



HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.harrisvillecity.gov

MAYOR:
Roger Shuman

COUNCIL MEMBERS:
Grover Wilhelmsen
Blair Christensen
Karen Fawcett
Jason Hadley
Greg Montgomery

CITY COUNCIL AGENDA May 12th, 2026

[Zoom Meeting Link](#)

Meeting ID: 880 8788 5329

Passcode: 987564

6:00 PM Budget Work Session

7:00 PM City Council Meeting

Presiding: Mayor Roger Shuman
Mayor Pro Tem: Jason Hadley

1. **Call to Order** [Mayor Shuman]
2. **Opening**
 - a. Pledge of Allegiance [Council Member Christensen]
3. **Public Comment – (3 Minute Maximum)**
4. **Consent Items**
 - a. Approval of meeting minutes for April 14, 2026.
 - b. Advice and Consent of Mayor's appointment of Planning Commissioners. [Mayor Shuman]
 - c. Quarterly Budget Audit and Financial Review. [Jill Hunt]
5. **Business Item**
 - a. Weber Basin Presentation. [John Parry]
 - b. Parks secondary water discussion. [Bryan Fife]
 - c. Splash Pad Discussion. [Bryan Fife]
 - d. The Budget Officer intends to state that the tentative budget includes a proposed property tax rate increase. [Jill Hunt]
 - e. Statement of Budget Officer that the tentative budget includes a proposed property tax rate increase. [Jill Hunt]
 - f. The Budget Officer presents and makes available to the public the fiscal year 2027 tentative budget. [Jill Hunt]
 - g. The Budget Officer presents and makes available to the public a property tax impact schedule as a separate document from other budget documents. [Jill Hunt]
 - h. Discussion/possible action to adopt Resolution 26-9; A resolution of Harrisville adopting the Tentative Budget and Property Tax Impact Schedule for Harrisville City for the Fiscal year beginning July 1, 2026 and Ending June 30, 2027; and Scheduling Public Hearings to receive public comment before the Interim Budget and Final Budget is Adopted. [Jill Hunt]
 - i. Discussion/possible action to adopt Resolution 26-10; A Resolution of Harrisville City declaring the intent of the City Council to Adopt a Property Tax Rate that



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- Exceeds the Certified Tax Rate and Providing notice of a Public Hearing. [Jill Hunt]
- j. The Budget Officer Intends to make a statement that Harrisville City is considering levying a tax rate that exceeds its certified tax rate, the approximate dollar amount of and purpose for additional ad valorem tax revenue that would be generated by the proposed tax rate increase, the approximate percentage increase in ad valorem tax revenue for Harrisville City based on the proposed tax increase, and that if Harrisville City proceeds with the proposed tax rate increase Harrisville City will provide notice of and conduct a public hearing at which members of the public will have an opportunity to provide comments on the proposed tax rate increase. [Jill Hunt]
 - k. Statement of Budget Officer pursuant to Section 59-2-919(4)(b) of the Utah Code stating the following:
 - i. Harrisville City is considering a tax rate that exceeds the certified rate.
 - ii. Harrisville City is considering increasing the certified tax rate to generate an additional \$35,000 of ad valorem tax revenue. The purpose of the increase is for the roads department
 - iii. The proposed tax rate increase is approximately 2.15%
 - iv. If the City proceeds with the proposed tax increase, the City shall provide notice of and conduct a public hearing as required where members of the public have an opportunity to comment on the proposed increase.
 - l. Discussion/possible action to adopt Resolution 26-11; A Resolution of Harrisville City stating the City Council is considering to levy a tax rate above the Certified Tax Rate and providing the approximate dollar amount and purpose of the Ad Valorem Tax; the approximate percentage increase of the proposed Ad Valorem Tax; and that the City Council will provide notice and hold a Public Hearing on the proposed tax rate increase.
 - i. Acknowledging that a separate item is included on the agenda for the public meeting on May 12, 2026 notifying the public that the Budget Officer intends to make a statement as required by Section 59-2-919(4)(b) of the Utah Code.
 - ii. Acknowledging that the Budget Officer made the statement as required by Section 59-2-919(4)(b) of Utah Code.
 - iii. Setting the date, time and place of the public hearing on the proposed tax increase as required by Section 59-2-919(4)(b).
 - m. Discussion/possible action to adopt Resolution 26-13; a Resolution creating the Community Events Committee. [Council Member Hadley]
 - n. Discussion/possible action to adopt Resolution 26-14; a Resolution creating the Parks and Recreation Committee. [Council Member Wilhelmsen]
 - o. Discussion/possible action to adopt Ordinance 570: Storm Water updates. [Jennie Knight]
 - p. Discussion/possible action to approve removal of trees in storm water ways located at approximately 650 W. 2000 N. [Bryan Fife]
 - q. Discussion/possible action to adopt Resolution 26-12; Interlocal agreement with WACOG for funding for 750 West Phase 2. [Jennie Knight]



