idea.

**Motion:** Council Member Christensen motioned to approve extension of utilities for Public Safety/City Hall building with city staff performing the work, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes

Council Member Hadley, Yes  
Council Member Montgomery, Yes

The motion passed unanimously.

**s. Discussion/possible action to approve inclusion in Pine View for 1750 N.**

Jennie Knight explained this is to determine whether Council would like to move forward with having the city project annex into Pine View for secondary water services. Council Member Christensen inquired would residents have the option to utilize Pine View. Jennie Knight stated on the North and South of 1750 North there would be an opportunity for it. It would not provide services to 750 West. This would provide opportunity for expansion if Pine View wants to expand to 750 West. Council Member Christensen inquired who would provide the water shares if residents want to be included. Jennie Knight stated the residents would need to provide their water shares. This is just for the city property.

**Motion:** Council Member Fawcett motioned to approve inclusion in Pine View for 1750 North, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes  
Council Member Fawcett, Yes  
Council Member Christensen, Yes  
Council Member Hadley, Yes  
Council Member Montgomery, Yes

The motion passed unanimously.

**t. Discussion/possible action to approve a change order for the Public Safety/City Hall building sewer connection to 1750 N.**

Jennie Knight explained Matt Robertson the city engineer provided a memo about the issue with the sewer connection coming out from the city hall building. This will be at no cost to the city; it will be done by change order. R&O will perform the work inside the building and Online Utility would rerun the sewer line and adjust the slope. Mayor Shuman inquired if we write the check to cover this upfront how long will it take us to get this money recouped from them. Brody Flint stated Online Utility is still owed money from the project. This will be deducted from the money they are owed. Mayor Shuman inquired are we going to have problems doing it this way. Brody Flint stated the parties have agreed to this solution if Council approves. Council Member Fawcett stated as long as it is in writing she is good with it. There are two other items in this change order as well. There is a 3 column for the elevator and a generator transfer switch. Jennie Knight stated there is a discrepancy between the elevator contractor and the architect on whether the code applies in this case. Council Member Hadley inquired why is this not being covered by one of those groups as an omission of errors. Jennie Knight stated we are happy to take that information back and work on it. Council Member Hadley stated he thinks we should, we should not be paying for someone else's mistake. Brody Flint stated we can research it but it might come back that we still have to pay. Council Member Hadley stated he does not believe we should have to pay for this mistake that could have been avoided in the planning process. Council Member Hadley inquired about the generator switch. Jennie Knight stated during planning we discovered that the current generator for Public Works will power both buildings if we make some minor alterations. This cut costs by about \$100,000 for the generator but the transfer switch will need to be purchased and installed.

**Motion:** Council Member Hadley motioned to approve the change order for the Public Safety/City Hall building sewer connection and generator switch and table the elevator column pending research into the omission of error, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**u. Discussion/possible action for proposed retaining walls/fencing for West Harrisville Rd widening project.**

Jennie Knight explained the project team has developed retaining wall options for residents affected by this project. They created a table that identifies properties affected by this project that could benefit from having a retaining wall. We would like Council's direction if this should be included as an option. 7 properties have been identified on their table. Council Member Montgomery stated a retaining wall is an appropriate approach. He questioned the property with the tree is there a way to build the retaining wall to keep the tree. Council Member Fawcett stated they planted stuff in an easement that was not their property. They are being compensated for the trees. It is not appropriate to ask the city for freebies. Jennie Knight stated the tree is not affected by the slope of the project. Mayor Shuman inquired what is the calculation used. Jennie Knight stated it is identified in their slope. Mayor Shuman inquired is the cut off 5:1. Jennie Knight stated she believes so.

**Motion:** Council Member Montgomery motioned to approve retaining walls/fencing for West Harrisville Rd widening project, second by Council Member Fawcett.

Mayor Shuman inquired can they choose not to have the retaining wall. Jennie Knight answered certainly, this gives permission for the city to negotiate this as an option. We are not asking for fund expenditure at this time, just asking for this as an option. Council Member Wilhelmsen inquired do we need Council's input for the tree removal. Jennie Knight answered not at this time.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

**v. Discussion/possible action to approve purchase of Harrisville Park Expansion.**

Jennie Knight explained she would like Council's permission to move forward on the purchase of the park expansion.

**Motion:** Council Member Montgomery motioned to pursue the acquisition of the property of the Harrisville Park Expansion, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

### **8. Mayor/Council Follow-up**

Chief Wilson thanked Bryan Fife and his team. The department had a vehicle go down. His team took it over to the shop and fixed it.

Bryan Fife explained Kevin Wilbur received a grant from the Department of Agriculture. The grant provides flowers and shrubs to be used in the parks. The splash pad is up and running. The department has been busy removing dirt and trees from the retention basins. If you know someone who needs firewood let them know. Council Member Montgomery inquired do you mulch some of it. Bryan Fife stated we rented a mulcher and are chipping a lot of it.

Brody Flint reported there are a lot of trainings in regards to new laws. There are some ordinances he will bring once the agenda lightens up some.

Jennie Knight thanked Jill Hunt for the fantastic job she has done with budget. She was working on it until midnight the previous Thursday. She thanked all of staff for their efforts.

Council Member Montgomery inquired why the old Public Works building still says Harrisville Public Works on it. Jennie Knight asked if they would like staff to have the developer remove the sign. Council directed staff to have the sign removed.

Council Member Hadley thanked staff for their help. Bryan Fife has done a great job answering his questions. He is super excited for the America250 celebration. The committee is excited. He has shared his notes with the Mayor. He appreciates the clarification on the budget items.

Council Member Wilhelmsen reported the Parks Committee met yesterday. There was great discussion. Kevin Wilbur is doing a survey to see what people want to have in their parks. It was suggested to create a QR code to ask for opinions from residents.

Mayor Shuman stated he has some concerns with spending the budget. We have talked about preparing the budget but not about spending the budget. He expressed concerns regarding oversight and approval processes for expenditures within approved budgets. He has spoken to other cities and they have rules in place saying the Mayor is responsible to a certain dollar amount and then Council approves past that amount. It is not clear to him when that happens. It was explained to him that he has no control. In one of the construction meetings, it was stated we need to come up with the furniture for the building. He was at the Public Works Building and looking at the conference table. The table probably cost \$30,000-\$50,000. If we have a

\$500,000 budget for furniture, how do we hold to that budget. How does the Mayor and Council oversee how that budget is spent. Council Member Fawcett agreed we need to be money conscious. She questioned have you spoken to our staff on what the table cost. Mayor Shuman stated he spoke to Jennie Knight about it and she said she did not have anything to do with the table. He knows before he was Mayor, we spent money on a fence for the parks that we did not really need. Council Members were not even aware of the fence when he asked about it. We may need to take some other action at the meetings. Council Member Hadley stated in business there are control measures. There was a threshold that required higher authority approval. It is always wise to have controls. Council Member Montgomery stated in Ogden City there were rules stating items above a certain amount required approval from a public body.

## 9. Adjournment

**Motion:** Council Member Montgomery motioned to adjourn the meeting, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen,	Yes
Council Member Fawcett,	Yes
Council Member Christensen,	Yes
Council Member Hadley,	Yes
Council Member Montgomery,	Yes

The motion passed unanimously.

The meeting adjourned at 10:30 P.M.

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**Roger Shuman**  
Mayor

**ATTEST:**

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**Jack Fogal**  
City Recorder  
Approved this 9th day of June, 2026



R&O CONSTRUCTION

R&O Construction  
933 Wall Avenue, Ste 2  
Ogden, Utah 84404  
Phone: (801) 627-1403

**PCO #012**

**Project:** 25-686 - Harrisville City Hall & Police Facility  
1750 N 750 W St  
Harrisville, Utah 84404

## Potential Change Order #012: Winter Conditions

<b>TO:</b>	Harrisville City 363 W Independence Blvd. Harrisville, Utah 84404	<b>FROM:</b>	R&O Construction 933 Wall Avenue, Ste 2 Ogden, Utah 84404
<b>PCO NUMBER/REVISION:</b>	012 / 0	<b>CONTRACT:</b>	25686 - Harrisville City Hall & Police Facility
<b>PROJECT MANAGER:</b>	Cameron Tebbs	<b>DATE:</b>	04/30/2026
<b>LOCATION:</b>			
<b>SCHEDULE IMPACT:</b>			

**POTENTIAL CHANGE ORDER TITLE:** Winter Conditions

**CHANGE REASON:** No Change Reason

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

Winter Conditions

This work includes the additional labor, materials, and equipment required to mitigate on-site winter conditions.

CRC:

- Winter conditions concrete mix

R&O:

- Labor Breakdown for R&O employee & Temporary Staffing Company.
- Concrete Blanket Rental for January - March.

**ATTACHMENTS:**

[CRC Winter Conditions.pdf](#) , [\\_R&O Winter Conditions Proposal.pdf](#)

#	Description	Amount
1	CRC: Winter Conditions	\$2,916.00
2	R&O Winter Conditions Labor Costs	\$3,823.20
3	R&O Winter Conditions Rental & Material Costs	\$8,242.43
<b>Subtotal:</b>		<b>\$14,981.63</b>
Overhead & Profit (5.00%):		\$749.08
<b>Grand Total:</b>		<b>\$15,730.71</b>

**Kevin Blalock (Blalock and Partners)**  
159 W Pierpont Ave  
Salt Lake City, Utah 84101

**Harrisville City**  
363 W Independence Blvd.  
Harrisville, Utah 84404

**R&O Construction**  
933 Wall Avenue, Ste 2  
Ogden, Utah 84404

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DATE



## Harrisville City Hall Winter Conditions

<b>DESCRIPTION OF CHANGE:</b> Labor & Material/Rental Charges for Winter Conditions @ Harrisville City Hall	
<b>Proposal Type:</b>	<b>WC Breakout</b>
<b>Customer:</b>	<b>Harrisville City</b>
<b>DATE:</b>	<b>5/5/2026</b>

### Winter Conditions Labor Cost(s)

Unit(s)	Description of Costs	Cost / Unit	Total Cost
24	Dasen Barnes - Labor for water pumping and dragging concrete blankets.	\$ 45.00	\$ 1,080.00
24	Troy Nicholls - Labor for dragging concrete blankets (Pay Period 02/02/26 - 02/08/26 and few misc. days in March.)	\$ 45.00	\$ 1,080.00
16	Billy Yellow - Labor for dragging and delivering concrete blankets (Pay Period 02/02/26 - 02/08/26)	\$ 45.00	\$ 720.00
16	Fernando Zavala - Labor for dragging and drying concrete blankets (Pay Period 02/02/26 - 02/08/26)	\$ 45.00	\$ 720.00
1	Elwood Staffing Temporary Labor for 1 day(Invoice Date 03/01/26)	\$ 223.20	\$ 223.20
<b>Subtotal</b>		<b>\$</b>	<b>3,823.20</b>
<b>Category Total</b>		<b>\$</b>	<b>3,823.20</b>

### Material & Rental

Date of Invoice	Days in Use	Description of Material	Cost / Unit	Total Cost
03/01/26	12.0	Concrete Blanket Rental for January	\$ 112.91	\$ 1,354.92
03/16/26	31.0	Concrete Blanket Rental for February	\$ 112.91	\$ 3,500.21
04/01/26	30.0	Concrete Blanket Rental for March	\$ 112.91	\$ 3,387.30
<b>Subtotal</b>			<b>\$</b>	<b>8,242.43</b>
<b>Material Total</b>			<b>\$</b>	<b>8,242.43</b>

<b>Winter Conditions Total</b>	<b>\$ 12,065.63</b>
<b>R&amp;O Profit &amp; Overhead</b>	<b>0%</b>
<b>TOTAL COST</b>	<b>\$ 12,065.63</b>



# Proposed Change Order

PCO Number: CON25103-004

PCO Date: Apr 24, 2026

CRC CONSTRUCTION, INC.  
7011 SOUTH 700 WEST  
MIDVALE, UT 84047  
(801) 568-3545

Project: CON25103 - HARRISVILLE CITY HALL &  
POLICE STATION - CONCRETE  
686 West 1750 North  
Harrisville, Utah 84404

## Description of Work

Winter conditions Concrete Mix added hot water and Non Chloride Accelerator

Description	Quantity	Unit Cost	Selling Cost
Cost to add Hot water and accelerator add to mix	120.00	22.50	2,700.00
		Subtotal	\$ 2,700.00
		Profit & Overhead	\$ 216.00
		<b>Total</b>	<b>\$ 2,916.00</b>

This change order will add 0.00 days to the Contract Schedule

*Gaylon McInally*

Clear Path Concrete

Date: 4/24/2026

01-R&O Construction

Date:



Geneva Rock Products, Inc.  
 PO BOX 428  
 Orem, UT 84059  
 USA

# Invoice

INVOICE NO.	003CINV000074787
DATE	4/3/2026
DUE DATE	5/3/2026
REMIT PAYMENTS TO:	
Geneva Rock Products, Inc. Attention Accounts Receivable PO BOX 428 Orem, UT 84059	

PLEASE PAY FROM THIS INVOICE

BILL TO:  
 CRC CONSTRUCTION INC  
 7011 S 700 W  
 MIDVALE, UT 84047  
 USA

Geneva Rock Products, Inc. is an Equal Opportunity/Affirmative Action Employer

Customer No.	Job Address			Purchase Order	Job No.	Project No.	Order No.		
C116698	1750 North 750 West Street Harrisville, UT 84404 USA			CON 25103		3036	202258		
Date	Ticket No.	Location	Ticket PO	Item Code	Description	UOM	Quantity	Unit Price	Amount
4/5/2026	10633725	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633725	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633725	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633725	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633725	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633725	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633735	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633735	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633735	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633735	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633735	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633735	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633752	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633752	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633752	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633752	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633752	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633752	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633765	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633765	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633765	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633765	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633765	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633765	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633785	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633785	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633785	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633785	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633785	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633785	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633801	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633801	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633801	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633801	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633801	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633801	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633832	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633832	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633832	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00

4/5/2026	10633832	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633832	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633832	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633848	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633848	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633848	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633848	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633848	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633848	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633870	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633870	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633870	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633870	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633870	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633870	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633907	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633907	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633907	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633907	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633907	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633907	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00
4/5/2026	10633989	1010601	CON 25103	5504L	5.5 ENG LAIR	cu. yd	10.00	155.00	1,550.00
4/5/2026	10633989	1010601	CON 25103	DELIVERY	DELIVERY CHARGE	ea	10.00	38.00	380.00
4/5/2026	10633989	1010601	CON 25103	ENVIRO	ENVIRONMENTAL SURCHARGE.	LD	1.00	30.00	30.00
4/5/2026	10633989	1010601	CON 25103	FUEL	Fuel	LD	1.00	13.44	13.44
4/5/2026	10633989	1010601	CON 25103	HOT	HOT WATER	ea	10.00	9.00	90.00
4/5/2026	10633989	1010601	CON 25103	NCA150	NON CHLORIDE 1.50%	ea	10.00	13.50	135.00

Sub Total:	24,182.84
Sales Tax:	1,440.01
Amount Due:	25,622.85

Payment in full is due 30 days from date of invoice. A finance charge of 1/2% per month (annual rate 18%) or minimum of \$5.00 is charged on all past due accounts. If collection is made by suit or otherwise, interest, collection costs, and attorney fees will be charged.

For Billing Inquiries Contact A/R Toll Free 1-866-484-6743 Or [genevarockbilling@genevarock.com](mailto:genevarockbilling@genevarock.com)

## AUTHORIZATION, ASSIGNMENT AND ASSUMPTION AGREEMENT

### *Master Development Agreement for Oak Hollow Development*

This ASSIGNMENT AND ASSUMPTION AGREEMENT (“Assignment”) dated effective as of the \_\_\_\_\_ day of June, 2026, (the "Effective Date"), by and between JLM DEVELOPMENT AMBER, LLC, a Utah limited liability company (“Assignor”); HOLLOW HOLDINGS LLC, a Utah limited liability company ("Assignee"); and Harrisville City, a Utah Municipal Corporation (“City”). Master Assignor, Assignee, and City may be referred to herein as a "Party" or "Parties", as the context may require

### RECITALS

A. Assignor and City entered into that certain Master Development Agreement for the Oak Hollow Clustered Development Sub-Zone, executed July 9, 2024 which was recorded in the office of the Weber County Recorder on July 16, 2024, as Entry No. 3332921 (the “MDA”).

B. Assignee is acquiring from Assignor certain portions of the real property governed by the MDA (the “Assigned Property”), as more particularly described in Exhibit A attached hereto and incorporated herein.

C. Section 14 of the MDA permits assignment of rights and obligations under the agreement, subject to written notice to the City and its consent, which shall not be unreasonably withheld, delayed, or conditioned.

D. Assignor desires to assign, and Assignee desires to assume, all rights, responsibilities, and obligations of Assignor under the MDA as they pertain to the Assigned Property.

NOW, THEREFORE, in consideration of the promises, covenants, representations, and warranties hereinafter set forth and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties do hereby agree as follows:

1. Assignment. Assignor hereby assigns, transfers, and conveys to Assignee all of its rights, title, interest, and obligations under the MDA with respect to the Assigned Property, including but not limited to all vested rights, obligations to construct and maintain infrastructure, and all other entitlements and obligations arising under the MDA as to the Assigned Property, as if they were the Master Developer as defined in the MDA.
2. Title and Authority. Assignee expressly warrants and represents to City that it is a business entity in good standing. Assignor warrants that the undersigned individual has full power and authority to enter into this Agreement on behalf of Assignor. Assignor understands that City is relying on such representations and warranties in executing this Agreement.
3. Acceptance and Assumption. Assignee hereby accepts and assumes Assignor's rights and obligations under the MDA in the place of Assignor as Master Developer as they pertain to the Assigned Property. The Parties understand that this is a complete assignment and Assignor shall be released from any future obligations as to those

obligations relating to the Assigned Property which are assigned hereby.

4. City Consent. The City has reviewed this assignment and hereby consents to its approval consistent with section 14 of the MDA.
5. Additional Acts. The Parties agree to execute and deliver such further documents and perform such additional acts as may be reasonably necessary to effectuate and carry out the intent of this Assignment.

**ASSIGNOR:**

**JLM Development Amber, LLC**, a Utah limited liability company

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**CITY:**

**HARRISVILLE CITY**, a Utah Municipal Corporation

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**ASSIGNEE:**

**Hollow Holdings LLC**, a Utah limited liability company

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

## **EXHIBIT A**

### **DESCRIPTION OF THE PROPERTY**

#### **EXHIBIT A**

#### **Legal Description of Oak Hollow Development**

A parcel of ground being a part of the Northeast Quarter of Section 8, Township 6 North, Range 1 West, Salt Lake Base and Meridian, U.S. Survey being more particularly described as follows.