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6. **Closed Executive Session** – A Closed Executive Session for the purposes described under UCA § 52-4-205(1)(c); strategy session to discuss pending or reasonable imminent litigation and UCA § 52-4-205(1)(d); strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares, or to discuss a proposed development agreement, project proposal, or financing proposal related to the development of land owned by the state or a political subdivision, if public discussion would: (i) disclose the appraisal or estimated value of the property under consideration; or (ii) prevent the public body from completing the transaction on the best possible terms.
7. **Business Items Cont.**
 - r. Discussion/possible action to approve extension of utilities for Public Safety/City Hall building. [Jennie Knight]
 - s. Discussion/possible action to approve inclusion in Pine View for 1750 N. [Jennie Knight]
 - t. Discussion/possible action to approve a change order for the Public Safety/City Hall building sewer connection to 1750 N. [Jennie Knight]
 - u. Discussion/possible action for proposed retaining walls/fencing for West Harrisville Rd widening project. [Jennie Knight]
 - v. Discussion/possible action to approve purchase of Harrisville Park Expansion. [Jennie Knight]
8. **Mayor/Council/Staff Follow-up**
9. **Adjournment**

The foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website harrisvillecity.gov, and at the Utah Public Notice Website at <http://pmn.utah.gov>. Notice of this meeting has also been duly provided as required by law. In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Requests for assistance may be made by contacting the City Recorder at (801) 782-4100, at least three working days before the meeting.

Posted: By: Jack Fogal, City Recorder.

MINUTES
HARRISVILLE CITY COUNCIL
April 14, 2026
363 West Independence Blvd
Harrisville, UT 84404

Minutes of a regular Harrisville City Council meeting held on April 14, 2026 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.

Present: Mayor Roger Shuman, Council Member Blair Christensen, Council Member Jason Hadley, Council Member Greg Montgomery.

Excused: Council Member Karen Fawcett, Council Member Grover Wilhlemsen.

Staff: Jennie Knight, City Administrator, Jack Fogal, City Recorder, Brody Flint, City Attorney, Jill Hunt, City Treasurer, Mark Wilson, Chief of Police, Bryan Fife, Parks and Recreation Director, Kevin Wilbur, Parks Lead, West Hoskins, Roads Lead, Detective Jason Keller, Officer Julie Rivera, Jackie VanMeeteren, Police Admin.

Visitors: Marvin Farrell, Shari Hooper, Les Hooper, Sadie Greenhalgh, Elleigh Manley, Bridger Manly, Rex Comley, Carlos Aguilar, Riley Medford, Steve Mueller, Barnett Medford, Michelle Manly, Shauna Aguilar, Kevin Wallace, *Steven Hempel via zoom.*

1. Call to Order.

Mayor Shuman called the meeting to order and welcomed all in attendance.

2. Opening Ceremony.

Mayor Shuman opened with the Pledge of Allegiance.

3. Public Comment

Mayor Shuman opened the public comment period.

Marvin Farrell provided some paperwork about the irrigation ditch regarding the Ben Lomond Development. The irrigation ditch at the development has been moved. When they put the ditch under the road they put in a siphon, which is not good. The siphon can fill with sediment. They raised the pipe six inches to get over an existing culinary line. Mayor Shuman stated he would like to setup a meeting between city staff, Marvin Farrell, and the developer. He asked Marvin to coordinate the meeting with Jennie Knight.

Barnett Medford reported on the street light at the corner of West Harrisville Rd and Highway 89. The street light was changed recently. This has created a cluster of traffic at all times of the day. Trying to get out of his driveway is difficult. Vehicles should be able to turn left on a green light. He has been putting in tickets with UDOT. He questioned at what point does one stop light alter safety to warrant this response. When a train is present, it makes the situation even worse. He has waited over 10 minutes due to a train and the light setup. This is causing a problem for the neighborhood. People are trying to bypass the light by taking North Harrisville Rd. Vehicles are traveling at high speeds through the residential neighborhood. Mayor Shuman stated he will

reach out to UDOT and see what can be done. He recommended continuing to put in click and fix tickets with UDOT.

Mayor Shuman closed the public comment period.

4. Consent Items

a. Approval of Meeting Minutes for March 10, 2026 and March 31, 2026 Council Minutes as presented.

Council Member Montgomery requested a change to the March 31 meeting minutes. On page 3, paragraph 3, line 9, he wanted the wording changed to reflect he was inquiring about the cost of the insurance benefits.

Motion: Council Member Hadley made a motion to approve the meeting minutes for March 10, 2026, and March 31, 2026 with changes, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

5. Acknowledgement

Chief Wilson recognized Sergeant Alicia Davis for receiving Officer of the Year from the Utah Chiefs of Police Association. She received Officer of the Year for a small/mid-size department. There are 90 departments in the category. She was nominated and selected as the winner across the whole state. This is a big achievement. Mayor Shuman inquired what is the process for this award. Chief Wilson stated anyone can be nominated. They include why the person deserves it based on their service. 6 people sit on the board. They review the applications and decide the winner.

6. Business Items.

a. YCC Presentation.

Riley Medford presented on the Brigham City Youth Council Training. There were several other YCCs that participated. It was a big workshop focusing on leadership and teamwork. They spoke about Yellowstone and the gray wolves. It was an allegory about how being a leader in small actions can impact the world in big ways. She enjoyed working with other YCCs in the area.

Elleigh Manly explained during March they attended a leadership conference. They broke out into groups. They worked on understanding each other's opinions and perspectives. Being a leader is not about doing it by yourself, it is about helping one another. Sadie Greenhalgh explained the conference was at Utah State. She has attended this conference 3 times. They toured the Utah State Campus. They had a banquet dinner where they were able to dress up. They had Council Members and Mayors from the cities attend the banquet. There were youth speakers at the dinner who helped plan the conference. Mayor Shuman inquired what was the

biggest takeaway from the conference. Sadie Greenhalgh explained she learned if you have an idea you should speak up, don't be silent.

b. Risk Assessment.

Jill Hunt explained the purpose of the risk assessment is to look at our checks and balances. This shows our risk for IT, credit cards, finance, and cash receipting. Melissa Rollins, her clerk helps to ensure these checks and balances are in place. This helps us to make sure we are meeting state standards. We received a score of 395/395.

c. Discussion/possible action to approve legal services agreement.

Jennie Knight explained the updated legal services agreement was included in the packet. There is a change of the addition of a second attorney. No services have been taken out. The benefit to this agreement is more flexibility and expertise for the city. Council Member Montgomery questioned will it create conflict since we have used the second attorney as conflict counsel before. Brody Flint stated it will. He will not be able to serve as conflict counsel with this contract. They do work with 4 other attorneys in the area who can serve as conflict counsel for each other. Council Member Montgomery inquired is this going to change the budget. Jennie Knight explained we have this contract broken out between legal services and court services. It was included in the budget work session on March 31. Council Member Hadley inquired whether the increase in attorney coverage was needed. Brody Flint stated currently the service level is adequate. The original contract was made 4 years ago. This is an adjustment to the market price for the service.

Motion: Council Member Christensen motioned to approve legal services agreement, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

d. Discussion/possible action to approve surplus of police vehicle/equipment.

Chief Wilson explained in March, Council approved the purchase of two new police vehicles. We are surplus the two vehicles that are being replaced. One of the vehicles is experiencing mechanical issues and would be better served by being sold rather than repaired. He would like to pick up one of the new vehicles when it arrives so equipment can be installed. We would receive the vehicle in June instead of July. Council Member Christensen inquired does it change the cost of the vehicle. Chief Wilson stated there is no change in cost.

Motion: Council Member Hadley motioned to approve the surplus of 2 police vehicles and acquiring 1 replacement vehicle early, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused

Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

Chief Wilson explained we are asking to surplus firearms that have been confiscated and cannot be returned. The firearms would be sold and the proceeds put into the community policing line item. We would ask that these funds be tracked and stay with this line item at the end of the budget year. Mayor Shuman inquired how much would it be. Jack Fogal answered approximately \$2,000-3,000.

Motion: Council Member Montgomery motioned to approve the surplus of firearms with the funds being placed into the community policing line item and have the funds stay in the line item at the end of the budget year, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

e. Discussion/possible action to adopt Resolution 24-04; Trees Resolution.