Beginning at a point on the South Right-of-Way Line of Larsen Lane, said point being at 13+85.20 according to the official Right-of-Way maps completed by Utah Department of Transportation in 2018, known, as project number F-LC57(26), said point also being 660.63 feet North 88°47'41" West along the Section Line and 163.36 feet South 1°09'38" West along the Center Line of Washington Boulevard to a Center Line monument found at the intersection of Washington Boulevard and 1100 North Street and 779.66 feet South 01°09'49" West along the Center Line of Washington Boulevard to the control line of said UDOT project and continuing along the control line 70.64 feet North 88°50'23" West to a point of curvature to the left having a radius of 135.00 feet and a central angle of 30°12'47" and Westerly along said arc a distance of 71.19 feet note (Chord equals South 76°03'13" West 70.37 feet) and 579.11 feet South 60°56'50" West and 368.00 feet South 62°37'11" West and 242.42 feet South 60°37'11" West and leaving the control line 40.00 feet South 29°22'49" East from the Northeast Corner of said Section 8 (Basis of bearing being North 1°09'38" West along the Center Line Washington boulevard between found monument within the intersections of 1100 North and Lockwood Drive) and running thence along the South Right-of-Way of Larsen Lane North 60°37'11" East 241.72 feet to Station 16+28.32; thence continuing along said South Right-of-Way North 62°37'11" East 22.44 feet to station 16+50.76; thence South 24°32'24" East 145.39 feet to an old barb wire fence; thence along said fence North 65°43'06" East 89.76 feet; thence North 24°32'24" West 37.00 feet; thence North 61°15'36" East 90.00 feet; thence South 24°32'24" East 62.94 feet to the Southwest corner of land conveyed to Flying J Inc found at Entry No. 2171137; thence along said conveyance North 61°15'36" East 38.31 feet to a long standing barbed wire fence; thence South 00°54'49" West along said fence 524.61 feet; thence North 88°48'10" West 297.03 feet; thence South 01°11'50" West 600.00 feet to a point on the North Right-of-Way of 700 North Street; thence North 88°48'10" West 100.00 feet along said North Right-of-Way Line; thence North 01°11'50" East 260.00 feet; thence North 88°48'10" West 99.31 feet to a point at the extension of Jennings Subdivision 1st Amendment; thence North 01°19'30" East 147.50 feet along said Subdivision and its extension; thence continuing along said Subdivision North 01°06'19" East 635.08 feet to the Point of Beginning. Containing 346,021.60 square feet or 7.9436 acres, more or less.

**HARRISVILLE CITY  
RESOLUTION 26-16**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2025-2026  
AMENDED BUDGET FOR HARRISVILLE CITY, UTAH, FISCAL  
YEAR ENDING JUNE 30, 2026.**

**WHEREAS**, Harrisville City (hereafter “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

**WHEREAS**, *Utah Code Annotated §10-6-128*, as amended states in effect:

“After the conclusion of the hearing, the governing body, by resolution or ordinance, may amend the budgets of the funds proposed to be increased, so as to make all or part of the increases therein, both estimated revenues and appropriations, which were the proper subject of consideration at the hearing. Final amendments in the current period to the budgets of any of the funds set forth in Section 10-6-109 shall be adopted by the governing body on or before the last day of the fiscal period.”

**WHEREAS**, the City adopted its Fiscal year 2026 budget previously and desires to amend the budget according to the terms of the amended budget presented herein, with the referenced changes;

**WHEREAS**, Title 10, Chapter 6, of the Utah Code Annotated provides the procedure for the City to amend its budget;

**WHEREAS**, Uthe legislative body, in accordance with state law held its public hearing on June 9, 2026, to take public comment regarding the amended budget for the above referenced fiscal year and such budget was presented as contained herein;

**NOW, THEREFORE**, be it ordained by the City Council of Harrisville City as follows:

**Section 1: Budget Amendment.**

That the Harrisville City Council amends the budget for FY 2026 as per the attached budgetary forms incorporated herein by this reference, with the changes indicated herein.

**Section 2: Compliance and submission.**

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said amended budget adopted herein in accordance with the requirements of laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

**Section 3. Effective Date.**

This Resolution shall take effect immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 9th day of June, 2026.

---

ROGER SHUMAN, Mayor

ATTEST:

---

JACK FOGAL, City Recorder

Roll Call Vote Tally    Yes    No

Grover Wilhelmsen    \_\_\_    \_\_\_

Jason Hadley    \_\_\_    \_\_\_

Blair Christensen    \_\_\_    \_\_\_

Greg Montgomery    \_\_\_    \_\_\_

Karen Fawcett    \_\_\_    \_\_\_

DRAFT

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET  
 APPROVED 08/19/2025

**FUND 10 - GENERAL FUND**

DESCRIPTION		FY2025-2026 BUDGET	FY2025-2026 REQUESTED	INC/(DEC)	% OF INC/(DEC)
<b>REVENUES</b>					
10-31-	TAXES	466,100	612,734	146,634	31.46%
10-32-	LICENSES & PERMITS	520,300	1,727,250	1,206,950	231.97%
10-34-	CHARGES FOR SERVICES	61,000	341,000	280,000	459.02%
10-36-	MISCELLANEOUS REVENUE	113,700	177,725	64,025	56.31%
10-39-	CONTRIBUTIONS & TRANSFERS	610,000	1,725,342	1,115,342	182.84%
<b>TOTAL REVENUES</b>		<b>1,771,100</b>	<b>4,584,051</b>	<b>2,812,951</b>	<b>158.83%</b>
<b>EXPENDITURES</b>					
10-44-	ADMINISTRATION	97,000	118,000	21,000	21.65%
10-45-	NON-DEPARTMENTAL	117,500	232,000	114,500	97.45%
10-51-	POLICE	49,500	127,750	78,250	158.08%
10-56-	BUILDING INSPECTION / PLANNING	105,000	167,500	62,500	59.52%
10-63-	PUBLIC WORKS / ROADS	49,055	251,500	202,445	412.69%
10-71-	PARKS & RECREATION	28,157	68,000	39,843	141.50%
10-90-	CONTRIBUTIONS / RESERVES	0	3,725,400	3,725,400	#DIV/0!
<b>TOTAL EXPENDITURES</b>		<b>446,212</b>	<b>4,690,150</b>	<b>4,243,938</b>	<b>951.10%</b>
<b>TOTAL GENERAL FUND</b>		<b>(1,324,888)</b>	<b>106,099</b>	<b>(1,430,987)</b>	<b>108.01%</b>

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET  
 APPROVED 08/19/2025

FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2025-2026 BUDGET	FY2025-2026 REQUESTED	INC/(DEC)	% OF INC/(DEC)	
<b>REVENUES</b>						
<b>TAXES</b>						
10-31-120	FRANCHISE TAX	410,000	533,150	123,150	30.04%	
10-31-130	REDEMPTIONS	12,000	25,000	13,000	108.33%	
10-31-145	PUBLIC SAFETY - BEER TAX	0	9,584	9,584	0.00%	
10-31-150	VEHICLE TAX FEE IN LIEU	44,100	45,000	900	2.04%	
	<b>TOTAL TAXES</b>	<b>466,100</b>	<b>612,734</b>	<b>146,634</b>	<b>31.46%</b>	
<b>LICENSES &amp; PERMITS</b>						
10-32-200	BUILDING PERMITS	125,000	325,000	200,000	160.00%	
10-32-205	PLAN CHECK FEE	72,000	198,250	126,250	175.35%	
10-32-210	BUSINESS LICENSES	162,300	174,000	11,700	7.21%	
10-32-230	PLAN APPLICATION FEES-ZONING	25,000	25,000	0	0.00%	
10-32-235	ENCROACHMENT PERMIT FEES	20,000	39,000	19,000	95.00%	
10-32-240	PARK IMPACT FEES	73,000	650,000	577,000	790.41%	
10-32-250	FIRE IMPACT FEES			0	0.00%	
10-32-260	TRANSPORTATION IMPACT FEES	37,000	271,000	234,000	632.43%	
10-32-270	PUBLIC SAFETY IMPACT FEES	6,000	45,000	39,000	650.00%	
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>520,300</b>	<b>1,727,250</b>	<b>1,206,950</b>	<b>231.97%</b>	
<b>CHARGES FOR SERVICES</b>						
10-34-300	ENGINEERING FEE - PAYMENTS	0	122,000	122,000	#DIV/0!	
10-34-500	SPECIAL SERVICES - POLICE	61,000	189,000	128,000	0.00%	
10-34-600	SPECIAL SERVICES - PUBLIC WORKS		30,000	30,000	0.00%	
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>61,000</b>	<b>341,000</b>	<b>280,000</b>	<b>459.02%</b>	
<b>MISCELLANEOUS REVENUE</b>						
10-36-460	CITY EVENTS AND PARK DONATIONS	400	5,000	4,600	0.00%	
10-36-470	YOUTH CITY COUNCIL	0	725	725	0.00%	
10-36-600	INTEREST EARNED	100,000	140,000	40,000	40.00%	
10-36-604	PARK IMPACT INTEREST	6,000	13,000	7,000	116.67%	
10-36-608	TRANSPORTATION IMPACT INTEREST	4,300	12,000	7,700	179.07%	
10-36-610	PUBLIC SAFETY IMPACT INTEREST	3,000	7,000	4,000	133.33%	
	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>113,700</b>	<b>177,725</b>	<b>64,025</b>	<b>56.31%</b>	
<b>CONTRIBUTIONS &amp; TRANSFERS</b>						
10-39-950	USE OF FUND BALANCE	610,000	1,725,342	1,115,342	182.84%	\$500,000 MATCH FED GRANT & REST OF BOND PAYMENT
	<b>TOTALS CONTRIBUTIONS &amp; TRANSFERS</b>	<b>610,000</b>	<b>1,725,342</b>	<b>1,115,342</b>	<b>182.84%</b>	
<b>TOTAL GENERAL FUND REVENUES</b>		<b>1,771,100</b>	<b>4,584,051</b>	<b>2,812,951</b>	<b>61.36%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 10 - GENERAL FUND  
 ADMINISTRATION**

ACCOUNT	ACCOUNT TITLE	FY2025-2026	FY2025-2026	% OF		DETAILS
		BUDGET	AMEND. REQ	INC/(DEC)	INC/(DEC)	
10-44-300	ENGINEERING SERVICES	65,000	80,000	15,000	23.08%	
10-44-320	ELECTION COSTS	7,000	11,000	4,000	57.14%	
10-44-630	LEGAL SERVICES	25,000	27,000	2,000	8.00%	
	<b>TOTAL ADMINISTRATION</b>	<b>97,000</b>	<b>118,000</b>	<b>21,000</b>	<b>17.80%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 10 - GENERAL FUND  
 NON-DEPARTMENTAL**

ACCOUNT	ACCOUNT TITLE	FY2025-2026	FY2025-2026	% OF		DETAILS
		BUDGET	AMEND. REQ	INC/(DEC)	INC/(DEC)	
10-45-304	COMCAST	7,500	10,000	2,500	33.33%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	20,000	40,000	20,000	100.00%	Cost increased
10-45-410	UTILITIES	15,000	40,000	25,000	166.67%	
10-45-520	LIABILITY/PROPERTY INSURANCE	75,000	85,000	10,000	13.33%	Cost increased
10-45-950	TRANSFER TO OTHER FUNDS	0	57,000	57,000	100.00%	
<b>TOTAL NON-DEPARTMENTAL</b>		<b>117,500</b>	<b>232,000</b>	<b>114,500</b>	<b>49.35%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 10 - GENERAL FUND  
 POLICE**

ACCOUNT	ACCOUNT TITLE	FY2024-2025	FY2025-2026	% OF		DETAILS
		BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-51-121	COURT SECURITY WAGES	3,500	5,200	1,700	48.57%	COST INCREASE
10-51-130	OVERTIME/HOLIDAY	40,000	85,000	45,000	112.50%	
<b>10-51-690</b>	<b>MENTAL HEALTH</b>	<b>3,000</b>	<b>6,500</b>	<b>3,500</b>	<b>100.00%</b>	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	0	18,000	18,000	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX		550	550	0.00%	
10-51-746	SEAT BELT	1,500	4,000	2,500	166.67%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	1,500	8,500	7,000	466.67%	
	<b>TOTAL POLICE</b>	<b>49,500</b>	<b>127,750</b>	<b>78,250</b>	<b>158.08%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 10 - GENERAL FUND**  
**BUILDING INSPECTION / PLANNING**

ACCOUNT	ACCOUNT TITLE	FY2025-2026 BUDGET	FY2025-2026 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
10-56-260	BUILDING INSPECTIONS	62,000	95,000	33,000	53.23%	
10-56-306	PLAN CHECKS	43,000	72,500	29,500	68.60%	
<b>TOTAL BUILDING INSPECTION / PLANNING</b>		<b>105,000</b>	<b>167,500</b>	<b>62,500</b>	<b>37.31%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 REQUESTED BUDGET  
 HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**PUBLIC WORKS / ROADS**

ACCOUNT	ACCOUNT TITLE	FY2025-2026	FY2025-2026	% OF		DETAILS
		BUDGET	AMEND. REQ.	INC/(DEC)	INC/(DEC)	
10-63-425	TOOLS	2,000	3,500	1,500	75.00%	
10-63-500	MOTOR POOL PAYMENTS	47,055	138,000	90,945	193.27%	MAC Truck, Bobcat, NEW TRUCK
10-63-735	GRANT EXPENDITURES	0	110,000	110,000	0.00%	
<b>TOTAL PUBLIC WORKS / ROADS</b>		<b>49,055</b>	<b>251,500</b>	<b>202,445</b>	<b>412.69%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 10 - GENERAL FUND  
 PARKS & RECREATION**

ACCOUNT	ACCOUNT TITLE	FY2025-2026	FY2025-2026	% OF		Details
		BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-71-110	SALARIES & WAGES	282,715	325,171	42,456	13.06%	DIRECTOR, LEAD, & THREE EMPLOYEES
10-71-120	PART-TIME WAGES - RECREATION	20,000	12,000	(8,000)	-66.67%	REFS
10-71-121	PART-TIME WAGES - SEASONAL	14,000	31,000	17,000	54.84%	TWO SEASONAL EMPLOYEES
10-71-130	OVERTIME	4,725	4,000	(725)	-18.13%	
10-71-150	UNIFORM ALLOWANCE	1,600	2,500	900	36.00%	DIRECTOR, LEAD, & THREE EMPLOYEES
10-71-410	UTILITIES - RECREATION **CLEAN UP**	3,000	18,000	15,000	83.33%	Garbage
10-71-510	MOTOR POOL PAYMENTS	25,157	50,000	24,843	49.69%	Vehicle Payments
<b>TOTAL PARKS &amp; RECREATION</b>		<b>28,157</b>	<b>68,000</b>	<b>91,474</b>	<b>134.52%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET  
 APPROVED 08/19/2025  
**FUND 10 - GENERAL FUND**  
**CONTRIBUTIONS / RESERVES**

<b>ACCOUNT</b>	<b>ACCOUNT TITLE</b>	<b>FY2025-2026 BUDGET</b>	<b>FY2025-2026 AMEND. REQ.</b>	<b>INC/(DEC)</b>	<b>% OF INC/(DEC)</b>
10-90-100	INCREASE IN FUND BALANCE	0	3,000,000	3,000,000	#REF!
10-90-900	TRANSFER TO DEBT SERVICE FUND		725,400	725,400	#REF!
<b>TOTAL CONTRIBUTIONS / RESERVES</b>		<b>0</b>	<b>3,725,400</b>	<b>3,725,400</b>	<b>100.00%</b>

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT**

DESCRIPTION		FY2025-2026 BUDGET	FY2025-2026 AMEND. REQ.	INC/(DEC)	% OF INC/(DEC)	Detail
<b>REVENUES</b>						
21-30-600	INTEREST	0		0	0.00%	
21-30-720	SERVICE / UTILITY / CONNECTION FEES	15,000	3,000	(12,000)	-80.00%	
<b>TOTAL REVENUES</b>		<b>15,000</b>	<b>3,000</b>	<b>0</b>	<b>0.00%</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>						
21-39-100	USE OF FUND BALANCE		3,600			
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>			<b>3,600</b>	<b>(12,000)</b>	<b>#DIV/0!</b>	
<b>EXPENDITURES</b>						
21-62-400	ENGINEERING	0	100	100	0.00%	
21-62-450	MISC. EXPENDITURES	0	1,500	1,500	100.00%	
21-62-750	SYSTEM MAINTENANCE	10,000	5,000	(5,000)	-50.00%	Meters
<b>TOTAL EXPENDITURES</b>		<b>10,000</b>	<b>6,600</b>	<b>(3,400)</b>	<b>-34.00%</b>	
<b>TOTAL FOUR MILE SPECIAL S.D. FUND</b>		<b>(10,000)</b>	<b>0</b>	<b>(8,600)</b>	<b>#REF!</b>	

HARRISVILLE CITY  
FISCAL YEAR 2025-2026 BUDGET

**FUND 40 - CAPITAL PROJECTS FUND**

DESCRIPTION	FY2024-2025 BUDGET	FY2024-2025 REQUESTED	INC/(DEC)	% OF INC/(DEC)	
<b>REVENUES</b>					
MISCELLANEOUS REVENUE					
40-30-300 GRANTS	0	0	0	#DIV/0!	
40-30-450 MISCELLANEOUS REVENUE	0	0	0	0.00%	0
40-30-600 INTEREST INCOME	250,000	436,009	186,009	74.40%	
MISCELLANEOUS REVENUE	250,000	436,009	186,009	74.40%	
CONTRIBUTIONS & TRANSFERS					
40-39-100 TRANSFERS FROM GENERAL FUND	500,000	500,000	0	100.00%	
40-39-700 TRANSFERS FROM DEBT SERVICE FUND	0	0	0	#DIV/0!	
40-39-800 APPROPRIATION OF CAPITAL FUNDS	0	11,500,000	#REF!	0.00%	
40-39-900 SALE OF ASSETS	0	0	#REF!	0.00%	
TOTAL CONTRIBUTIONS & TRANSFERS	500,000	12,000,000	#REF!	#REF!	
<b>TOTAL REVENUES</b>	<b>750,000</b>	<b>12,436,009</b>	<b>11,686,009</b>	<b>1558.13%</b>	
<b>EXPENDITURES</b>					
40-40-100 MISCELLANEOUS	0	0	0	0.00%	
<b>40-40-200 STREET/SIDEWALK PROJECTS</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0.00%</b>	<b>W Harrisville Rd, 1750 N (500,000.00)</b>
<b>40-40-300 PARKS &amp; TRAILS</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0.00%</b>	<b>Parks Compound Shop Fence</b>
40-40-400 CAPITAL STUDIES	12,000	12,000	0	0.00%	
40-40-500 BUILDINGS/RENOVATIONS & REMODEL	0	0	0	0.00%	
40-40-600 BUILDINGS - CONSTRUCTION	0	6,000,000	6,000,000	#DIV/0!	
40-40-700 EQUIPMENT	0	0	0	0.00%	
40-40-800 INCREASE IN FUND BALANCE	0	0	0	0.00%	
40-40-900 TRANSFER TO OTHER FUNDS	0	0	0	0.00%	
<b>TOTAL EXPENDITURES</b>	<b>547,000</b>	<b>6,547,000</b>	<b>6,000,000</b>	<b>1096.89%</b>	
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>203,000</b>	<b>(5,889,009)</b>	<b>5,686,009</b>	<b>2800.99%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET  
 APPROVED 08/19/2025