Kevin Wilbur explained this is an update to Resolution 00-02. This is an update to approved trees and shrubs. He has looked at beneficial characteristics of the approved trees and shrubs. There are some concerns about the park strip sizes and what trees are planted. He would like to put together a list of recommendations based on this list. There were some trees removed from the original Resolution. There was a tree committee that was over this list he would like this committee to be removed and the list to be overseen by the proposed parks committee. Through his research he found some trees on the old list that were no longer appropriate for our area. Some items were moved within the 3 categories, small, medium, and large. He removed trees that required heavy water usage. This tree list is for city-owned property. Mayor Shuman questioned does it force citizens to plant what is on the list. Kevin Wilbur clarified it does not force them. He would like it if citizens would look at the list and use it as a helpful guide. Mayor Shuman inquired is it spelled out how close to the sidewalk trees can be in the Resolution. Tree roots can lift up the sidewalk. Kevin Wilbur stated that would be part of the recommendation for the park strip. Council Member Montgomery inquired what shrubs were appropriate for the right-of-way. Kevin Wilbur stated there was no original shrub list. They are working on creating a shrub list. Council Member Montgomery inquired what type of plants can be used in the park strip. Someone could put an evergreen which provides a barrier but it will grow wider than the park strip. We are trying to encourage people to participate in the Flip Your Strip program and do water-wise landscaping. Kevin Wilbur stated he agrees. He wants to encourage xeriscape or low water park strips. We do have an ordinance that states shrubs are not permitted in the right-of-way. Council Member Montgomery stated people visit the plant nursery and pick a cute plant not knowing its eventual growth. He inquired did the committee in the original Resolution

ever form. Kevin Wilbur reported he was not able to find anything showing the committee ever formed or met. Council Member Montgomery stated a standard person will look at the list and be unable to find these trees. Nurseries usually stock the popular items not what is good for the area. He questioned how we can get the list to residents. Kevin Wilbur stated he ran into that while setting up the Arbor Day Celebration. The Utah Urban Tree Committee is working on a list of nurseries with recommended trees. We can upload that list with this Resolution. Council Member Montgomery stated the Resolution says you need approval to plant a tree in the park strip; he questioned what is the process. Kevin Wilbur stated we do not have a form currently but it is being worked on. Council Member Montgomery reported the Resolution make it sound like we will be controlling what is going on private land. Kevin Wilbur stated we did not intend for it to sound like that; we can clear that language up. Mayor Shuman inquired can the list be simplified to a smaller number of trees, for example these are recommended for the park strip. When he had land in Ogden, they would provide a list of trees that were allowed when building. We can have a big list but a breakdown of recommendations would be beneficial. Kevin Wilbur stated while working on his list he reviewed other cities. Some cities have them broken out and some just provide a list of approved trees. He can review it and get some breakdowns. Council Member Hadley inquired how is it determined that a diseased tree is removed from private property. Brody Flint stated we do have the authority. The city has to go through the process of either a voluntary agreement or a court proceeding. It would have to be a public health and safety issue. Council Member Hadley inquired what code allows that. Brody Flint stated it would be in our nuisance code. We can add it if you would like. Council Member Hadley stated he would like it added. Council Member Montgomery stated he would like to table this item until the items discussed can be addressed, including reviewing a list of trees and shrubs appropriate for the park strip, approval process, clarification of public property, and language regarding private property.

Motion: Council Member Montgomery motioned to table Resolution 24-04; Trees Resolution, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

f. Discussion/possible action to approve Sidewalk GIS Programming.

West Hoskins explained this is a module for a program they already run. They currently use the program to monitor roads. The GIS program includes a system to track damaged and repaired sidewalks. They can upload pictures of the sidewalk and allows them to assign priorities to the repairs. The purpose is to provide a proactive system to repair the sidewalk infrastructure. The goal is to reduce fall, trips and slips related to sidewalks. This is a program that he believes would be a benefit. There are about 44 miles of sidewalk to inspect and get in the system. If approval is given, they are about 2 to 3 weeks out from starting. Council Member Montgomery inquired have we had any sidewalk claims. Jill Hunt stated not recently. Brody Flint stated sidewalk claims were the number one claim in cities in the state last year. West Hoskins stated they are repairing sidewalks but this allows us to be more consistent. Council Member

Montgomery inquired what about state roads. West Hoskins reported we are responsible for the sidewalks on those roads. Council Member Hadley inquired is there going to be coordination with trees in the park strip as brought up during the last agenda item. West Hoskins stated that would be something we would coordinate. He presented some issues found in the city. Being proactive is key for sidewalk repair. Council Member Hadley inquired do we currently have software for this. West Hoskins stated it is a module for an existing program. Council Member Hadley questioned is it in our budget currently. Jennie Knight stated it was not included but we have some available to make a budget amendment in June. West Hoskins explained the cost to implement is \$8,154. Mayor Shuman inquired is there an annual or monthly fee. Jennie Knight stated we pay an annual fee for our GIS system; this will be an add on to the program. Jill Hunt explained there is a monthly cost included in our engineering fees.

Motion: Council Member Christensen motioned to approve Sidewalk GIS Programming, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

Council Member Montgomery inquired would it be beneficial to consider placing sidewalks at the back of curb instead of a park strip.

g. Discussion/possible action to adopt Resolution 26-06; MCImetro Franchise Agreement.

Jennie Knight explained this is a franchise agreement with MCImetro or Verizon. The contract in the packet has been reviewed by legal. The contract length is for 10 years. State law allows us to collect 3.5%. That number has been adjusted by Council. Council Member Hadley inquired who pays this fee. Jennie Knight stated residents who use Verizon services in the city. Council Member Montgomery inquired do we have to allow poles when everyone else's utilities are underground. Brody Flint stated it depends. If their mechanism requires overground to function, they can have it. You can require as much as possible to be underground. This area is a little fuzzy because some people do not define this as an essential utility and some do. Council Member Montgomery stated it only defines what happens if they break public property, he questioned how we protect residents as well for private lines in the ground. Brody Flint stated this contract is between us and the provider, we cannot contract for the residents. State law requires them to fix private infrastructure they damaged. Mayor Shuman questioned how much time and cost is there to the city to maintain this agreement. Brody Flint reported it depends he has seen some go smoothly with minimal cost and some use a lot of city time. Council Member Hadley inquired does this give them approval for projects in the city. Jennie Knight stated this is not approving a project it is only approving the franchise agreement. The projects will need approval through our normal process. Mayor Shuman inquired what are the citizens getting for the 3.5% every month. This feels like a backdoor tax. He questioned if this is just another way to collect a tax. Jennie Knight stated there is a cost for maintaining the right-of-way where these utilities are located. The cost is to cover our future expenditures in the right-of-way. Mayor

Shuman stated it would be beneficial to quantify this to residents. We cannot provide a number to the residents. He questioned if we really needed it at 3.5% increase. Brody Flint stated the 3.5% is paid by Verizon not the residents. They will pass this on to the customer. We are saying maintaining this utility in the city will cost 3.5%. It is hard to project; the idea is keeping the cost close. Jennie Knight stated we currently do not have a franchise agreement with Verizon. We do not have a right to stop them from putting their infrastructure in the right-of-way. Mayor Shuman stated he is not saying he wants to say no. We keep adding extra taxes. Do all of the franchise agreements have the same percentage. Jennie Knight stated that would be a Council decision. Brody Flint stated you would need to get approval with the entity to change the rate. Mayor Shuman questioned who else has this franchise agreement and questioned if we are collecting. Jennie Knight stated Connex is not collecting yet. The AT&T agreement is expired.

Motion: Council Member Montgomery motioned to adopt Resolution 26-06; MCImetro Franchise Agreement for 3.5%, second by Council Member Hadley.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

h. Discussion/possible action to adopt Resolution 26-07; Forged Fiber Franchise Agreement.

Brody Flint recommended tabling this item. There are some questions he is working through with the provider.

Motion: Council Member Hadley motioned to table Resolution 26-07; Forged Fiber Franchise Agreement, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

i. Discussion/possible action to adopt Resolution 26-08; Policies Update.

Jill Hunt explained this goes along with our Integrity Program with our insurance. The goal is to help the city be proactive. We are adding a return-to-work policy, report of first injury policy, parking and backing policy, and drivers' qualification policy. This will amend our performance evaluation across all departments. Council Member Montgomery inquired is the drivers' qualification policy new. Jill Hunt stated we check driving records but this is putting a formal policy in place. It is to help us avoid running into issues. Council Member Montgomery inquired

about the DUI language. Jill Hunt stated if it is an existing employee, their record is run every month. If it is a new employee and the DUI happens within 24 months, they would not be allowed to drive City vehicles. The Trust advised to have 5-year criteria to monitor their driving record. If it is an isolated incident, it can be reviewed within that 5-year period. Council Member Montgomery inquired would it be beneficial to add language stating a monthly review is conducted. Mayor Shuman stated he is surprised the Trust does not have a stricter policy. He worked for a trucking company and if you had a DUI, you could not drive at all. Jill Hunt stated she works with the Trust on every case. Mayor Shuman stated his son has a company vehicle and if he gets more than 1 speeding ticket in 3 years he will lose his job. If he gets a DUI he will lose his job. Jill Hunt stated these forms were created with the Trust these were their recommendations. The employee evaluations had a safety trainings item added to the form. The changes were made based on department and what is required. Police have different safety requirements than public works as an example. Council Member Montgomery inquired if the evaluations are new forms. Jill Hunt stated they just added the safety line. The rest of the form already was in place. Council Member Montgomery stated it can be hard to use a generic evaluation across all departments. Jill Hunt stated that is why we wanted to have separate ones for each department.