FUND 50 - SEWER

DESCRIPTION	FY2025-2026	FY2025-2026	% OF		DETAILS
	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
<b>REVENUES</b>					
50-30-100 TRANSFERS FROM GENERAL FUND	0	0	#REF!	0.00%	
50-30-200 SEWER CONNECTION INSPECTION	0	0	0	0.00%	
50-30-240 SEWER IMPACT FEES	42,000	42,000	0	0.00%	
50-30-602 SEWER IMPACT FEE INTEREST	1,300	1,300	0	100.00%	
50-30-600 SEWER INTEREST RECEIVED	43,620	43,620	0	0.00%	
50-30-602 SEWER IMPACT FEE INTEREST	750	750	0	0.00%	
50-30-720 SEWER SERVICE FEES - HVC	368,122	368,122	0	0.00%	
50-30-722 SEWER SERVICE FEES - CWS	549,710	549,710	0	0.00%	
50-30-800 USE OF FUND BALANCE	0	25,000	25,000	0.00%	
<b>TOTAL REVENUES</b>	<b>1,005,502</b>	<b>1,030,502</b>	<b>25,000</b>	<b>2.49%</b>	
<b>EXPENDITURES</b>					
50-62-110 SALARIES & WAGES	114,720	114,720	0	0.00%	PW ASSIT DIRECTOR, LEAD
50-62-130 OVERTIME	300	300	0	0.00%	PW ASSIT DIRECTOR, LEAD
50-62-150 UNIFORM ALLOWANCE/SAFETY	1,500	1,500	0	0.00%	
50-62-200 BENEFITS	93,635	93,635	0	0.00%	% MEDICAL, % DENTAL & TAXES
50-62-310 SEWER BILLING SERVICE CHARGE	12,000	12,000	0	0.00%	Monthly Utility payment to Bona Vista
50-62-311 CENTRAL WEBER SEWER BILLING CHARGE	0	0	0	#DIV/0!	
50-62-330 TRAVEL & TRAINING	3,000	3,000	0	0.00%	Tri-State, APWA, Rual Water
50-62-410 BLUE STAKES	3,000	3,000	0	0.00%	Norfield
50-62-425 TOOLS	2,500	2,500	0	0.00%	
50-62-433 EQUIPMENT PURCHASES	50,000	50,000	0	0.00%	Water trailer & welder
50-62-460 SEWAGE TREATMENT	525,000	525,000	0	0.00%	
50-62-710 IMPACT FEE EXPENDITURES	10,000	10,000	0	0.00%	Engineering on projects
50-62-750 SEWER SYSTEM MAINTENANCE	75,000	75,000	0	0.00%	Annual maintenance for sewer system
50-62-850 INTERNAL INSPECTION	60,000	60,000	0	0.00%	required cleaning and inspecting
50-62-900 DEPRECIATION	49,750	49,750	0	0.00%	
50-62-990 TRANSFER TO DEBT SERVICE - IMPACT FEES	0	0	0	#DIV/0!	Bond Payment
<b>TOTAL EXPENDITURES</b>	<b>1,000,404</b>	<b>1,000,404</b>	<b>0</b>	<b>0.00%</b>	
<b>TOTAL SEWER FUND</b>	<b>(5,098)</b>	<b>(30,098)</b>	<b>25,000</b>	<b>-490.40%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET  
 APPROVED 08/19/2025

**FUND 60 - GARBAGE FUND**

DESCRIPTION	FY2025-2026 BUDGET	FY2025-2026 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
<b>REVENUES</b>					
60-30-100 TRANSFERS FROM GENERAL FUND	0	0	0	0.00%	
60-30-600 INTEREST INCOME	0	4,000	4,000	0.00%	
60-30-710 GARBAGE SERVICE FEES	665,843	550,000	(115,843)	-21.06%	
60-30-715 RECYCLING SERVICE FEES	148,512	127,000	(21,512)	-16.94%	
<b>TOTAL REVENUES</b>	<b>814,355</b>	<b>681,000</b>	<b>(133,355)</b>	<b>-19.58%</b>	
<b>CONTRIBUTIONS AND TRANSFERS</b>					
60-39-100 USE OF FUND BALANCE	0	61,000			
<b>TOTAL CONTRIBUTIONS AND TRANSFERS</b>		<b>61,000</b>	<b>(137,355)</b>	<b>#DIV/0!</b>	
<b>EXPENDITURES</b>					
60-52-310 GARBAGE BILLING CHARGE	32,000	32,000	0	0.00%	Utility Charges
60-52-440 GARBAGE/RECYCLE CHARGES	600,000	710,000	110,000	15.49%	
<b>TOTAL EXPENDITURES</b>	<b>632,000</b>	<b>742,000</b>	<b>110,000</b>	<b>14.82%</b>	
<b>TOTAL GARBAGE FUND</b>	<b>(182,355)</b>	<b>0</b>	<b>(243,355)</b>	<b>#DIV/0!</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2025-2026 BUDGET

**FUND 61 - MOTOR POOL FUND**

DESCRIPTION	FY2025-2026 BUDGET	FY2025-2026 AMEND. REQ.	INC/(DEC)	% OF INC/(DEC)
<b>REVENUES</b>				
61-30-100 TRANSFER FROM OTHER FUNDS	0	57,000	57,000	0.00%
61-30-200 OUTSIDE LEASE REVENUE	0	0	0	0.00%
61-30-300 INTERNAL LEASE REVENUE	231,042	350,000	118,958	51.49%
61-30-450 MISCELLANEOUS REVENUE	0	0	0	0.00%
61-30-600 INTEREST EARNED	27,000	27,000	0	0.00%
61-30-800 SALE OF FIXED ASSETS	20,000	156,997	136,997	684.99%
<b>TOTAL REVENUES</b>	<b>278,042</b>	<b>590,997</b>	<b>312,955</b>	<b>112.56%</b>
<b>EXPENDITURES</b>				
61-40-400 OUTSIDE LEASE PAYMENTS	0	0	0	0.00%
61-40-428 INTEREST EXPENSE - LEASES	0	0	0	0.00%
61-40-620 ASSET PURCHASES	129,710	240,000	110,290	85.03%
61-40-630 RETURN VALUE OF SOLD ASSETS	0	0	0	0.00%
61-40-900 DEPRECIATION	230,000	350,000	120,000	52.17%
<b>TOTAL EXPENDITURES</b>	<b>359,710</b>	<b>590,000</b>	<b>230,290</b>	<b>64.02%</b>
<b>TOTAL MOTOR POOL FUND</b>	<b>(81,668)</b>	<b>(997)</b>	<b>82,665</b>	<b>-101.22%</b>

**RESOLUTION NO. 26-17**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ADOPTING THE PROPERTY TAX IMPACT SCHEDULE.**

**WHEREAS**, the City Council of Harrisville City is authorized to levy property taxes in accordance with Utah Code Ann. § 59-2-901, et. seq.; and

**WHEREAS**, the City Council recognizes the importance of transparency in communicating the impact of property tax changes on residents and property owners; and

**WHEREAS**, the City Council desires to adopt a Property Tax Impact Schedule to clearly illustrate the estimated effect of proposed tax rate adjustments on property; and

**WHEREAS**, the Property Tax Impact Schedule has been made available, as a separate document from any other budget documents, at any public meeting where the budget has been noticed and discussed; and

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of Harrisville City, Utah, as follows:

**SECTION 1.** The City Council hereby adopts the Property Tax Impact Schedule attached hereto as Exhibit A and incorporated herein by this reference.

**SECTION 2.** The Property Tax Impact Schedule is intended to:

- a. Provide clear and transparent estimates of the financial impact of proposed property tax changes;
- b. Assist elected officials and the public in evaluating tax increases; and
- c. Enhance transparency and public understanding of property tax implications.

**SECTION 3.** The Property Tax Impact Schedule shall be used in connection with the budget process and truth-in-taxation hearings.

**SECTION 4.** The City Council may amend or update the Property Tax Impact Schedule from time to time as necessary to reflect changes in law, methodology, or policy.

**SECTION 5.** This Resolution shall take effect immediately upon adoption.

**PASSED, ADOPTED AND ORDERED POSTED** by the City Council of Harrisville  
City this 9<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
ROGER SHUMAN, Mayor

ATTEST:

\_\_\_\_\_  
JACK FOGAL, City Recorder

Roll Call Vote Tally    Yes    No

Grover Wilhelmsen    \_\_\_\_    \_\_\_\_

Jason Hadley    \_\_\_\_    \_\_\_\_

Blair Christensen    \_\_\_\_    \_\_\_\_

Greg Montgomery    \_\_\_\_    \_\_\_\_

Karen Fawcett    \_\_\_\_    \_\_\_\_

DRAFT



# HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100  
[www.harrisvillecity.gov](http://www.harrisvillecity.gov)

MAYOR:  
 Roger Shuman

COUNCIL MEMBERS:  
 Grover Wilhelmsen  
 Blair Christensen  
 Karen Fawcett  
 Jason Hadley  
 Greg Montgomery

## Proposed Property Tax Impact Schedule

Harrisville City will consider an increase to its property tax rate from .001534 to .001567 (estimated) to generate an additional \$35,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax rate and increase is adopted.

Harrisville City's Current Property Tax Rate	.001534
Harrisville City's Current Property Tax Revenue	\$1,054,490.00
Proposed Revenue with Tax Change	\$1,089,490.00
<b>New Property Tax Revenue to Harrisville City</b>	<b>\$35,000</b>

Estimated Increase to Harrisville City's Property Tax Revenue	3.32%
Estimated Increase to a primary residence of \$430,000	\$7.81
Estimated Increase to a business value of \$430,000	\$14.19

<u>Affected</u> <u>Department</u>	<u>Proposed</u> <u>Budget</u>	<u>Budget without</u> <u>Tax Change</u>	<u>Budget</u> <u>Change</u>
Public Works Roads	\$1,496,399.00	\$1,461,399.00	\$35,000.00

**Impact of Tax Increase** – The Public Works Roads department will be for sidewalk repairs and to lower the liability risk of accidents.

**Total General Fund Change: \$35,000.00**

**RESOLUTION NO. 26-18**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ADOPTING A TENTATIVE PROPERTY TAX LEVY BASED ON INCREASED BUDGETED REVENUES, SUBJECT TO A TRUTH-IN-TAXATION HEARING.**

**WHEREAS**, the City Council of Harrisville City has reviewed and considered the proposed budget for fiscal year 2027; and

**WHEREAS**, the proposed budget reflects an increase in budgeted revenues necessary to fund governmental operations, capital needs, and public services; and

**WHEREAS**, in order to generate the revenues necessary to meet the adopted budget, the City Council must adopt a property tax levy that exceeds the certified tax rate; and

**WHEREAS**, the City Council proposes to adopt a property tax rate of .001534, which would generate property tax revenues of approximately \$35,000, representing a 3.32% increase in property tax revenues above the certified tax rate; and

**WHEREAS**, pursuant to Utah Code Ann. § 59-2-919, the City Council is required to hold a truth-in-taxation public hearing prior to adopting a final tax rate that exceeds the certified tax rate;

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of Harrisville City, Utah, as follows:

**SECTION 1.** The City Council hereby adopts a tentative property tax levy for fiscal year 2027 based on a proposed tax rate of .001567, which would generate property tax revenues of approximately \$35,000, representing a 3.32% increase in property tax revenues above the certified tax rate.

**SECTION 2.** The proposed increase in the property tax levy is directly tied to, and necessary for, funding the revenues and expenditures identified in the adopted tentative budget, including ongoing operational costs, capital needs, and service level requirements.

**SECTION 3.** The tentative property tax levy increase is expressly subject to a Truth-in-Taxation hearing and applicable law.

**SECTION 4.** Following the Truth-in-Taxation hearing, the City Council shall consider public input and may adopt, reduce, or adjust the proposed tax rate before final adoption.

**SECTION 5.** This Resolution shall take effect immediately upon adoption.

**PASSED, ADOPTED AND ORDERED POSTED** by the City Council of Harrisville City this 9<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
ROGER SHUMAN, Mayor

ATTEST:

\_\_\_\_\_  
JACK FOGAL, City Recorder

Roll Call Vote Tally    Yes    No

Grover Wilhelmsen    \_\_\_\_    \_\_\_\_

Jason Hadley    \_\_\_\_    \_\_\_\_

Blair Christensen    \_\_\_\_    \_\_\_\_

Greg Montgomery    \_\_\_\_    \_\_\_\_

Karen Fawcett    \_\_\_\_    \_\_\_\_

**RESOLUTION NO. 26-15**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ADOPTING THE INTERIM BUDGET FOR HARRISVILLE CITY FOR THE FISCAL YEAR FROM JULY 1, 2026 TO JUNE 30, 2027; AND PROVIDING THAT THIS RESOLUTION SHALL TAKE EFFECT IMMEDIATELY UPON ITS ADOPTION AND DEPOSIT WITH THE CITY RECORDER.**

**WHEREAS**, on the 12<sup>th</sup> day of May, 2026, pursuant to the Uniform Fiscal Procedures Act for Utah Cities, Utah Code Annotated Section 10-6-101, et seq., as amended, the City Treasurer submitted to the Council of Harrisville City the proposed or tentative Operating Budget; Capital Improvements Budget; Enterprise Funds Budget; Internal Service Funds Budget; Personnel Position and Compensation Schedules and Plans; attached hereto and incorporated by this reference, all for the fiscal year of July 1, 2026 to June 30, 2027, as required by Statute; and

**WHEREAS**, the city has received a certified tax rate of .001534 from the Weber County Auditor and the Council wishes to proceed with the Truth in Taxation process and possibly increase tax revenue up to 3.32% percent; and

**WHEREAS**, the proposed or tentative budget and all supporting schedules were reviewed, considered and tentatively adopted by the Council, and the public hearing thereon was established to be held during the regularly scheduled City Council meeting at 7:00 p.m. on June 9, 2026; and

**WHEREAS**, on the 9<sup>th</sup> day of June, 2026, after publication of notice at least seven days prior thereto, the Council held a Public Hearing to Consider adoption of the interim budget for the fiscal year 2026-2027; and

**WHEREAS**, after due consideration of all public input received, the City Council now wishes to adopt the Interim Budget for the Fiscal Year from July 1 2026, to June 30, 2027; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Harrisville City, Utah, as follows:

**SECTION 1.** The budget consisting of the Operating Budget, Capital Improvements Budget, Enterprise Funds Budget, Internal Service Funds Budget and the personnel position and

compensation plans, is hereby adopted and made the interim budget of Harrisville City for the Fiscal Year of July 1, 2026, through June 30, 2027.

**SECTION 2.** The Public hearing on the proposed property tax rate increase and final budget is tentatively scheduled for August 4, 2026, at 7:00 pm, 363 W Independence Blvd, Harrisville, Utah. The agenda item for the property tax increase and final budget shall be the only item on the City Council agenda for that meeting.

**SECTION 3.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, part and provisions of this Resolution shall be severable.

**SECTION 4.** This Resolution shall take effect immediately upon its adoption and deposit with the City Recorder.

**SECTION 5.** The City Recorder is directed to post public notice of the August 4, 2026 public hearing at least 14 days in advance in accordance with Utah Code Ann. § 59-2-919.

**PASSED, ADOPTED AND ORDERED POSTED** by the Council of Harrisville City this 9<sup>th</sup> day of June, 2026.

\_\_\_\_\_  
ROGER SHUMAN, Mayor

ATTEST:

\_\_\_\_\_  
JACK FOGAL, City Recorder

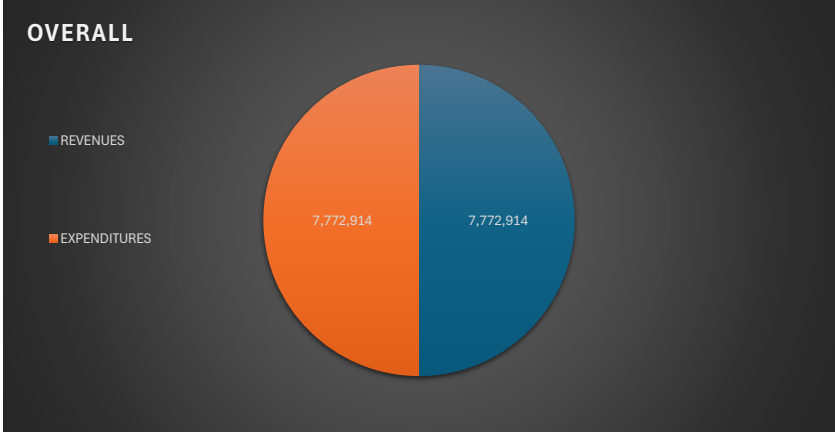
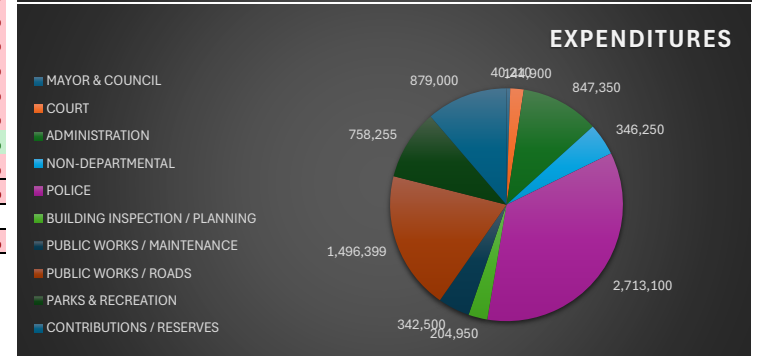
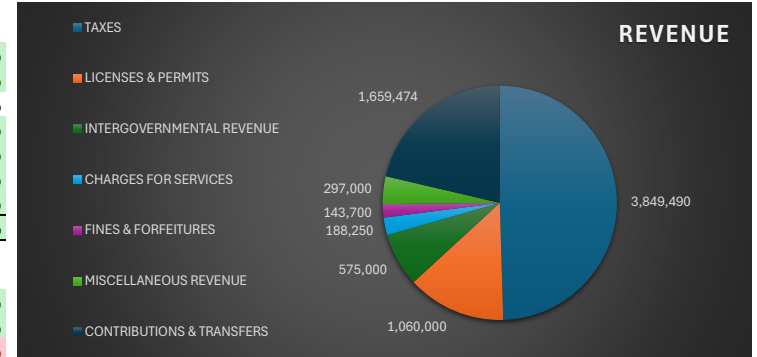
Roll Call Vote Tally	Yes	No
Grover Wilhelmsen	___	___
Jason Hadley	___	___
Blair Christensen	___	___
Greg Montgomery	___	___
Karen Fawcett	___	___

HARRISVILLE CITY  
FISCAL YEAR 2026-2027 BUDGET  
FY27

FUND 10 - GENERAL FUND

DESCRIPTION	FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	INC/(DEC)	% OF INC/(DEC)
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED		
<b>REVENUES</b>								
10-31- TAXES	3,034,949	3,574,516	3,582,511	3,651,774	3,684,078	3,849,490	165,412	4.49%
10-32- LICENSES & PERMITS	237,142	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%
10-33- INTERGOVERNMENTAL REVENUE	295,479	783,761	584,228	928,770	633,110	575,000	(58,110)	-9.18%
10-34- CHARGES FOR SERVICES	22,196	25,340	26,222	138,524	84,250	188,250	104,000	123.44%
10-35- FINES & FORFEITURES	147,860	136,139	145,092	132,988	143,700	143,700	0	0.00%
10-36- MISCELLANEOUS REVENUE	799,334	326,469	322,898	360,700	261,700	297,000	35,300	13.49%
10-39- CONTRIBUTIONS & TRANSFERS	0	0	0	0	885,000	1,659,474	774,474	87.51%
<b>TOTAL REVENUES</b>	<b>4,536,960</b>	<b>5,248,595</b>	<b>5,163,844</b>	<b>6,129,036</b>	<b>6,212,138</b>	<b>7,772,914</b>	<b>1,560,776</b>	<b>25.12%</b>
<b>EXPENDITURES</b>								
10-41- MAYOR & COUNCIL	36,856	31,667	35,784	31,536	43,283	40,210	(3,073)	-7.10%
10-42- COURT	113,840	131,585	142,898	148,442	145,043	144,900	(143)	-0.10%
10-44- ADMINISTRATION	434,655	530,192	566,872	535,984	817,073	847,350	30,277	3.71%
10-45- NON-DEPARTMENTAL	421,655	245,130	279,390	345,915	310,800	346,250	35,450	11.41%
10-51- POLICE	1,433,573	1,824,498	2,075,064	2,131,675	2,705,829	2,713,100	7,271	0.27%
10-56- BUILDING INSPECTION / PLANNING	16,123	30,265	71,284	128,370	176,600	204,950	28,350	16.05%
10-61- PUBLIC WORKS / MAINTENANCE	283,381	289,913	272,955	254,598	314,786	342,500	27,714	8.80%
10-63- PUBLIC WORKS / ROADS	201,309	0	352,969	975,404	596,762	1,496,399	899,638	150.75%
10-71- PARKS & RECREATION	465,243	535,893	0	675,372	778,237	758,255	(19,982)	-2.57%
10-90- CONTRIBUTIONS / RESERVES	133,057	725,342	727,342	2,400,000	500,000	879,000	379,000	75.80%
<b>TOTAL EXPENDITURES</b>	<b>3,539,692</b>	<b>4,344,485</b>	<b>4,524,557</b>	<b>7,627,295</b>	<b>6,388,413</b>	<b>7,772,914</b>	<b>1,384,501</b>	<b>21.67%</b>
<b>TOTAL GENERAL FUND</b>	<b>(997,267)</b>	<b>(904,110)</b>	<b>(639,288)</b>	<b>1,498,259</b>	<b>176,275</b>	<b>0</b>	<b>(176,275)</b>	<b>-100.00%</b>