Motion: Council Member Hadley motioned to adopt Resolution 26-08; Policies Update, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

j. City Reservations Discussion.

Bryan Fife explained he was contacted by DNR recently. The LWCF funded 50% of Harrisville Park. Our parks were supposed to be inspected every 5 years per the agreement. This was the first he has heard about it. DNR was working with them to get the inspections going again. The first inspection was passed with flying colors except for a sign stating this park was funded by LWCF funds. Per the original agreement non-residents would be able to reserve any amenity that residents can at the park. The only thing we rent at the park is the bowery. Non-residents can be charged up to two times the amount. We will need to review our fee schedule and decide how we want to proceed.

7. Mayor/Council/Staff Follow-up.

Chief Wilson stated we have our autism event at the park this Saturday. We are inviting people who have children with autism to come to the park and interact with the officers. We have our next active shooter training Wednesday the 22 at the fire station. We will have the DEA Take Back event on April 25 at Wal-Mart. Mayor Shuman inquired what happens at that event. Chief Wilson stated we collect old or expired medications for destruction. After collection they are taken to the DEA who disposes of them.

Bryan Fife thanked Kevin Wilbur and West Hoskins for their presentations. The departments are working on coordinating. He appreciates them presenting on their areas of expertise. The Easter Egg hunt went very well. They had 9,000 eggs for the kids to hunt. Mayor Shuman reported the event was awesome. The planning was great. He attended the Huntsville Easter Egg Hunt and it was mass chaos. A member of his ward attended the Farr West Helicopter drop and their kids did not even get an egg. He thanked all who planned and participated in it. Bryan Fife explained the first garden and landscape class will be Saturday April 18. The topic is gardening in small spaces. Our Arbor Day Celebration is April 25. Spring Clean-up is April 22-25. We will only accept green waste.

Jennie Knight thanked Jill Hunt for her work on the budget. We have reached out to the state and county to ensure we are in compliance with new state laws that will take effect in May. We are planning on having a budget work session prior to the Council Meeting on May 12. The work session will be at 6 P.M. There is the League of Cities and Towns training next week.

Council Member Hadley thanked Bryan Fife for getting the information for the America250 Committee. He questioned why the calendar items show parks events but not police trainings. Chief Wilson stated the police department operates a separate website from the city but he will look into it.

Council Member Montgomery inquired was he supposed to provide information about the rain barrel in the newsletter. He questioned we have sidewalk repair in the budget; do we need to evaluate that item with the new GIS program. West Hoskins stated in 2027 yes, we would need more. Next year will probably be a learning year with the new program. Council Member Montgomery inquired about the R-3 and R-4 zones. Brody Flint stated he will send out his findings to Council. Council Member Montgomery inquired about the conflict between our ordinance and state law in regards to vacating easements. Brody Flint stated if Council directs staff, he can fix it. Council directed staff to fix the conflict.

Council Member Christensen inquired about the cabin being opened to outside resident reservations. If it is not being rented, it should be. Mayor Shuman stated it is rented out during weekends in May. Jennie Knight stated it is currently residents only. The other item she would like Council to think about is how we charge non-profits for rentals. Currently if you have proof of 501(c)(3) the fee is waived. We have others who do charities but are not 501(c)(3). Council Member Christensen thanked staff for all of their hard work.

Council Member Montgomery stated he appreciates how quickly they got out and sprayed the weeds in the retention pond behind the Brown's house.

8. Closed Executive Session

Motion: Council Member Hadley motioned to enter the Closed Executive Session, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes

Council Member Montgomery, Yes

Motion: Council Member Montgomery motioned to adjourn the Closed Executive Session, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

9. Adjournment.

Motion: Council Member Hadley motioned to adjourn the meeting, second by Council Member Montgomery.

The vote on the motion was as follows:

Council Member Wilhelmsen, Excused
Council Member Fawcett, Excused
Council Member Christensen, Yes
Council Member Hadley, Yes
Council Member Montgomery, Yes

The motion passed unanimously.

The meeting adjourned at 9:22 P.M.