<b>10-28100</b>	<b>GENERAL FUND BALANCE</b>	<b>909,628.96</b>
	<b>RESTRICTED FUNDS</b>	
<b>10-27100</b>	<b>CLASS C ROADS</b>	<b>1,116,423.92</b>
<b>10-27110</b>	<b>PARK IMPACT FEE FUND BALANCE</b>	<b>45,559.16</b>
<b>10-27120</b>	<b>TRANSPORTATION IMPACT FEE</b>	<b>220,338.76</b>
<b>10-27130</b>	<b>PUBLIC SAFETY IMPACT FEE</b>	<b>177,769.47</b>
<b>10-27135</b>	<b>BEER TAX</b>	<b>39,225.03</b>
<b>10-27140</b>	<b>TRANSPORTATION TAX</b>	<b>1,004,789.69</b>



HARRISVILLE CITY  
FISCAL YEAR 2026-2027 BUDGET  
FY27

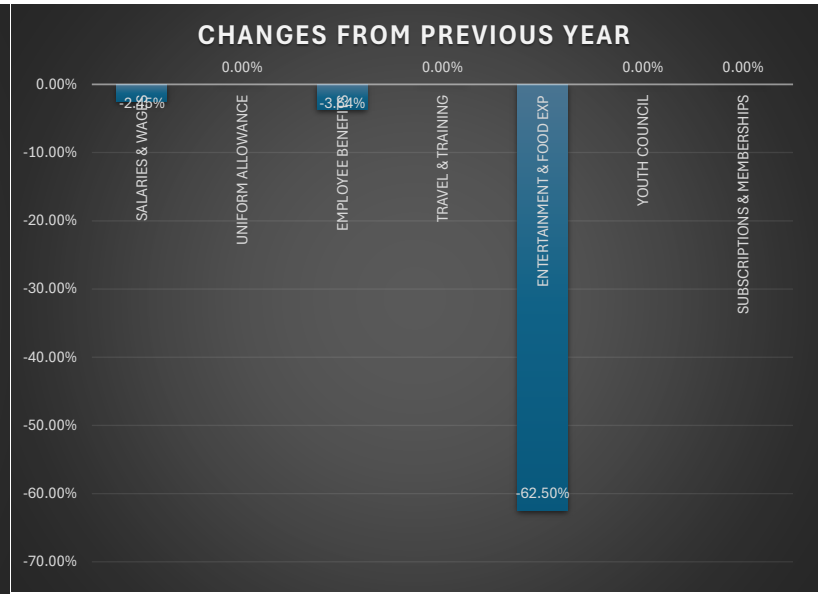
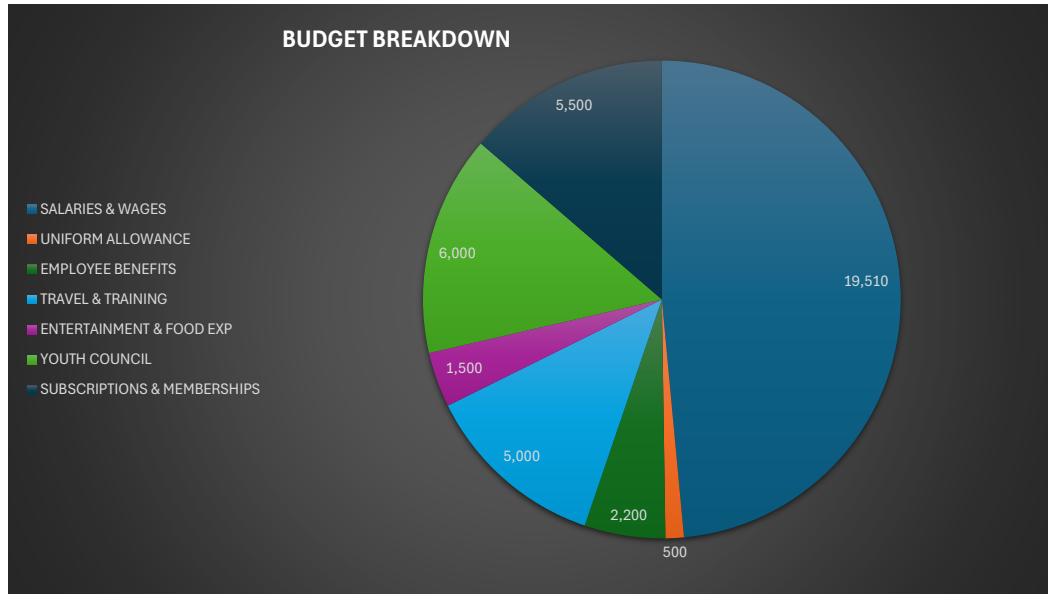
FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		
		ACTUAL	ACUTAL	ACUTAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
<b>REVENUES</b>									
<b>TAXES</b>									
10-31-100	GENERAL SALES & USE TAXES	1,966,185	1,956,149	1,964,444	2,006,438	2,080,000	73,562	3.67%	Payment received October - August of following year
10-31-110	GENERAL PROPERTY TAXES	935,795	995,000	1,036,526	1,054,490	1,054,490	0	0.00%	
<b>10-31-115</b>	<b>PROPOSED TNT INCREASE</b>	-	-	-	-	<b>35,000</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>SIDEWALK REPAIRS,</b>
10-31-120	FRANCHISE TAX	417,108	408,696	397,373	410,000	450,000	40,000	9.76%	
10-31-130	REDEMPTIONS	15,143	10,800	20,066	12,000	12,000	0	0.00%	
10-31-145	PUBLIC SAFETY - BEER TAX	16,254	0	11,736	0	10,000	10,000	#DIV/0!	
10-31-150	VEHICLE TAX FEE IN LIEU	58,890	47,745	56,914	44,100	50,000	5,900	13.38%	
10-31-160	TRANSPORTATION TAXES	165,141	164,122	164,714	150,000	150,000	0	0.00%	
10-31-170	RAMP TAX	0	0	0	7,050	8,000	950	13.48%	
	<b>TOTAL TAXES</b>	<b>3,574,516</b>	<b>3,582,511</b>	<b>3,651,774</b>	<b>3,684,078</b>	<b>3,849,490</b>	<b>165,412</b>	<b>4.49%</b>	
<b>LICENSES &amp; PERMITS</b>									
10-32-200	BUILDING PERMITS	98,867	172,829	237,807	125,000	245,000	120,000	96.00%	
10-32-205	PLAN CHECK FEE	59,656	107,741	149,713	72,000	165,000	93,000	129.17%	
10-32-210	BUSINESS LICENSES	49,172	53,878	164,023	162,300	170,000	7,700	4.74%	
10-32-230	PLAN APPLICATION FEES-ZONING	45,694	1,800	8,950	25,000	20,000	-5,000	-20.00%	
10-32-235	ENCROACHMENT PERMIT FEES	54,925	23,531	23,121	20,000	20,000	0	0.00%	
10-32-240	PARK IMPACT FEES	57,438	85,217	151,327	73,000	250,000	177,000	242.47%	
10-32-260	TRANSPORTATION IMPACT FEES	21,673	40,698	147,779	37,000	170,000	133,000	359.46%	
10-32-270	PUBLIC SAFETY IMPACT FEES	14,945	17,199	33,561	6,000	20,000	14,000	233.33%	
	<b>TOTAL LICENSES &amp; PERMITS</b>	<b>402,370</b>	<b>502,892</b>	<b>916,281</b>	<b>520,300</b>	<b>1,060,000</b>	<b>539,700</b>	<b>103.73%</b>	
<b>INTERGOVERNMENTAL REVENUE</b>									
10-33-100	STATE LIQUOR FUNDS	10,465	8,247	0	13,000	13,000	0	0.00%	
10-33-150	SEAT BELT/EUDL	8,505	2,030	5,350	15,000	15,000	0	0.00%	Alcohol Enforcement
10-33-200	CLASS C ROAD FUNDS	297,174	305,443	352,323	297,000	297,000	0	0.00%	
10-33-300	GRANTS	60,964	268,508	571,097	308,110	250,000	-58,110	-18.86%	COPS GRANT
10-33-399	ARPA REVENUE	406,653	0	0	0	-	0	#DIV/0!	
	<b>TOTAL INTERGOVERNMENTAL</b>	<b>783,761</b>	<b>584,228</b>	<b>928,770</b>	<b>633,110</b>	<b>575,000</b>	<b>-58,110</b>	<b>-9.18%</b>	
<b>CHARGES FOR SERVICES</b>									
10-34-300	ENGINEERING FEE PAYMENTS	-	-	0	0	50,000	50,000	#DIV/0!	
10-34-400	PARK & CABIN RESERVATIONS	16,381	17,250	16,055	13,750	13,750	0	0.00%	
10-34-500	SPECIAL SERVICES - POLICE	0	0	114,395	61,000	115,000	54,000	88.52%	
10-34-600	SPECIAL SERVICES - PUBLIC WORKS	0	0	0	0	-	0	#DIV/0!	
10-34-700	YOUTH BASEBALL - RECREATION	4,989	5,767	4,797	5,000	5,000	0	0.00%	
10-34-710	YOUTH BASKETBALL - RECREATION	3,970	3,204	3,277	4,500	4,500	0	0.00%	
10-34-730	SUMMER CAMP - RECREATION	0	0	0	0	-	0	#DIV/0!	
	<b>TOTAL CHARGES FOR SERVICES</b>	<b>25,340</b>	<b>26,222</b>	<b>138,524</b>	<b>84,250</b>	<b>188,250</b>	<b>104,000</b>	<b>123.44%</b>	
<b>FINES &amp; FORFEITURES</b>									
10-35-510	FINES	135,884	140,139	126,448	140,000	140,000	0	0.00%	
10-35-520	WARRANT SERVICE	0	0	0	0	-	0	#DIV/0!	
10-35-530	INTERPRETER FEES	0	0	0	0	-	0	#DIV/0!	
10-35-540	PUBLIC DEFENDER FEES	255	4,653	6,539	3,700	3,700	0	0.00%	
10-35-550	CODE ENFORCEMENT FINES	0	300	0	0	-	0	#DIV/0!	
	<b>TOTAL FINES &amp; FORFEITURES</b>	<b>136,139</b>	<b>145,092</b>	<b>132,988</b>	<b>143,700</b>	<b>143,700</b>	<b>0</b>	<b>0.00%</b>	
<b>MISCELLANEOUS REVENUE</b>									
10-36-440	HORIZONS BOOK SALES	0	160	140	0	-	0	#DIV/0!	
10-36-450	MISCELLANEOUS REVENUE	116,944	38,762	59,704	40,000	40,000	0	0.00%	
10-36-455	TRAFFIC SCHOOL REVENUE	0	0	0	0	-	0	#DIV/0!	
10-36-460	Event Donations	2,550	0	0	400	1,000	600	150.00%	
10-36-470	YOUTH CITY COUNCIL	0	0	0	0	700	700	#DIV/0!	
10-36-600	INTEREST EARNED	108,140	130,566	163,978	100,000	130,000	30,000	30.00%	
10-36-602	CLASS C ROAD INTEREST	45,929	76,464	71,479	48,000	50,000	2,000	4.17%	Last payment is received September after budget closes
10-36-603	TRANSPORTATION TAXES INTEREST	24,420	41,117	37,265	29,000	29,000	0	0.00%	
10-36-604	PARK IMPACT INTEREST	11,539	19,790	16,797	6,000	6,300	300	5.00%	
10-36-606	FIRE IMPACT FEE INTEREST	0	0	0	0	-	0	#DIV/0!	
10-36-608	TRANSPORTATION IMPACT INTEREST	5,037	4,428	5,257	4,300	5,000	700	16.28%	
10-36-610	PUBLIC SAFETY IMPACT INTEREST	3,628	5,914	6,079	3,000	4,000	1,000	33.33%	
10-36-611	ARPA INTEREST	8,282	5,697	0	0	-	0	#DIV/0!	
10-36-800	SALE OF ASSETS	0	0	0	31,000	31,000	0	0.00%	
	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>326,469</b>	<b>322,898</b>	<b>360,700</b>	<b>261,700</b>	<b>297,000</b>	<b>35,300</b>	<b>13.49%</b>	
<b>CONTRIBUTIONS &amp; TRANSFERS</b>									
10-39-950	USE OF FUND BALANCE	0	0	0	610,000	88,075	-521,925	-85.56%	
10-39-960	USE OF RESERVE - CLASS C ROADS	0	0	0	200,000	850,000	650,000	325.00%	Roads Budget - Restricted
10-39-970	USE OF TRANSPORTATION TAXES	0	0	0	0	646,399	646,399	#DIV/0!	Roads Budget - Restricted
10-39-980	USE OF TRANSPORTATION IMPACT FEES	0	0	0	75,000	-	-75,000	-100.00%	Roads Budget - Restricted
10-39-990	USE OF RESERVE - PARK IMPACT FEES	0	0	0	0	75,000	75,000	#DIV/0!	
	<b>TOTALS CONTRIBUTIONS &amp; TRANSFERS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>885,000</b>	<b>1,659,474</b>	<b>774,474</b>	<b>87.51%</b>	
<b>TOTAL GENERAL FUND REVENUES</b>		<b>5,248,595</b>	<b>5,163,844</b>	<b>6,129,036</b>	<b>6,212,138</b>	<b>7,772,914</b>	<b>1,560,776</b>	<b>25.12%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27

**FUND 10 - GENERAL FUND  
 MAYOR & COUNCIL**

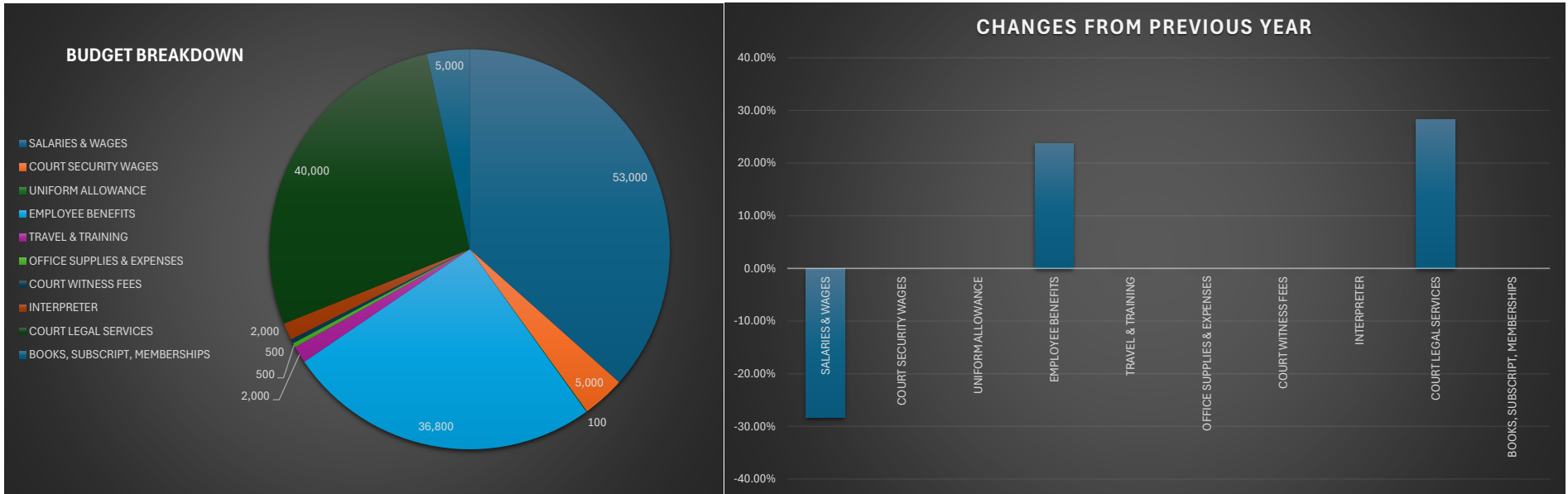
ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-41-110	SALARIES & WAGES	18,694	18,607	18,913	20,000	19,510	(490)	-2.45%	COUNCILMEMBERS & MAYOR
10-41-150	UNIFORM ALLOWANCE	26	150	0	500	500	0	0.00%	
10-41-200	EMPLOYEE BENEFITS	2,149	2,099	1,903	2,283	2,200	(83)	-3.64%	TAXES FOR COUNCILMEMBERS
10-41-330	TRAVEL & TRAINING	3,886	3,382	950	5,000	5,000	0	0.00%	
10-41-380	ENTERTAINMENT & FOOD EXP	183	625	101	4,000	1,500	(2,500)	-62.50%	dinners
10-41-600	YOUTH COUNCIL	800	5,636	4,347	6,000	6,000	0	0.00%	
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,746	5,285	5,321	5,500	5,500	0	0.00%	ULCT
<b>TOTAL MAYOR &amp; COUNCIL</b>		<b>30,484</b>	<b>35,784</b>	<b>31,536</b>	<b>43,283</b>	<b>40,210.00</b>	<b>-3,073</b>	<b>-7.10%</b>	