Roger Shuman
Mayor

ATTEST:

Jack Fogal
City Recorder
Approved this 12th day of May, 2026



HARRISVILLE CITY

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MAYOR:
Roger Shuman

COUNCIL MEMBERS:
Grover Wilhelmsen
Blair Christensen
Karen Fawcett
Jason Hadley
Greg Montgomery

Q3 Audit Findings

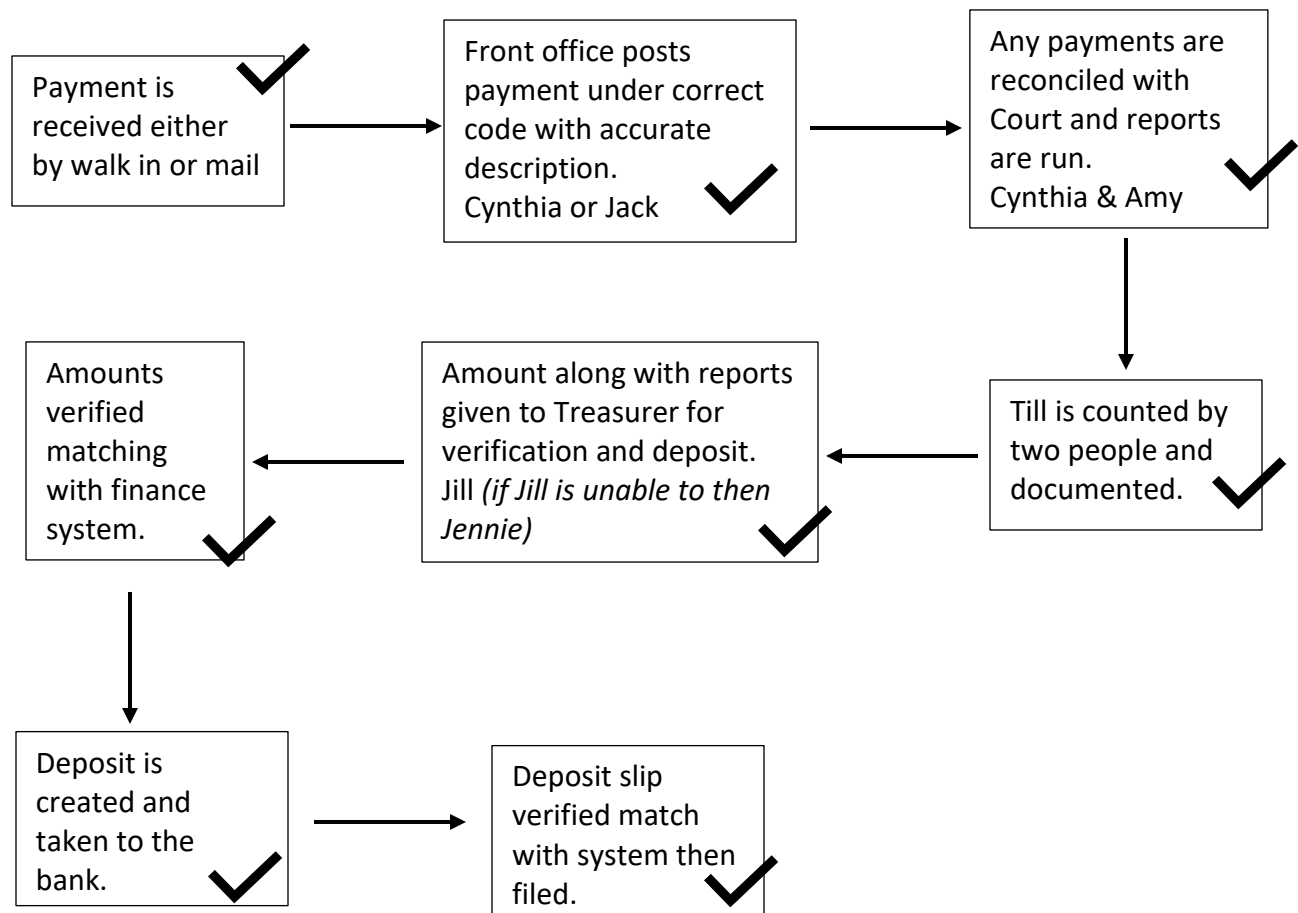
Quarterly Audit Findings:

Cash Receipting
Receiving payments

Compliant

Requirements:

- Received accurately
 - o Posted in correct GL
 - o Documented accurately
 - o Deposit made within 2-3 business days from last deposit
 - o Reports were run and saved
 - o Deposit slip matched with the system deposit amount



Jan. 12th *compliant*

- BL renewals - (2) two of them ✓ Right G.L.
- Sale of Assets - two trucks ✓ Right G.L.
- Court fines - ✓ Right G.L.
- Building Permit - ✓ Right G.L.
- Police Report - ✓ Right G.L.
- A.R. ✓ Right G.L.