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27

FUND 10 - GENERAL FUND  
 JUSTICE COURT

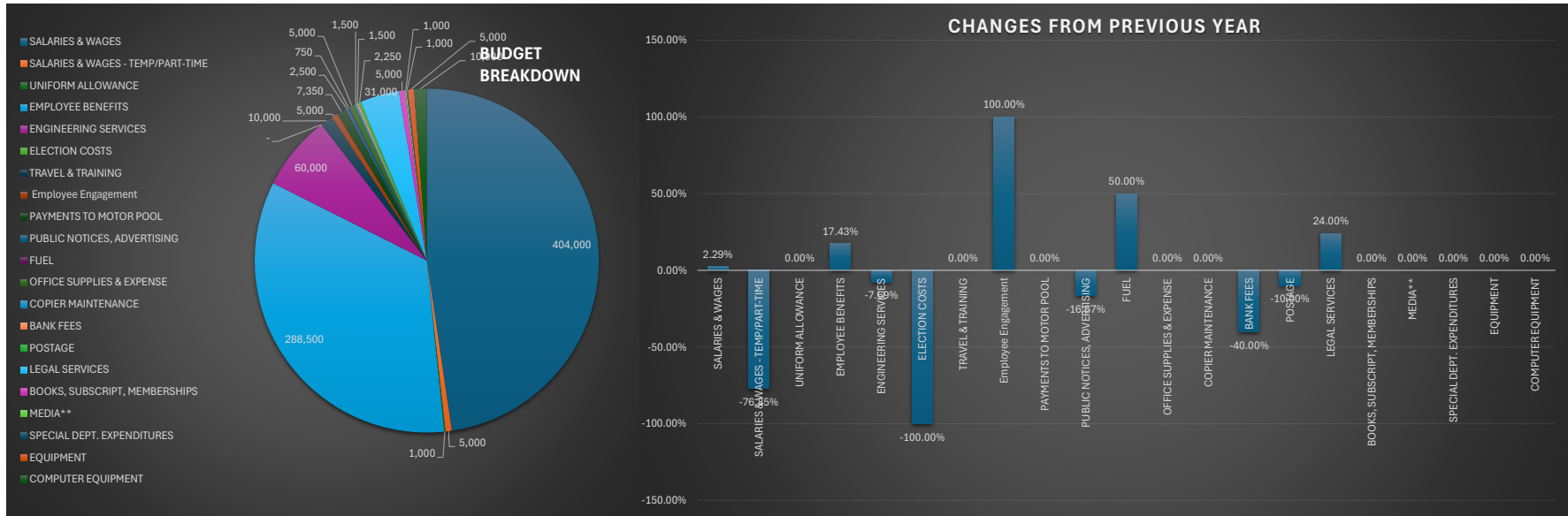
ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-42-110	SALARIES & WAGES	74,620	81,247	93,918	93,830	74,000	53,000	(21,000)	-28.38%	JUDGE, CLERK 60%
<b>10-42-121</b>	<b>COURT SECURITY WAGES</b>				**	**	<b>5,000</b>	#VALUE!	#VALUE!	<b>**Moved from PD**</b>
10-42-150	UNIFORM ALLOWANCE	0	0	0	0	100	100	0	0.00%	
10-42-200	EMPLOYEE BENEFITS	25,755	20,042	24,587	20,595	29,743	36,800	7,057	23.73%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-42-330	TRAVEL & TRAINING	479	2,119	1,097	2,673	2,000	2,000	0	0.00%	CONFERENCES
10-42-600	OFFICE SUPPLIES & EXPENSES	102	773	112	295	500	500	0	0.00%	
10-42-621	COURT WITNESS FEES	19	0	316	37	500	500	0	0.00%	
10-42-622	INTERPRETER	1,381	1,833	1,764	2,564	2,000	2,000	0	0.00%	
10-42-630	COURT LEGAL SERVICES	6,900	18,570	21,009	28,447	31,200	40,000	8,800	28.21%	PUBLIC DEFENDER, PROSECUTOR
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,584	4,561	95	0	5,000	5,000	0	0.00%	
<b>TOTAL JUSTICE COURT</b>		<b>113,840</b>	<b>129,145</b>	<b>142,898</b>	<b>148,442</b>	<b>145,043</b>	<b>144,900</b>	<b>(143)</b>	<b>-0.10%</b>	



HARRISVILLE CITY  
FISCAL YEAR 2026-2027 BUDGET  
FY27

FUND 10 - GENERAL FUND  
ADMINISTRATION

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-44-110	SALARIES & WAGES	226,927	290,002	300,865	394,938	404,000	9,062	2.29%	Administrator, Treasurer, Recorder, Deputy Recorder, Account Rep
10-44-120	SALARIES & WAGES - TEMP/PART-TIME	25,581	4,619	4,619	21,600	5,000	(16,600)	-76.85%	
10-44-150	UNIFORM ALLOWANCE	167	175	0	1,000	1,000	0	0.00%	
10-44-200	EMPLOYEE BENEFITS	143,660	172,043	172,211	245,685	288,500	42,815	17.43%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-44-300	ENGINEERING SERVICES	(13,312)	45,979	9,698	65,000	60,000	(5,000)	-7.69%	
10-44-320	ELECTION COSTS	4,994	2,600	0	7,000	-	(7,000)	-100.00%	
10-44-330	TRAVEL & TRAINING	7,533	6,702	4,844	10,000	10,000	0	0.00%	UCMA (Recorder/Deputy Recorder), ULCT (Recorder, Deputy Recorder & City Admin), UAPT (Treasurer), DMRA (Recorder/Deputy Recorder), UGFOA (Treasurer), APT (Treasurer)
10-44-380	Employee Engagement	1,016	1,313	1,636	2,500	5,000	2,500	100.00%	
10-44-500	PAYMENTS TO MOTOR POOL	4,269	7,000	7,000	7,350	7,350	0	0.00%	
10-44-540	PUBLIC NOTICES, ADVERTISING	1,560	3,528	1,844	3,000	2,500	(500)	-16.67%	TNT Notice
10-44-590	FUEL	0	0	239	500	750	250	50.00%	
10-44-600	OFFICE SUPPLIES & EXPENSE	4,340	3,181	3,366	5,000	5,000	0	0.00%	
10-44-602	COPIER MAINTENANCE	995	1,251	1,867	1,500	1,500	0	0.00%	
10-44-610	BANK FEES	1,601	4,266	629	2,500	1,500	(1,000)	-40.00%	
10-44-620	POSTAGE	2,289	2,150	2,052	2,500	2,250	(250)	-10.00%	
10-44-630	LEGAL SERVICES	7,450	13,000	14,511	25,000	31,000	6,000	24.00%	LEGAL CONTRACT
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,555	2,863	2,993	5,000	5,000	0	0.00%	
10-44-670	MEDIA**	0	0	0	1,000	1,000	0	0.00%	
10-44-700	SPECIAL DEPT. EXPENDITURES	868	1,265	604	1,000	1,000	0	0.00%	
10-44-740	EQUIPMENT	947	921	2,190	5,000	5,000	0	0.00%	SCANNER
10-44-741	COMPUTER EQUIPMENT	5,019	4,018	4,818	10,000	10,000	0	0.00%	REPLACE SERVER - IN NEW BUILDING
<b>TOTAL ADMINISTRATION</b>		<b>431,459</b>	<b>566,872</b>	<b>535,984</b>	<b>817,073</b>	<b>847,350</b>	<b>30,277</b>	<b>5.34%</b>	

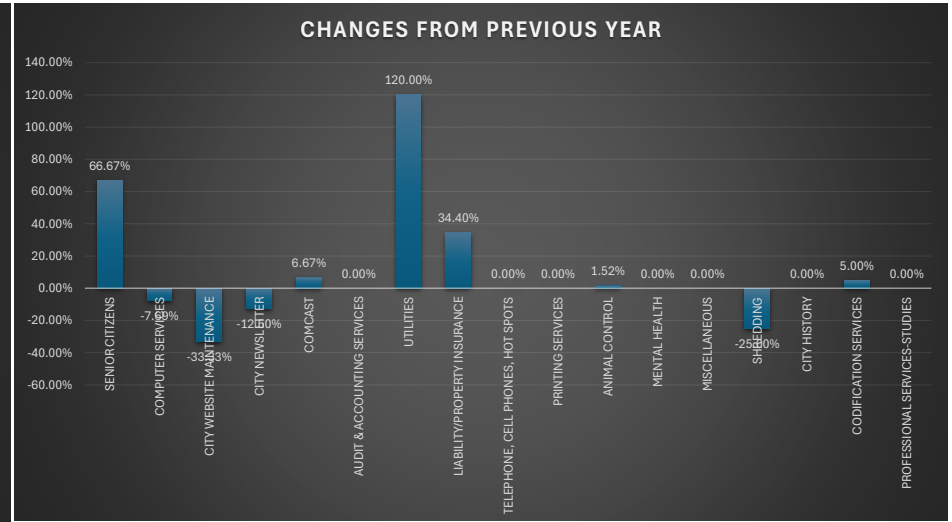
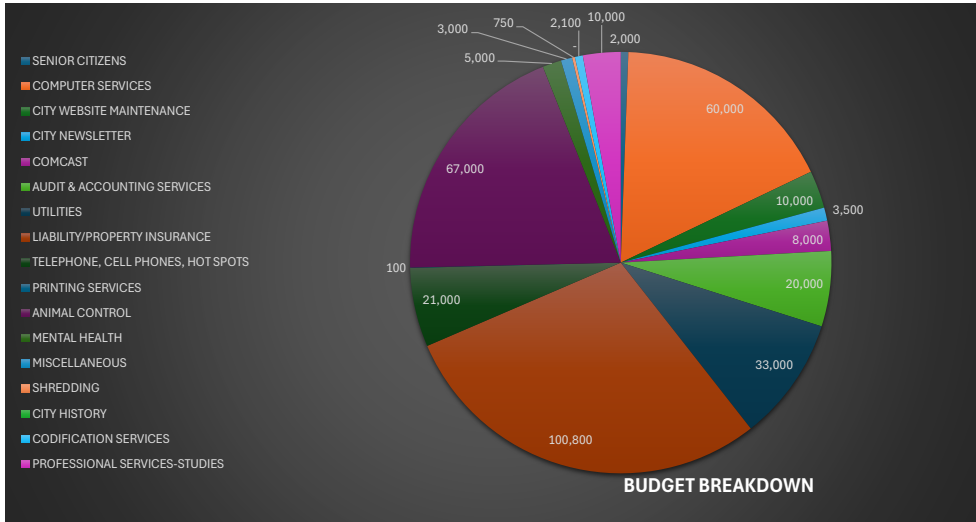


HARRISVILLE CITY  
FISCAL YEAR 2026-2027 BUDGET  
FY27

FUND 10 - GENERAL FUND  
NON-DEPARTMENTAL

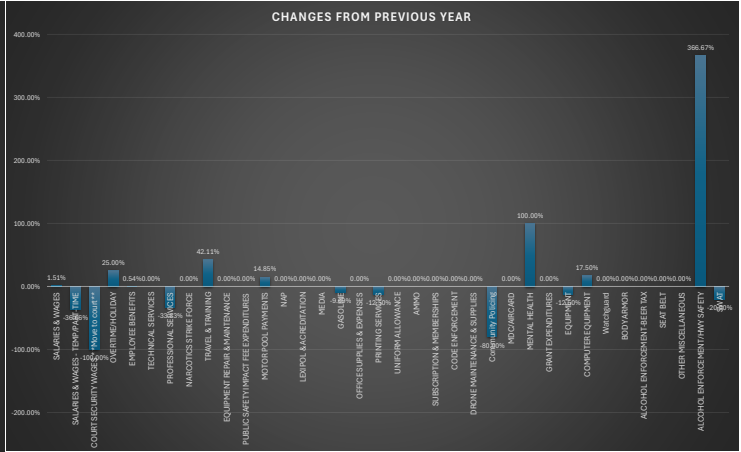
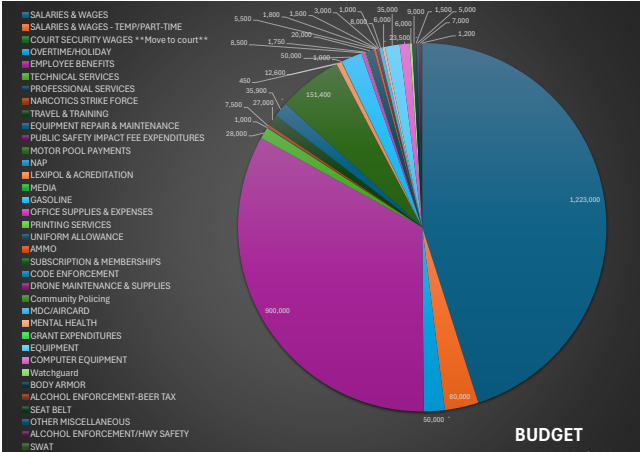
**\*\*CHANGE FROM WORKSHOP - LIABILITY**

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-45-220	SENIOR CITIZENS	220	57	351	1,200	2,000	800	66.67%	
10-45-301	COMPUTER SERVICES	46,560	60,333	51,421	65,000	60,000	(5,000)	-7.69%	MAINTENANCE, SUPPORT, & PROGRAMS
10-45-302	CITY WEBSITE MAINTENANCE	0	0	32,201	15,000	10,000	(5,000)	-33.33%	CANCELED PR SERVICE
10-45-303	CITY NEWSLETTER	2,969	3,153	3,191	4,000	3,500	(500)	-12.50%	
10-45-304	COMCAST	3,744	7,322	7,683	7,500	8,000	500	6.67%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	6,300	41,479	49,674	20,000	20,000	0	0.00%	
10-45-410	UTILITIES	11,265	15,781	28,180	15,000	33,000	18,000	120.00%	Cost increased
10-45-520	LIABILITY/PROPERTY INSURANCE	59,102	61,179	70,450	75,000	100,800	25,800	34.40%	Cost increased
10-45-530	TELEPHONE, CELL PHONES, HOT SPOTS	19,358	20,121	24,188	21,000	21,000	0	0.00%	
10-45-602	PRINTING SERVICES	0	0	170	100	100	0	0.00%	
10-45-660	ANIMAL CONTROL	49,776	51,800	64,260	66,000	67,000	1,000	1.52%	
10-45-690	MENTAL HEALTH	0	0	0	5,000	5,000	0	0.00%	
10-45-700	MISCELLANEOUS	2,096	8,269	11,595	3,000	3,000	0	0.00%	
10-45-701	SHREDDING	878	596	620	1,000	750	(250)	-25.00%	
10-45-750	CITY HISTORY	0	0	0	0	-	0	0.00%	
10-45-760	CODIFICATION SERVICES	1,930	1,800	1,931	2,000	2,100	100	5.00%	Cost increased
10-45-770	PROFESSIONAL SERVICES-STUDIES	0	7,500	0	10,000	10,000	0	0.00%	
<b>TOTAL NON-DEPARTMENTAL</b>		<b>204,198</b>	<b>279,390</b>	<b>345,915</b>	<b>310,800</b>	<b>346,250</b>	<b>35,450</b>	<b>12.69%</b>	



FUND 10 - GENERAL FUND  
 POLICE

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		NEEDS/PROPOSED PROJECTS ETC
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-51-110	SALARIES & WAGES	846,594	1,097,772	1,069,076	1,204,771	1,223,000	18,229	1.51%	Police wages - 14 Full Time employees
10-51-120	SALARIES & WAGES - TEMP/PART-TIME	10,538	11,510	17,794	126,304	80,000	(46,304)	-36.66%	CODE ENFORCEMENT, CRIME VICTIMS, PT- POLICE
10-51-121	COURT SECURITY WAGES **Move to court**	2,910	5,695	6,770	9,500	9,500	(9,500)	-100.00%	Moving to court
10-51-130	OVERTIME/HOLIDAY	0	21,260	50,007	40,000	50,000	10,000	25.00%	
10-51-200	EMPLOYEE BENEFITS	477,385	617,604	553,907	895,176	900,000	4,824	0.54%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-51-300	TECHNICAL SERVICES	17,514	20,210	21,809	28,000	28,000	0	0.00%	CSI
10-51-305	PROFESSIONAL SERVICES	143	388	301	1,500	1,000	(500)	-33.33%	
10-51-310	NARCOTICS STRIKE FORCE	7,036	7,004	6,802	7,500	7,500	0	0.00%	
10-51-330	TRAVEL & TRAINING	10,358	11,716	14,194	19,000	27,000	8,000	42.11%	Admin UCOPA, Liability, BCI, Victims, Fire arms, tazor, POST
10-51-430	EQUIPMENT REPAIR & MAINTENANCE	18,300	31,843	26,025	35,900	35,900	0	0.00%	
10-51-440	PUBLIC SAFETY IMPACT FEE EXPENDITURES	4,763	0	0	0	-	0	#DIV/0!	
10-51-500	MOTOR POOL PAYMENTS	76,806	88,295	135,593	131,828	151,400	19,572	14.85%	Cost of new vehicles
10-51-550	NAP	425	425	425	450	450	0	0.00%	
10-51-560	LEXIPOL & ACREDITATION	5,023	9,710	550	12,600	12,600	0	0.00%	TRACKING SYSTEM, POWER DMS
10-51-570	MEDIA	0	0	0	1,000	1,000	0	0.00%	
10-51-590	GASOLINE	36,586	37,360	36,844	55,000	50,000	(5,000)	-9.09%	
10-51-600	OFFICE SUPPLIES & EXPENSES	7,654	6,661	4,728	8,500	8,500	0	0.00%	
10-51-602	PRINTING SERVICES	514	0	86	2,000	1,750	(250)	-12.50%	
10-51-615	UNIFORM ALLOWANCE	7,669	10,368	9,980	20,000	20,000	0	0.00%	
10-51-620	AMMO	4,415	4,116	4,137	5,500	5,500	0	0.00%	
10-51-640	SUBSCRIPTION & MEMBERSHIPS	630	1,486	730	1,800	1,800	0	0.00%	
10-51-650	CODE ENFORCEMENT	0	0	0	1,500	1,500	0	0.00%	
10-51-655	DRONE MAINTENANCE & SUPPLIES	0	0	1,480	3,000	3,000	0	0.00%	
10-51-660	Community Policing	0	3,645	2,700	5,000	1,000	(4,000)	-80.00%	
10-51-665	MDC/AIRCARD	5,838	6,807	8,201	8,000	8,000	0	0.00%	
10-51-690	MENTAL HEALTH	0	0	0	3,000	6,000	3,000	100.00%	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	11,968	2,040	28,246	0	-	0	#DIV/0!	
10-51-740	EQUIPMENT	33,537	42,112	88,551	40,000	35,000	(5,000)	-12.50%	
10-51-741	COMPUTER EQUIPMENT	20,414	17,406	14,943	20,000	23,500	3,500	17.50%	
10-51-742	Watchguard	0	5,583	5,445	6,000	6,000	0	0.00%	
10-51-743	BODY ARMOR	4,052	4,424	8,294	9,000	9,000	0	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	2,074	179	294	-	-	0	#DIV/0!	
10-51-746	SEAT BELT	0	1,387	2,273	1,500	1,500	0	0.00%	
10-51-748	OTHER MISCELLANEOUS	629	6,915	3,791	5,000	5,000	0	0.00%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	1,805	0	6,564	1,500	7,000	5,500	366.67%	State Reimburses
10-51-750	SWAT	1,178	1,204	1,137	1,500	1,200	(300)	-20.00%	
<b>TOTAL POLICE</b>		<b>1,616,158</b>	<b>2,075,064</b>	<b>2,131,675</b>	<b>2,705,329</b>	<b>2,713,100</b>	<b>7,771</b>	<b>0.29%</b>	



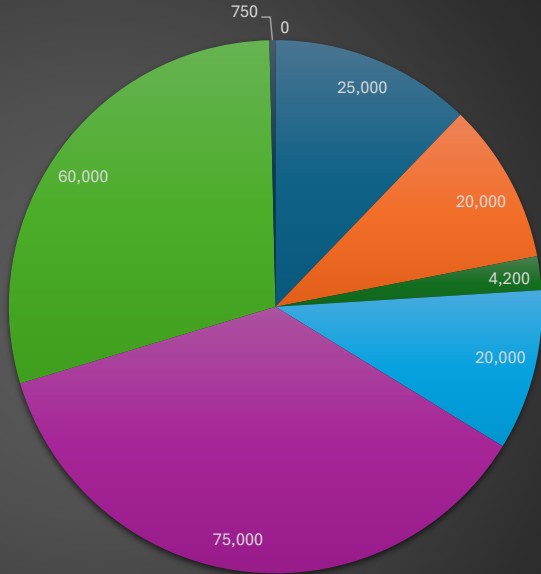
HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27

**FUND 10 - GENERAL FUND**  
**BUILDING INSPECTION / PLANNING**

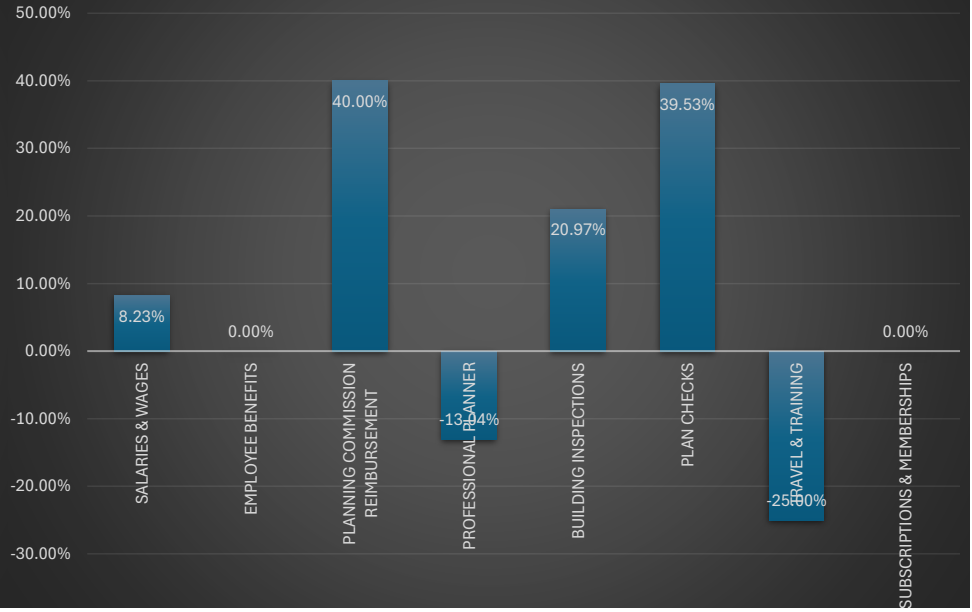
ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGETED	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
10-56-110	SALARIES & WAGES	0	0	0	23,100	25,000	1,900	8.23%	Building Tech
10-56-200	EMPLOYEE BENEFITS	0	0	0	20,000	20,000	0	0.00%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-56-240	PLANNING COMMISSION REIMBURSEMENT	2,500	2,150	2,100	3,000	4,200	1,200	40.00%	COMMISSION STIPEND 7 = \$4,200
10-56-250	PROFESSIONAL PLANNER	0	12,640	12,798	23,000	20,000	(3,000)	-13.04%	CONTRACTED SERVICES
10-56-260	BUILDING INSPECTIONS	13,640	31,739	73,775	62,000	75,000	13,000	20.97%	
10-56-306	PLAN CHECKS	13,225	24,461	39,619	43,000	60,000	17,000	39.53%	
10-56-330	TRAVEL & TRAINING	0	198	0	1,000	750	(250)	-25.00%	PERMIT TECH
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	130	0	0	0	0	0	#DIV/0!	
<b>TOTAL BUILDING INSPECTION / PLANNING</b>		<b>30,265</b>	<b>71,284</b>	<b>128,370</b>	<b>176,600</b>	<b>204,950</b>	<b>28,350</b>	<b>39.77%</b>	

**BUDGET BREAKDOWN**

- SALARIES & WAGES
- EMPLOYEE BENEFITS
- PLANNING COMMISSION REIMBURSEMENT
- PROFESSIONAL PLANNER
- BUILDING INSPECTIONS
- PLAN CHECKS
- TRAVEL & TRAINING
- SUBSCRIPTIONS & MEMBERSHIPS

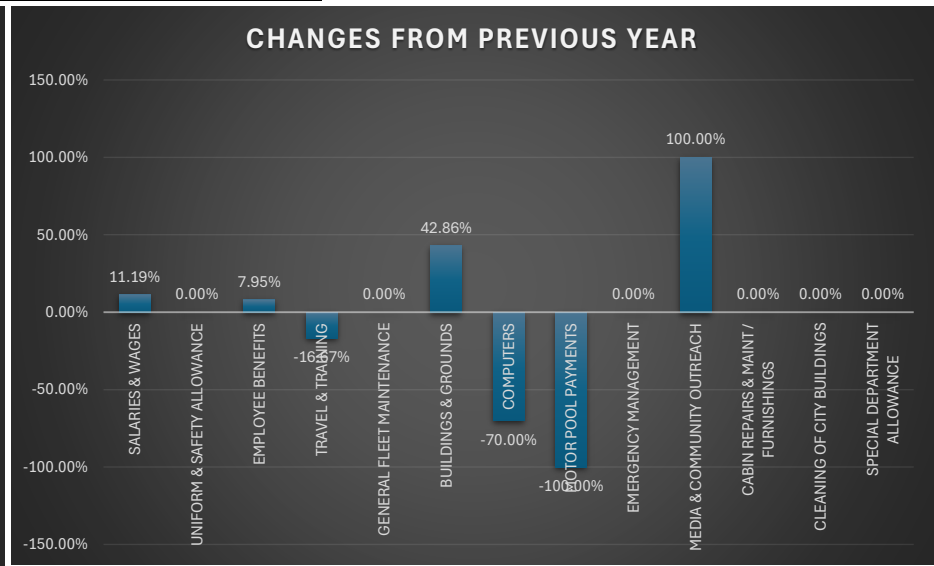
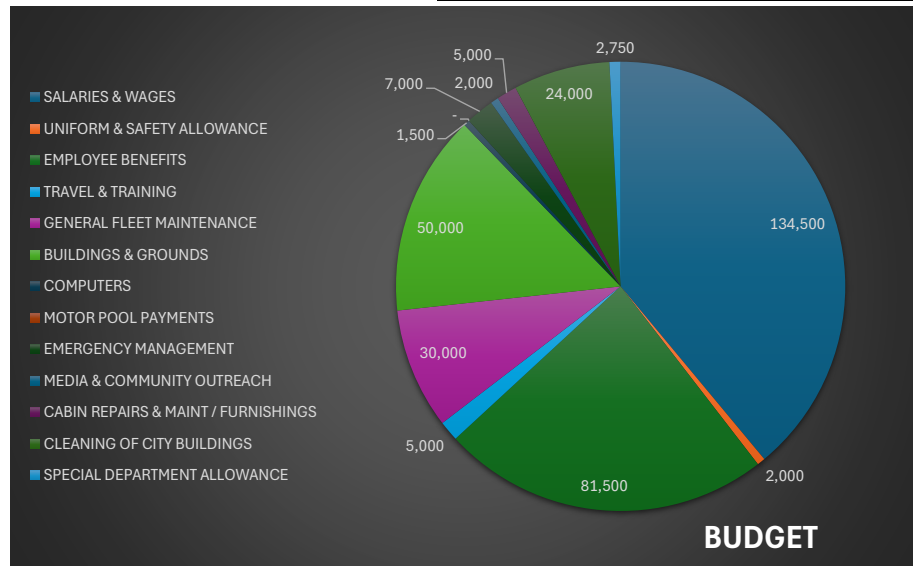


**CHANGES FROM PREVIOUS YEAR**



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
**FUND 10 - GENERAL FUND**  
**PUBLIC WORKS / MAINTENANCE**

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-61-110	SALARIES & WAGES	110,258	112,683	116,164	120,959	134,500	13,541	11.19%	Director's Portion	
10-61-150	UNIFORM & SAFETY ALLOWANCE	1,179	718	1,771	2,000	2,000	0	0.00%	DIRECTOR & ASSIT. DIRECTOR	
10-61-200	EMPLOYEE BENEFITS	31,390	62,716	54,868	75,498	81,500	6,002	7.95%	% MEDICAL, % DENTAL & TAXES	
10-61-330	TRAVEL & TRAINING	3,291	5,575	4,500	6,000	5,000	(1,000)	-16.67%	Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management	
10-61-430	GENERAL FLEET MAINTENANCE	17,358	20,142	46,469	30,000	30,000	0	0.00%	All fleet maintenance	
10-61-431	BUILDINGS & GROUNDS	33,465	35,000	19,527	35,000	50,000	15,000	42.86%	Parks, City Hall, Public Works - \$3,000 storage shelving; \$7,250 retaining wall, \$3,00 1750 N Strip	
10-61-445	COMPUTERS	0	0	0	5,000	1,500	(3,500)	-70.00%	SUPPORT	
10-61-500	MOTOR POOL PAYMENTS	0	0	0	11,478	-	(11,478)	-100.00%		
10-61-540	EMERGENCY MANAGEMENT	3,812	0	0	7,000	7,000	0	0.00%		
10-61-670	MEDIA & COMMUNITY OUTREACH	0	313	0	1,000	2,000	1,000	100.00%	COMBINING PARKS & PUBLIC WORKS	
10-61-820	CABIN REPAIRS & MAINT / FURNISHINGS	17,287	0	1,017	5,000	5,000	0	0.00%		
10-61-830	CLEANING OF CITY BUILDINGS	5,077	11,687	10,282	24,000	24,000	0	0.00%	cleaning & Supplies City Hall, Cabin, & Public Works Building	
10-61-855	SPECIAL DEPARTMENT ALLOWANCE	0	893	0	0	2,750	2,750	#DIV/0!	CHRISTMAS, EMPLOYEE ENGAGEMNT FOR PARKS/PUBLIC WORKS	
<b>TOTAL PUBLIC WORKS / MAINTENANCE</b>		<b>223,117</b>	<b>248,834</b>	<b>254,598</b>	<b>322,935</b>	<b>342,500</b>	<b>19,565</b>	<b>6.06%</b>		



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
 FISCAL YEAR 2025-2026 BUDGET

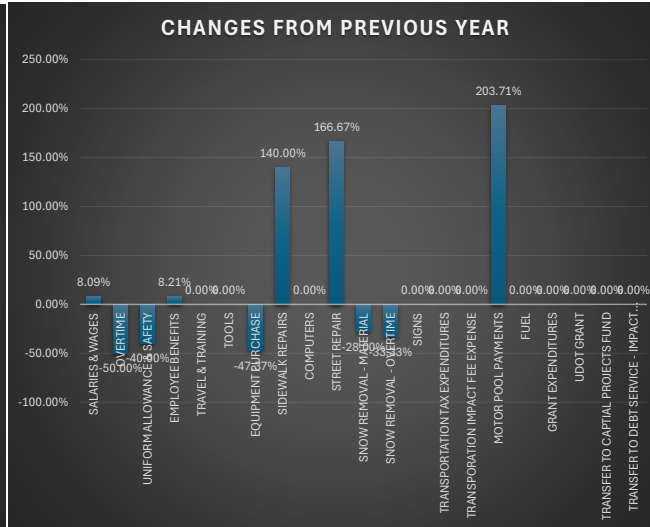
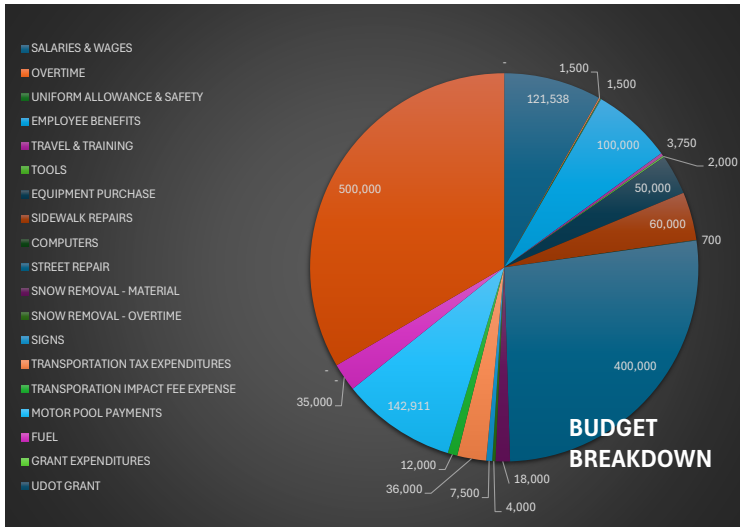
**Overall**  
**Increases 32%**  
**in funds**

**PUBLIC WORKS / ROADS**

**\*\*This is allocated from the FY 27 TNT if approved and received**

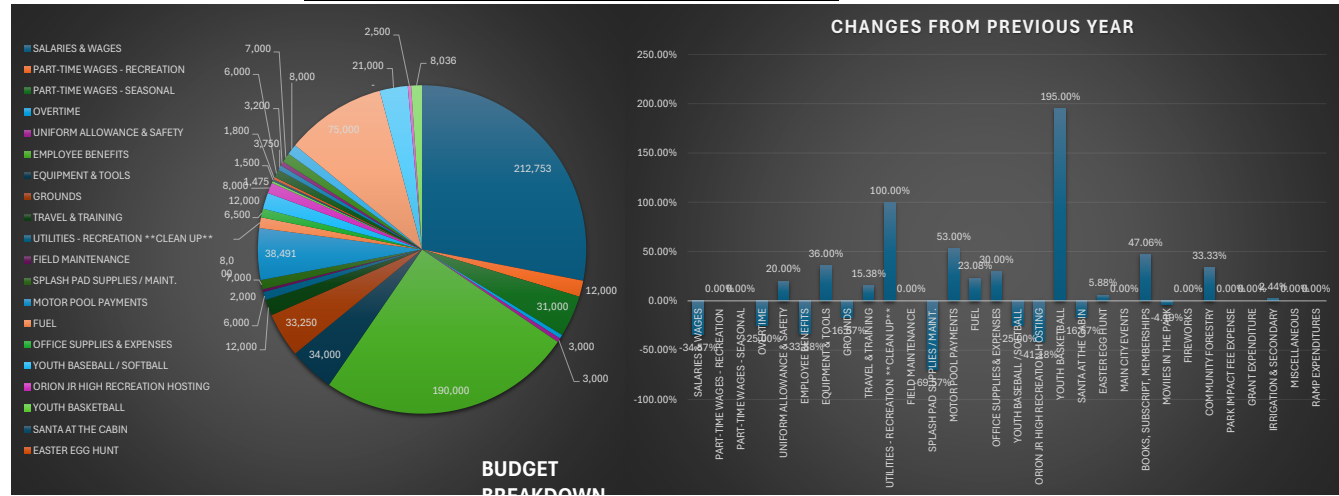
ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 ACTUAL	FY2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC) INC/(DEC)	% OF INC/(DEC)	DETAILS	NOTES
10-63-110	SALARIES & WAGES	50,639	66,107	69,585	112,446	121,538	9,093	8.09%	PW ASSIST34%, ROAD LEAD 100%, MAIN. I EMPLOYEE 100%	
10-63-130	OVERTIME	618	0	0	3,000	1,500	(1,500)	-50.00%	ROAD LEAD, MAIN. I EMPLOYEE	
10-63-150	UNIFORM ALLOWANCE & SAFETY	574	1,953	2,086	2,500	1,500	(1,000)	-40.00%		
10-63-200	EMPLOYEE BENEFITS	43,987	35,192	45,949	92,414	100,000	7,586	8.21%	% MEDICAL, % DENTAL & TAXES	
10-63-330	TRAVEL & TRAINING	86	273	880	3,750	3,750	0	0.00%	Tri-State, APWA	
10-63-425	TOOLS	964	1,290	2,109	2,000	2,000	0	0.00%		
10-63-433	EQUIPMENT PURCHASE	120,200	74,611	66,622	95,000	50,000	(45,000)	-47.37%	CONCRETE GRINDER (SCARIFIER) \$35,500; VENTRAC SNOW BLOWER \$7,365	
10-63-435	SIDEWALK REPAIRS	5,655	17,684	780	25,000	60,000	35,000	140.00%	**side walk repair \$35,000, \$25,000 annual repair and work	
10-63-445	COMPUTERS	0	0	0	0	700	700	#DIV/0!	#DIV/0! IPAD	
10-63-450	STREET REPAIR	74,652	11,838	79,827	150,000	400,000	250,000	166.67%	General street maintenance - CLASS C QUALIFIED	
10-63-459	SNOW REMOVAL - MATERIAL	18,755	16,998	13,975	25,000	18,000	(7,000)	-28.00%		
10-63-460	SNOW REMOVAL - OVERTIME	5,500	4,175	3,491	6,000	4,000	(2,000)	-33.33%	ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES	
10-63-470	SIGNS	5,033	3,086	3,780	7,500	7,500	0	0.00%	1/4 OF CITY THE CITY	
10-63-480	TRANSPORTATION TAX EXPENDITURES	38,097	0	50,702	0	36,000	36,000	#DIV/0!		
10-63-490	TRANSPORATION IMPACT FEE EXPENSE	95,156	30,428	26,743	0	12,000	12,000	#DIV/0!		
10-63-500	MOTOR POOL PAYMENTS	24,432	71,851	163,017	47,055	142,911	95,856	203.71%	TWO PLOW TRUCKS, SIDE BY SIDE *SPLIT W/PARKS	
10-63-590	FUEL	0	3,571	24,813	35,000	35,000	0	0.00%		
10-63-735	GRANT EXPENDITURES	0	11,054	421,045	0	-	0	#DIV/0!		
10-63-751	UDOT GRANT	0	2,858	0	0	-	0	#DIV/0!		
10-63-900	TRANSFER TO CAPTIAL PROJECTS FUND				0	500,000	500,000	#DIV/0!	WEST HARRISVILLE RD PROJECT	
10-63-990	TRANSFER TO DEBT SERVICE - IMPACT FEES			0	0	-	0	#DIV/0!		
<b>TOTAL PUBLIC WORKS / ROADS</b>		<b>484,348</b>	<b>352,969</b>	<b>975,404</b>	<b>606,665</b>	<b>1,496,399</b>	<b>889,734</b>	<b>146.66%</b>		

**10-27100 Class C Fund Balance 1,116,423.92**  
**10-27140 Transporation Tax Balance 1,004,789.69**



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
 FUND 10 - GENERAL FUND  
 PARKS & RECREATION

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-71-110	SALARIES & WAGES	226,073	231,037	283,290	325,171	212,753	(112,418)	-34.57%	LEAD, COORDINATOR, & TWO EMPLOYEES	
10-71-120	PART-TIME WAGES - RECREATION	9,322	10,997	9,189	12,000	12,000	0	0.00%	REFS	
10-71-121	PART-TIME WAGES - SEASONAL	0	0	4,704	31,000	31,000	0	0.00%	TWO SEASONAL EMPLOYEES	
10-71-130	OVERTIME	278	0	2	4,000	3,000	(1,000)	-25.00%		
10-71-150	UNIFORM ALLOWANCE & SAFETY	1,797	1,428	1,352	2,500	3,000	500	20.00%	LEAD, COORDINATOR, 2 FULL TIME, SEASONAL	
10-71-200	EMPLOYEE BENEFITS	116,772	133,580	147,810	286,059	190,000	(96,059)	-33.58%	% MEDICAL, % DENTAL & TAXES	
10-71-250	EQUIPMENT & TOOLS	1,919	4,838	6,362	25,000	34,000	9,000	36.00%	PLAYGROUND EQUIP \$14,000; ANNUAL \$15,000; TILLER \$4,525	
10-71-260	GROUNDS	9,737	9,273	20,147	39,900	33,250	(6,650)	-16.67%	PORTAPOTTIES \$9,700; FERTILIZER \$7,500; WETTING AGENT \$5,800; HARRISVILLE PARK 3 TIER WALL PROJECT \$7,250; (2) ALUMINUM PICNIC TABLES \$3,000	
10-71-330	TRAVEL & TRAINING	4,082	471	6,108	10,400	12,000	1,600	15.38%	4 EMPLOYEES 2 CONFERENCES EACH; SPLASH PAD TRAINING - CPO, URPA, UNLA, CP&RP, CGP	
10-71-410	UTILITIES - RECREATION **CLEAN UP**	8,165	14,244	12,986	3,000	6,000	3,000	100.00%	PARK UTILITIES & GARBAGE	
10-71-430	FIELD MAINTENANCE	313	1,877	1,889	2,000	2,000	0	0.00%		
10-71-500	SPLASH PAD SUPPLIES / MAINT.	5,505	7,762	21,780	23,000	7,000	(16,000)	-69.57%	NEW WATER FEATURES AND REG. MAINTENANCE	
10-71-510	MOTOR POOL PAYMENTS	27,576	23,386	48,454	25,157	38,491	13,334	53.00%	Vehicle Payments	
10-71-590	FUEL	0	6,089	6,748	6,500	8,000	1,500	23.08%		
10-71-600	OFFICE SUPPLIES & EXPENSES	957	2,954	1,486	5,000	6,500	1,500	30.00%	REGULAR SUPPLIES	
10-71-623	YOUTH BASEBALL / SOFTBALL	4,757	8,096	11,006	16,000	12,000	(4,000)	-25.00%	ANNUAL \$7,000; ADDITIONAL EQUIPMENT \$5,000	
10-71-625	ORION JR HIGH RECREATION HOSTING	600	4,932	4,209	13,600	8,000	(5,600)	-41.18%	PLACES TO HOST REC GAMES	
10-71-628	YOUTH BASKETBALL	456	287	3,921	500	1,475	975	195.00%	JERSEYS	
10-71-630	SANTA AT THE CABIN	695	1,209	1,014	1,800	1,500	(300)	-16.67%		
10-71-631	EASTER EGG HUNT	800	721	1,368	1,700	1,800	100	5.88%		
10-71-632	MAIN CITY EVENTS	4,532	2,577	3,546	6,000	6,000	0	0.00%		
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,000	2,215	2,550	3,750	1,200	47.06%		
10-71-733	MOVIES IN THE PARK	7,814	1,910	1,774	3,340	3,200	(140)	-4.19%	2 MOVIES	
10-71-738	FIREWORKS	5,300	8,300	6,914	7,000	7,000	0	0.00%		
10-71-780	COMMUNITY FORESTRY	7,700	6,068	4,838	6,000	8,000	2,000	33.33%		
10-71-800	PARK IMPACT FEE EXPENSE	0	224	10,355	0	75,000	75,000	#DIV/0!		
10-71-810	GRANT EXPENDITURE	0	0	0	0	0	0	0.00%	CREATE GRANT EX.	
10-71-840	IRRIGATION & SECONDARY	8,141	15,044	12,372	20,500	21,000	500	2.44%	SECONDARY WATER/PROPERTY TAX \$14,000; SPRINKLER REPAIRS ETC \$7,000	
10-71-850	MISCELLANEOUS	11,620	27,821	31,485	2,500	2,500	0	0.00%		
10-71-910	RAMP EXPENDITURES	8,571	6,407	8,049	8,036	8,036	0	0.00%		
<b>TOTAL PARKS &amp; RECREATION</b>		<b>475,482</b>	<b>533,530</b>	<b>675,372</b>	<b>890,213</b>	<b>758,255</b>	<b>(131,958)</b>	<b>-14.82%</b>		



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
**FUND 10 - GENERAL FUND**  
**CONTRIBUTIONS / RESERVES**

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-90-100	INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	#DIV/0!
10-90-200	RESERVE PARK IMPACT FEES	0	0	0	0	0	0	0	#DIV/0!
10-90-210	RESERVE TRANSPORTATION IMPACT	0	0	0	0	0	0	0	#DIV/0!
10-90-220	RESERVE PUBLIC SAFETY IMPACT	0	0	0	0	0	0	0	#DIV/0!
10-90-230	RESERVE TRANSPORTATION TAXES	0	2,000	0	0	0	0	0	#DIV/0!
10-90-300	RESERVE FIRE IMPACT FEES	0	0	0	0	0	0	0	#DIV/0!
10-90-400	RESERVE CLASS C ROAD FUNDS	0	0	0	0	0	0	0	#DIV/0!
10-90-900	TRANSFER TO DEBT SERVICE FUND	725,342	725,342	2,400,000	500,000	879,000	379,000	43.12%	Bond Payment
<b>TOTAL CONTRIBUTIONS / RESERVES</b>		<b>725,342</b>	<b>727,342</b>	<b>2,400,000</b>	<b>500,000</b>	<b>879,000</b>	<b>0</b>	<b>0.00%</b>	

HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27

**FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT**

DESCRIPTION		FY2022-2023	FY2023-2024	FY2024-2025	2025-2026	2026-2027	% OF		Detail
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
<b>REVENUES</b>									
21-30-600	INTEREST	54	35	567	0	0	0	#DIV/0!	
21-30-720	SERVICE / UTILITY / CONNECTION FEES	14,250	1,500	17,250	15,000	18,000	3,000	16.67%	
<b>TOTAL REVENUES</b>		<b>14,304</b>	<b>1,535</b>	<b>17,817</b>	<b>15,000</b>	<b>18,000</b>	<b>3,000</b>	<b>16.67%</b>	
<b>EXPENDITURES</b>									
21-62-400	ENGINEERING	69	149	0	0	0	0	#DIV/0!	
21-62-750	SYSTEM MAINTENANCE	0	0		10,000	10,000	0	0.00%	Meters
<b>TOTAL EXPENDITURES</b>		<b>69</b>	<b>149</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0.00%</b>	
<b>TOTAL FOUR MILE SPECIAL S.D. FUND</b>		<b>14,235</b>	<b>1,386</b>	<b>17,817</b>	<b>5,000</b>	<b>8,000</b>	<b>3,000</b>	<b>216.49%</b>	

**21-28100 FOUR MILE FUND BALANCE**

HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27

**FUND 30 - DEBT/BONDS**

DESCRIPTION		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF	
		ACTUAL	ACUTAL	ACUTAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
<b>REVENUES</b>								
30-30-300	TRANSFER FROM GENERAL FUND	725,342	430,000	400,000	725,400	879,000	153,600	17.47%
30-30-305	TRANSFER FROM SEWER FUND	277,400	75,000	75,000	0	215,000	215,000	100.00%
30-30-310	TRANSFER FROM STORM WATER FUND	0	345,579	200,000	200,000	215,000	15,000	6.98%
30-30-600	INTEREST EARNINGS	0	174,000	0	420,000	-	(420,000)	#DIV/0!
30-30-800	BOND PROCEEDS	9,000,000	9,000,000	3,472,000	0	-	0	#DIV/0!
30-30-805	BOND PROCEED INTEREST EARNINGS	0	0	0	0	-	0	#DIV/0!
<b>TOTAL REVENUES</b>		<b>10,002,742</b>	<b>10,024,579</b>	<b>4,147,000</b>	<b>1,345,400</b>	1,309,000	<b>(36,400)</b>	<b>-0.36%</b>
<b>EXPENDITURES</b>								
30-43-910	BOND PRINCIPAL PYMT SERIES 22	240,000	579,000	476,000	240,000	246,000	6,000	2.44%
30-43-911	BOND PRINCIPAL PYMT SERIES 23			-	248,000	255,000	7,000	2.75%
30-43-912	BOND PRINCIPAL PYMT SERIES 25			-	122,000	121,000	(1,000)	-0.83%
30-43-920	BOND INTEREST PYMT SERIES 22	180,781	551,579	540,934	180,928	175,048	(5,881)	-3.36%
30-43-921	BOND INTEREST PYMT SERIES 23			-	348,095	341,275	(6,820)	-2.00%
30-43-922	BOND INTEREST PYMT SERIES 25			-	160,272	161,298	1,026	0.64%
30-43-930	UTILITY BOND FEES	0	5,000	0	5,000	-	(5,000)	#DIV/0!
30-43-935	BOND ISSUANCE FEES	31,750	25,000	0	25,000	-	(25,000)	#DIV/0!
30-43-990	TRANSFER TO CAPITAL PROJECTS FUND	0	9,000,000	3,472,000	0	-	0	#DIV/0!
<b>TOTAL EXPENDITURES</b>		<b>452,531</b>	<b>10,160,579</b>	<b>4,488,934</b>	<b>1,329,295</b>	1,299,620	<b>(29,675)</b>	<b>-0.29%</b>
<b>TOTAL DEBT FUND 30</b>		<b>9,550,211</b>	<b>(136,000)</b>	<b>(341,934)</b>	<b>16,105</b>	9,380	<b>(6,725)</b>	<b>-71.70%</b>

HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
 FUND 40 - CAPITAL PROJECTS FUND

DESCRIPTION	FY2021-2022	FY2022-2023	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
<b>REVENUES</b>									
MISCELLANEOUS REVENUE									
40-30-300 GRANTS	0	0	0	0	-	0	#DIV/0!		
40-30-450 MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
40-30-600 INTEREST INCOME	5,170	285,950	552,504	250,000	500,000	250,000	0.5		
MISCELLANEOUS REVENUE	5,170	285,950	552,504	250,000	500,000	250,000	#REF!		
CONTRIBUTIONS & TRANSFERS									
40-39-100 TRANSFERS FROM GENERAL FUND	0	0	2,000,000	500,000	500,000	0	0		
40-39-700 TRANSFERS FROM DEBT SERVICE FUND	0	6,000,000	0	0	-	0	#DIV/0!		
40-39-800 APPROPRIATION OF CAPITAL FUNDS	0	0	0	0	12,000,000	12,000,000	1		
40-39-900 SALE OF ASSETS	0	0	0	0	-	0	#DIV/0!		
TOTAL CONTRIBUTIONS & TRANSFERS	0	6,000,000	2,000,000	500,000	12,500,000	12,000,000	#REF!		
<b>TOTAL REVENUES</b>	<b>5,170</b>	<b>6,285,950</b>	<b>2,552,504</b>	<b>750,000</b>	<b>13,000,000</b>	<b>12,250,000</b>	<b>94.23%</b>		
<b>EXPENDITURES</b>									
40-40-100 MISCELLANEOUS	0	0	0	0	-	0	#DIV/0!		
<b>40-40-200 STREET/SIDEWALK PROJECTS</b>	<b>0</b>	<b>8,520</b>	<b>265,376</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>W Harrisville Rd, 1750 N (500,000.00)</b>	
40-40-300 PARKS & TRAILS	33,244	21,435	0	35,000	-	(35,000)	#DIV/0!		
40-40-400 CAPITAL STUDIES	(5,150)	19,682	36	12,000	12,000	0	0		
40-40-500 BUILDINGS/RENOVATIONS & REMODEL	0	0	0	0	-	0	#DIV/0!		
40-40-600 BUILDINGS - CONSTRUCTION	0	247,629	7,097,446	0	12,000,000	12,000,000	1	Safety/City Complex building	
40-40-700 EQUIPMENT	2,890	53,144	0	0	-	0	#DIV/0!		
40-40-800 INCREASE IN FUND BALANCE	0	0	0	0	-	0	#DIV/0!		
40-40-900 TRANSFER TO OTHER FUNDS	0	0	347,000	0	-	0	#DIV/0!		
<b>TOTAL EXPENDITURES</b>	<b>30,984</b>	<b>350,410</b>	<b>7,709,858</b>	<b>547,000</b>	<b>12,512,000</b>	<b>11,965,000</b>	<b>95.63%</b>		
<b>TOTAL CAPITAL PROJECTS FUND</b>	<b>(25,814)</b>	<b>5,935,540</b>	<b>(5,157,353)</b>	<b>203,000</b>	<b>(488,000)</b>	<b>285,000</b>	<b>-58.40%</b>		
<b>40-28100 FUND BALANCE</b>	<b>12,367,488.18</b>								



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
 FUND 53 - STORM WATER FUND

DESCRIPTION	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF		DETAILS	NOTES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
<b>REVENUES</b>									
53-30-240 STORM WATER IMPACT FEES	84,473	112,122	193,323	59,312	310,000	250,688	80.87%		
53-30-450 MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
53-30-600 STORM WATER INTEREST	14,783	11,984	23,959	18,762	18,900	138	0.73%		
53-30-602 STORM WATER IMPACT INTEREST	27,458	36,164	32,723	12,310	15,000	2,690	17.93%		
53-30-720 STORM WATER UTILITY FEES	357,286	379,496	385,343	405,110	375,000	(30,110)	-8.03%		
53-30-740 CONSTRUCTION ACTIVITY FEE	22,100	35,785	83,545	23,000	40,000	17,000	42.50%		
53-30-800 USE OF FUND BALANCE	180,782	0	0	0	364,024	364,024	100.00%		
<b>TOTAL REVENUES</b>	<b>686,882</b>	<b>575,551</b>	<b>718,893</b>	<b>518,494</b>	<b>1,122,924</b>	<b>604,430</b>	<b>53.83%</b>		
<b>EXPENDITURES</b>									
53-62-100 SALARIES & WAGES	96,877	138,134	148,521	150,554	155,185	4,631	2.98%	PW ASSIT DIRECTOR 33%, LEAD 100%, MAINT. II EMPLOYEE 100%	
53-62-130 OVERTIME	0	0	0	500	500	0	0.00%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE	
53-62-150 UNIFORM ALLOWANCE/SAFETY	454	1,787	939	2,000	1,500	(500)	-33.33%	2 EMPLOYEES	
53-62-200 BENEFITS	73,445	85,945	105,341	94,950	95,500	550	0.58%	% MEDICAL, % DENTAL & TAXES	
53-62-300 PROFESSIONAL & TECHNICAL SERVICES	(7,220)	(7,333)	1,509	3,000	3,000	0	0.00%	GOLDEN SPIKE STORM WATER COALITION	
53-60-310 STORM WATER BILLING CHARGE	18,057	7,077	8,775	12,000	12,000	0	0.00%		
53-62-330 TRAVEL & TRAINING	2,711	2,747	296	3,000	3,000	0	0.00%	TRI-STATE, APWA, UTAH STATE STORM WATER	
53-62-410 BLUE STAKES	358	141	2,159	3,000	3,000	0	0.00%		
53-62-400 ENGINEERING	1,250	0	0	15,000	15,000	0	0.00%		
53-62-425 TOOLS	656	360	0	2,500	2,500	0	0.00%	HOSES, SMALL TOOLS	
53-62-433 EQUIPMENT	0	(7,333)	0	78,000	105,000	27,000	25.71%	**SEE BELOW**	
53-62-500 MOTOR POOL PAYMENTS	3,696	3,699	3,699	3,699	3,699	0	0.00%		
53-62-600 STORM WATER MANAGEMENT	116,421	38,949	50,674	100,000	175,000	75,000	42.86%	REPLACE WEST HARRISVILLE RD APPX 800 WEST	
53-62-850 PIPE INSPECTION	4,727	24,486	5,895	50,000	50,000	0	0.00%		
53-62-860 IMPACT FEE EXPENDITURES	60,394	10,810	708	5,000	201,750	196,750	97.52%	ENGINEERING PROJECTS, DETENTION PROJECT AT CITY COMPLEX	
53-62-900 DEPRECIATION	52,123	81,977	81,495	81,290	81,290	0	0.00%		
53-62-990 TRANSFER TO DEBT SERVICE - IMPACT FEES	0	345,579	200,000	200,000	215,000	15,000	6.98%		
<b>TOTAL EXPENDITURES</b>	<b>423,949</b>	<b>727,026</b>	<b>610,013</b>	<b>804,493</b>	<b>1,122,924</b>	<b>318,431</b>	<b>28.36%</b>		
<b>TOTAL STORM WATER FUND</b>	<b>262,933</b>	<b>(151,475)</b>	<b>108,880</b>	<b>285,999</b>	<b>0</b>				
<b>53-28100 Storm Water fund balance</b>	<b>1,966,378.72</b>							<b>FY 27 EQUIPMENT PURCHASING DETAILED LIST</b>	
<b>RESTRICTED FUNDS</b>						1,948.00		2" TRASH WATER PUMP	
<b>53-26500 IMPACT FEE FUND BALANCE</b>	<b>1,080,666.42</b>					2,491.00		3" TRASH WATER PUMP	
						833.00		1" TRASH WATER PUMP	
<b>LIQUID FUNDS</b>	<b>885,712.30</b>					50,190.00		VENTRAC MOWER (TRACTOR, FINNISH MOWER, STUMP GRINDER)	
						11,800.00		CAT EXCAVATOR MOWER	
						15,000.00		PUBLICV WORKS YARD	
						40,000.00		OTHER EMERGENCY	

HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
**FUND 54 - STREET LIGHT FUND**

DESCRIPTION	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		DETAILS	NOTES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
<b>REVENUES</b>									
54-30-600 STREET LIGHT INTEREST	1,210	3,230	1,653	1,400	1,400	0	0.00%		
54-30-720 STREET LIGHT SERVICE FEES	31,868	50,634	63,427	77,484	77,484	0	0.00%	PER FEE SCHEDULE OF \$3.50/EA ERU	
<b>TOTAL REVENUES</b>	<b>33,078</b>	<b>53,864</b>	<b>65,079</b>	<b>78,884</b>	<b>78,884</b>	<b>0</b>	<b>0.00%</b>		
<b>EXPENDITURES</b>									
54-62-310 STREET LIGHT BILLING CHARGE	1,117	0	8,775	12,000	12,000	0	0.00%	PAYMENT TO BONA VISTA - MONTHLY	
54-62-410 STREET LIGHT UTILITIES	15,145	38,930	45,336	50,000	50,000	0	0.00%	4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS	
54-62-460 STREET LIGHT EXPENSE	20,070	10,900	1,473	15,000	15,000	0	0.00%	REPAIR OF STREET LIGHTS	
<b>TOTAL EXPENDITURES</b>	<b>36,332</b>	<b>49,830</b>	<b>55,584</b>	<b>77,000</b>	<b>77,000</b>	<b>0</b>	<b>0.00%</b>		
<b>TOTAL STREET LIGHT FUND</b>	<b>(3,254)</b>	<b>4,034</b>	<b>9,495</b>	<b>1,884</b>	<b>(1,884)</b>	<b>(3,768)</b>			
<b>54-28100 STREET LIGHT BALANCE FUND</b>	<b>53,633.08</b>								



HARRISVILLE CITY  
 FISCAL YEAR 2026-2027 BUDGET  
 FY27  
 FUND 61 - MOTOR POOL FUND

DESCRIPTION		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF	
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
<b>REVENUES</b>								
61-30-100	TRANSFER FROM OTHER FUNDS	0	0	0	0	-	0	#DIV/0!
61-30-200	OUTSIDE LEASE REVENUE	9,000	9,000	0	0	-	0	#DIV/0!
61-30-300	INTERNAL LEASE REVENUE	140,071	187,068	357,763	231,042	350,000	118,958	34%
61-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!
61-30-600	INTEREST EARNED	28,316	5,000	25,336	27,000	27,000	0	0%
61-30-800	SALE OF FIXED ASSETS	0	20,000	19,720	20,000	31,000	11,000	35%
<b>TOTAL REVENUES</b>		<b>177,387</b>	<b>221,068</b>	<b>402,819</b>	<b>278,042</b>	<b>408,000</b>	<b>129,958</b>	<b>32%</b>
<b>EXPENDITURES</b>								
61-40-400	OUTSIDE LEASE PAYMENTS	0	9,000		0		0	#DIV/0!
61-40-428	INTEREST EXPENSE - LEASES	2,458	0		0		0	#DIV/0!
61-40-620	ASSET PURCHASES	38,733	454,000		129,710	250,000	120,290	48%
61-40-630	RETURN VALUE OF SOLD ASSETS	0	0		0		0	#DIV/0!
61-40-900	DEPRECIATION	260,891	231,000	320,073	230,000	230,000	0	0%
<b>TOTAL EXPENDITURES</b>		<b>302,082</b>	<b>694,000</b>	<b>320,073</b>	<b>359,710</b>	<b>480,000</b>	<b>120,290</b>	<b>25%</b>
<b>TOTAL MOTOR POOL FUND</b>		<b>(124,695)</b>	<b>(472,932)</b>	<b>82,746</b>	<b>(81,668)</b>	<b>(72,000)</b>	<b>9,668</b>	<b>#REF!</b>
<b>61-28100</b>	<b>Motor Pool Fund Balance</b>	<b>1,741,340.51</b>						

	Position	New Ranges					
		Low	Hrly	Mid	Hrly	High	Hrly
<b>Police</b>	Police Chief	\$116,313.60	\$55.92	\$146,348.80	\$70.36	\$176,363.20	\$84.79
	<i>Assistant Chief/Master</i>	\$107,244.80	\$51.56	\$135,387.20	\$65.09	\$152,588.80	\$73.36
	<i>Lieutenant</i>	\$102,252.80	\$49.16	\$119,142.40	\$57.28	\$136,822.40	\$65.78
	<i>Sargent</i>	\$81,036.80	\$38.96	\$96,616.00	\$46.45	\$111,779.20	\$53.74
	<i>Detective</i>	\$60,507.20	\$29.09	\$70,948.80	\$34.11	\$82,451.20	\$39.64
	<i>Patrol Officer I</i>	\$59,883.20	\$28.79	\$67,017.60	\$32.22	\$76,835.20	\$36.94
	<i>Patrol Officer II</i>	\$62,836.80	\$30.21	\$66,976.00	\$32.20	\$79,622.40	\$38.28
	<i>Patrol Officer III</i>	\$69,014.40	\$33.18	\$74,505.60	\$35.82	\$90,937.60	\$43.72
	<i>Police Administrator</i>	\$54,600.00	\$26.25	\$67,704.00	\$32.55	\$80,808.00	\$38.85
	<i>Code Enforcement</i>	\$46,529.60	\$22.37	\$56,846.40	\$27.33	\$67,600.00	\$32.50
	<i>Victim Advocate</i>	\$45,635.20	\$21.94	\$56,368.00	\$27.10	\$67,080.00	\$32.25
	<i>Crossing Guard</i>	\$30,368.00	\$14.60	\$34,403.20	\$16.54	\$38,438.40	\$18.48
<b>Public Works</b>	Director	\$104,499.20	\$50.24	\$130,041.60	\$62.52	\$155,584.00	\$74.80
	<i>Assistant Director</i>	\$87,734.40	\$42.18	\$110,094.40	\$52.93	\$132,475.20	\$63.69
	<i>Lead</i>	\$51,854.40	\$24.93	\$64,667.20	\$31.09	\$77,480.00	\$37.25
	<i>Park Maintenance I &amp; Splash Pad</i>	\$45,323.20	\$21.79	\$57,678.40	\$27.73	\$70,054.40	\$33.68
	<i>Park Maintenance II &amp; Splash Pad</i>	\$46,238.40	\$22.23	\$56,888.00	\$27.35	\$67,516.80	\$32.46
	<i>Park Maintenance III &amp; Splash Pad</i>	\$60,320.00	\$29.00	\$61,318.40	\$29.48	\$67,974.40	\$32.68
	<i>Utility Superintendent</i>	\$61,006.40	\$29.33	\$74,131.20	\$35.64	\$87,256.00	\$41.95
	<i>StormWater</i>	\$45,926.40	\$22.08	\$56,846.40	\$27.33	\$67,766.40	\$32.58
	<i>Utility Maintenance I</i>	\$40,248.00	\$19.35	\$52,561.60	\$25.27	\$63,772.80	\$30.66
	<i>Utility Maintenance II</i>	\$44,907.20	\$21.59	\$56,284.80	\$27.06	\$67,662.40	\$32.53
	<i>Utility Maintenance III</i>	\$49,545.60	\$23.82	\$61,110.40	\$29.38	\$72,675.20	\$34.94
<i>Roads - Leader</i>	\$55,681.60	\$26.77	\$69,097.60	\$33.22	\$82,513.60	\$39.67	
<b>Admin</b>	<i>City Administrator</i>	\$126,089.60	\$60.62	\$156,936.00	\$75.45	\$187,761.60	\$90.27
	<i>Treasurer</i>	\$88,878.40	\$42.73	\$110,531.20	\$53.14	\$132,433.60	\$63.67
	<i>City Recorder</i>	\$63,044.80	\$30.31	\$77,833.60	\$37.42	\$92,622.40	\$44.53
	<i>Court</i>	\$45,614.40	\$21.93	\$55,744.00	\$26.80	\$65,873.60	\$31.67
	<i>Deputy Recorder</i>	\$41,808.00	\$20.10	\$51,937.60	\$24.97	\$62,046.40	\$29.83
	<i>Account Rep</i>	\$44,782.40	\$21.53	\$54,870.40	\$26.38	\$64,937.60	\$31.22

## Harrisville City Consolidated Fee Schedule

As of 08/19/2025

*Processes, appeal process, enforcement and penalties can be found within Harrisville City Code*

### Utilities

Garbage		<b>\$22.04</b>
	Additional Can	<b>\$22.04</b>
	<i>each additional can after the first initial</i>	
Recycle		\$7.00
	Additional Can	\$7.00
	<i>each additional can after the first initial</i>	
Sewer		
	Harrisville City	\$11.50
	Central Sewer	<b>\$17.92</b>
Storm water		\$9.00
Street Lights		
	Residential	\$2.50
	Commercial	\$3.00
Water	<i>Goes through Bona Vista for their fee schedule</i>	
		<i>801-621-0474</i>

### Planning & Zoning

*In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.*

<b>Land use amendment and annexation application fees</b>		
	Amendment to the Land Use Map	\$300.00
	Text change amendments to the Land Use Ordinance	\$300.00
	Amendment to the General Plan Map	\$300.00
	Annexation	\$300.00
<b>Site Plan and Conditional Use Permit Application Fees</b>		
	Permitted use site plan review	\$250.00
	Residential conditional use	\$150.00 + \$10.00 per unit
	Commercial or Manufacturing Conditional Use	\$300.00
<b>Appeal Authority</b>		
	Variances	\$200.00
	Non-Variances	\$100.00
	Appeal of administrative decision	\$25.00
	<i>This is strictly on building permit and interpretations</i>	

### Subdivisions

*In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable*

	Subdivision application (preliminary & minor lot, due on application)	\$2,000.00 + \$50.00 per lot
	Final Acceptance	Public Works discrepancy
	Final subdivision review	\$90.00 per lot
	<i>This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.</i>	
	Subdivision research	\$35.00 (per hour)
	Lot line adjustment (within subdivision)	\$150.00

Boundary line adjustment (not in subdivision)	\$100.00
Boundary line adjustment (not in subdivision)	\$100.00
Amendment to existing subdivision after final acceptance	\$100.00 + \$25.00 per unit
Combine parcels	\$20.00
Expired subdivision reapplication fee	\$1,500.00

**Business License Fees**

Automotive	\$216.76
Beer License	\$188.61
Big Box	\$92,858.11
Construction	\$188.61
Contracted Services	\$221.44
Convenience Store	\$5,888.68
Counseling Services	\$188.61
Day Care / Pre-school	\$408.64
Entertainment	\$4,915.28
Financial Services	\$188.61
Home Occupation	\$188.61
Manufacturing	\$188.61
Professional / Business Services	\$188.61
Rental	\$188.61
Restaurants	\$821.39
Restaurants - Seasonal	\$188.61
Retail / Wholesale Sales	\$317.85
Solicitor	\$188.61
Storage	\$553.71
Temporary License	\$188.61
Thrift Store	\$4,578.34

**SWPPP**

SWPPP Violation Red Tag Removal	\$300.00
SWPPP Violation Clean Up	\$500 each offense
* Vac Truck	\$500/2hrs + \$255/additional hr
* Sweeper	\$350/2hrs + \$185 additional hr
* Concrete Washout	\$1,000 - additional offenses
No SWPPP Plan on site	\$50.00
Missing Storm Water Protection Barrier (BMP)	Employee Time + Cost of protective material BMP
Illegal Stockpiling of any Material in Public Right of Way	\$500.00
Track out Pad/ADA Access	\$500.00
Portable Toilet Relocation	\$100.00

**Building Permits**

Building Fee	refer to icc building valuation data
Plan Check	65% of building fee
State Surcharge	1% of building fee
Additional inspections	\$30.00

*The following is based upon one single family unit. Other types of permits amount will vary.*

<b>Central Weber Impact Fee</b>	<i>These are based on the studies done by districts and amounts will be provided by the district. Harrisville is collecting these impact fees at time of permit based on their information and on their behalf.</i>
<b>North View Fire Impact Fee</b>	
Park Impact Fee	\$1,739.39
<b>Starting June 9, 2025</b>	\$5,949.27

Public Safety	\$350.99
Storm Water	\$2,447.25
As of July 1, 2024	\$2,462.21
As of July 1, 2025	\$2,477.26
As of July 1, 2026	\$2,492.44
Transportation	\$2,453.14
Sewer	\$1,716.26
As of July 1, 2024	\$1,721.40
As of July 1, 2025	\$1,726.61
As of July 1, 2026	\$1,731.89
Storm Water Const. Activity Permit Fee	\$650.00
4-Mile Connection Fee	\$750.00
Plans changed after approval	5% of total permit fee

**Encroachments**

Permit	\$500.00
Road Cut	\$750 + \$0.25 per sqft
Boring	\$500.00
Curb, Gutter, & Sidewalk cut	\$150.00
Violations & penalties	
Civil - not to exceed	\$1000.00 per day
Criminal - Class B Misdemeanor with fine not exceeding	\$1000.00 per day

**Recreation**

Baseball/Softball	\$40.00
Basketball ( <i>Jersey not included</i> )	\$45.00

**Other Fees**

Cabin Rental - <i>Residents only</i>	
No food	\$150.00
Small Family Group - <i>no more the 40 people &amp; food is allowed</i>	\$200.00
Weddings, receptions, or open houses	\$650.00
Deposit	\$750.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Bowery Rental - <i>Residents only</i>	\$75.00
With sound equipment	Rental + \$50.00
Deposit	\$200.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
<b>Candidate financial filing late fee</b>	<b>\$50.00</b>
Credit Card Fee	2.5% of total charge
Horizon Book	\$10.00
Municipal Election Filing	\$25.00
Address certificate (per unit number)	\$75.00
Color Maps (8 1/2" X 11")	\$1.00
Police/Accident Report	\$25.00 up to 30 pages
	\$0.50 each additional page
<i>Video requests will be addressd on an individual basis</i>	
CDs of photos	\$25.00
Annual Sex Offender Registry	\$25.00 on birth month

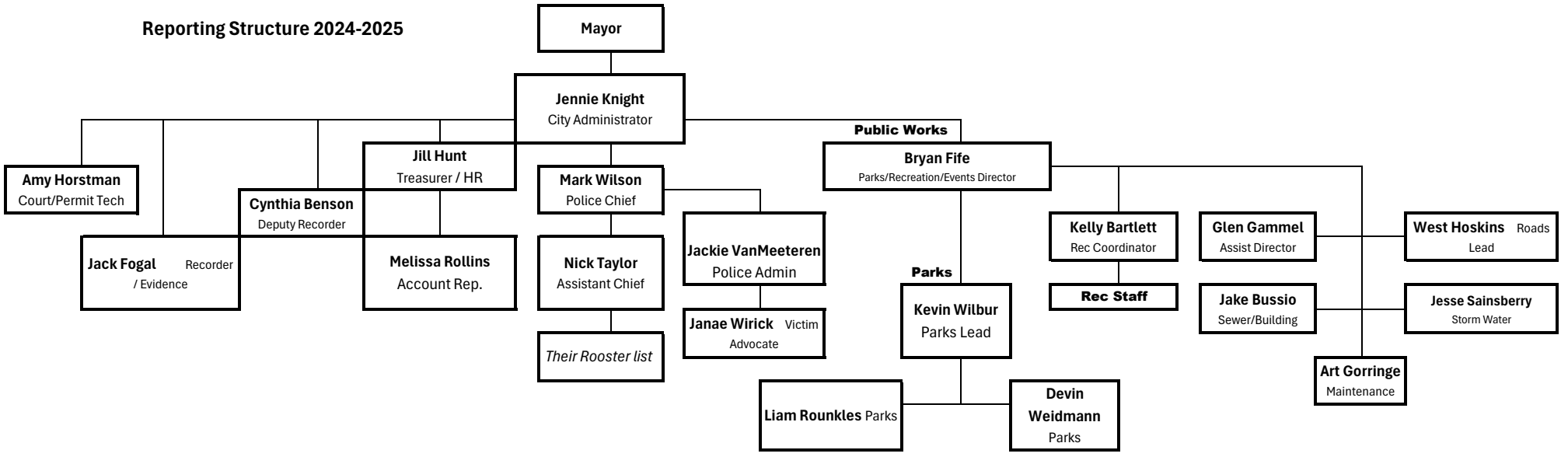
## Property Tax History

YEAR	TAX RATE	TAX LEVY + growth	NOTES
2011	0.000671	162,752.00	
2012	0.000738	170,094.00	
2013	0.001292	170,059.00	<i>Property Tax Increase</i>
2014	0.001259	299,074.00	
2015	0.001202	305,219.00	
2016	0.001123	317,403.00	
2017	0.001074	317,591.00	
2018	0.000952	326,940.00	
2019	0.000875	338,261.00	
2020	0.000802	344,619.00	
2021	0.000708	350,308.00	
2022	0.0015	941,570.00	<i>Property Tax Increase</i>
2023	0.0015	961,736.00	
2024	0.001562	1,028,780.00	<i>Property Tax Increase</i>
2025	0.001534	1,054,490.00	

## Property Tax Comparison's with surrounding Cities

Weber County Cities	2024	Weber County Cities	2025
<b>Certified Tax Rates:</b>		<b>Certified Tax Rates:</b>	
Farr West	0.000333	Farr West	0.000327
Harrisville	0.001562	Harrisville	0.001534
Hooper	0.000283	Hooper	0.000283
Huntsville	0.000629	Huntsville	0.00061
Marriott-Slaterville	0	Marriott-Slaterville	0
North Ogden	0.001307	North Ogden	0.001304
Ogden	0.002239	Ogden	0.002193
Plain City	0.00024	Plain City	0.000236
Pleasant View	0.000786	Pleasant View	0.000767
Riverdale	0.001425	Riverdale	0.001414
Roy	0.001665	Roy	0.001618
South Ogden	0.002507	South Ogden	0.002455
Uintah	0.000275	Uintah	0.000538
Washington Terrace	0.001748	Washington Terrace	0.001667
West Haven	0	West Haven	0

# Reporting Structure 2024-2025



Position	Name
<b>Chief of Police</b>	Mark Wilson
<b>Assistant Chief</b>	Nick Taylor
<b>SGT. / Detective</b>	Alicia Davis
<b>Detective</b>	Jason Keller
<b>SRO</b>	Chris Paradis
<b>Sergeants</b>	John Millaway Todd Fowers
<b>Officer:</b>	Michael Duffy Landon Silverwood Colton "Jake" Holmes Julie Rivera Cole Vanbeekum Open
<b>Code Enforcement</b>	Gary Worthen

**HARRISVILLE CITY  
RESOLUTION 26-14**

**A RESOLUTION CREATING THE PARKS AND RECREATION  
COMMITTEE; ESTABLISHING THE PURPOSE, DUTIES, AND  
MEMBERSHIP OF THE COMMITTEE.**

**WHEREAS**, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

**WHEREAS**, Council recognizes the importance of parks, trails, recreational facilities, open spaces, and recreation programming in promoting health, safety, welfare, and quality of life of the community; and

**WHEREAS**, Council desires to encourage public participation and community involvement in the planning, development, maintenance, and improvement of parks and recreational opportunities within the City; and

**WHEREAS**, Council finds it beneficial to establish a Parks and Recreation Committee to provide recommendations and assistance regarding parks, recreation programs, public spaces, trails, and related community amenities; and

**WHEREAS**, Council desires to create a formal advisory body to assist the City in identifying community recreational needs, promoting recreational activities, and enhancing the use and enjoyment of public facilities; and

**WHEREAS**, Council finds that the establishment of a Parks and Recreation Committee serves a valid public purpose and benefits the residents of the city.

**NOW, THEREFORE**, be it resolved by the City Council of Harrisville City as follows:

**Section 1. Creation of Committee.**

There is hereby created a Parks and Recreation Committee (“Committee”) for Harrisville City.

**Section 2. Purpose.**

The purpose of the Committee shall be to advise and assist the City Council and Administration in matters regarding the uses and amenities of public property acquired for public parks, open space or storm water facilities and the potential recreational activities in said properties whether organized or unplanned.

**Section 3. Duties and Responsibilities.**

The Committee shall perform the following duties and responsibilities, but not limited to:

1. Review and provide recommendations regarding the development, improvement, maintenance and use of City parks, trails, open space and recreational facilities;
2. Assist in identifying recreational needs and priorities within the community;

3. Recommend recreation programs, activities and assist in community engagement opportunities;
4. Assist in planning community recreational events and activities;
5. Encourage partnerships and coordination with schools, other governmental agencies, civic organizations, youth groups, businesses and other community stakeholders for efficient and effective use of recreational facilities and programs.
6. Review and provide recommendations on grant opportunities, beautification projects, and recreational initiatives;
7. Recommend to the Planning Commission and City Council revisions and updates to the Parks, Recreation & Trails portion of the General Plan;
8. Recommend to the Public Works Director and City Council annual objectives and goals regarding Parks and Recreation in Harrisville City and a long-range Park and Recreation capital improvement program.
9. Perform other related duties as assigned by Council or City Administration.

#### **Section 4. Membership.**

1. The Committee shall consist of a minimum of five (5) members and a maximum of nine (9) members appointed by the Mayor with the advice and consent of the City Council.
2. Committee members shall serve terms of two (2) years however with the first committee shall have a staggered term of three (3) members to serve a one (1) year term and four (4) members to serve a two (2) year term. Thereafter each committee member shall serve a two (2) year term.
3. Vacancies occurring during a term shall be filled in the same manner as the original appointment
4. The Mayor or Mayor's designee from the city council and public works department may serve as an exofficio, nonvoting member of the Committee which provide information and assistance to help the committee perform its duties.
5. The Committee shall elect a Chair and a Vice Chair annually from among its membership.

#### **Section 5. Meetings.**

The Committee shall meet as necessary to fulfill its responsibilities and shall comply with all applicable provisions of the Utah Open and Public Meetings Act.

#### **Section 6. Advisory Nature.**

The Committee shall serve in an advisory capacity only and shall not obligate the City financially or contractually unless specifically authorized by the City Council.

#### **Section 7. Compensation**

Members of the Committee shall service without monetary compensation.

#### **Section 8. Effective Date.**

This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council on this 9th day of June, 2026.

\_\_\_\_\_  
ROGER SHUMAN, Mayor

ATTEST:

\_\_\_\_\_  
JACK FOGAL, City Recorder

Roll Call Vote Tally    Yes    No

Grover Wilhelmsen    \_\_\_\_    \_\_\_\_

Jason Hadley    \_\_\_\_    \_\_\_\_

Blair Christensen    \_\_\_\_    \_\_\_\_

Greg Montgomery    \_\_\_\_    \_\_\_\_

Karen Fawcett    \_\_\_\_    \_\_\_\_

DRAFT



# HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100  
www.harrisvillecity.gov

MAYOR:  
Roger Shuman

COUNCIL MEMBERS:  
Grover Wilhelmsen  
Blair Christensen  
Karen Fawcett  
Jason Hadley  
Greg Montgomery

## MEMORANDUM

To: Harrisville City Council  
From: Jennie Knight, City Administrator  
Date: June 4, 2026  
Subject: Surplus and Disposal/Sale of Computer Equipment and Mobile Phones

Staff is requesting authorization to surplus obsolete and unused computer equipment and mobile phones owned by the municipality.

As part of ongoing technology replacement and inventory management efforts, departments have identified computer equipment and mobile devices that are no longer needed or cost-effective to maintain. This includes desktop computers, laptops, monitors, printers, peripherals, and mobile phones.

Prior to disposal, all equipment containing data storage capabilities will be processed in accordance with municipal information security policies. All phones and applicable computer equipment will be factory reset or otherwise sanitized to ensure all municipal data is securely removed.

Departments have verified inventory records and evaluated equipment for possible reassignment or reuse before declaring the items surplus.

The surplused equipment and phones will be sold at fair market value when feasible or recycled through an appropriately certified provider in accordance with municipal policy and applicable state regulations. Staff will make reasonable efforts to maximize reuse and environmentally responsible disposal practices.

Staff respectfully requests approval to declare the identified equipment and mobile phones as surplus property and authorize their disposal through sale, recycling, or other approved methods.