Everything matches with Bank Deposit Checks balance ✓
Court trust Report recorded. Cash balance ✓

Feb 3rd. *compliant*

- Police Reports - (2) two - ✓ Correct G.L.
- Grant - ✓ Correct G.L.
- Franchise tax - ✓ Correct G.L.
- Prosecutor split - ✓ correct G.L.
- Court payments - ✓ correct G.L.

15,530~~54~~

Does it match with bank deposit? yes no

Court Report Recorded? yes No

March 19th

- no deposit made no checks or cash was received.

J.H.

**HARRISVILLE CITY
RESOLUTION 26-09**

**A RESOLUTION OF HARRISVILLE CITY ADOPTING THE
TENTATIVE BUDGET AND PROPERTY TAX IMPACT SCHEDULE
FOR HARRISVILLE CITY FOR THE FISCAL YEAR BEGINNING JULY
1, 2026, AND ENDING JUNE 30, 2027; AND SCHEDULING PUBLIC
HEARINGS TO RECEIVE PUBLIC COMMENT BEFORE THE
INTERIM BUDGET AND FINAL BUDGET IS ADOPTED.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, the City is a fiscal year taxing entity operating on year beginning July 1 and ending June 30;

WHEREAS, on the 12th day of May, 2026, pursuant to Uniform Fiscal Procedures Act for Utah Cities, Utah Code Title 10, Section 6 et seq., as amended the City Manager submitted to the Council of Harrisville City the proposed or tentative General Fund Budget; Capital Improvements Budget; Enterprise Funds Budget; Internal Service Funds Budget; Special Revenue Funds Budget; Property Tax Impact Schedule; Personnel Positions and Compensation Schedules and Plans; and Her budget message all for the Fiscal year July 1, 2026 to June 30, 2027 as required by Statute; and

WHEREAS, the City Council is required to review, consider and adopt the tentative budget in a regular or special meeting called for that purpose; and

WHEREAS, the tentative budget and property tax impact schedule adopted by the City Council and all supporting schedules and data shall be a public record in the officers of the City Recorder and on the City website, available for public inspection for a period of a least 10 (10) days prior to the adoption of the City final budget; and

WHEREAS, the purpose of the hearings is to receive public comment before adoption of the interim budget and final budget.;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. The budget for fiscal year 2026-2027, as amended, consisting of the General Fund Budget, Capital Improvements Budget, Enterprise Funds Budget, Internal Service Funds Budget, Special Revenue Funds Budget and the personnel position and compensation plans, is hereby adopted and made the tentative budget of Harrisville City for the Fiscal Year July 1, 2026, until adoption of the final budget.

- Section 2.** The Property Tax Impact Scheduled as presented is hereby adopted and made available for public inspection on the City website and in the City Recorder’s office.

- Section 3.** Pursuant to Utah Code 59-2-919, it shall be acknowledged that the budget officer stated that the tentative budget includes a property tax increase and presented a property tax impact schedule as defined in Utah Code 59-2-924.

- Section 4.** A public hearing to receive comment before the City’s Interim budget is adopted shall be held on Tuesday June 9, 2026 at 7 P.M. in the City Council Chambers, Harrisville City Hall, 363 W. Independence Blvd, Harrisville, Utah.

- Section 5.** A public hearing to receive comment before the City’s Final Budget is adopted shall be held on Tuesday August 5, 2026 at 7 P.M. or as determined by Weber County , in the City Council Chambers, Harrisville City Hall, 363 W. Independence Blvd, Harrisville City, Utah.

- Section 6.** The City Recorder shall publish notice of said public hearings consistent with the requirements of Utah Code Section 10 Title 6.

- Section 7.** If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, part and provisions of this Resolution shall be severable.

- Section 8.** This Resolution shall take effect immediately upon its adoption and deposit with the City Recorder, who shall forthwith certify a copy thereof to the City Manager.

PASSED AND ADOPTED by the City Council on this 12th day of May, 2026.

 ROGER SHUMAN, Mayor

ATTEST:

 JACK FOGAL, City Recorder

Roll Call Vote Tally	Yes	No
Grover Wilhelmsen	___	___
Jason Hadley	___	___
Blair Christensen	___	___
Greg Montgomery	___	___
Karen Fawcett	___	___



HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.harrisvillecity.gov

MAYOR:
 Roger Shuman

COUNCIL MEMBERS:
 Grover Wilhelmsen
 Blair Christensen
 Karen Fawcett
 Jason Hadley
 Greg Montgomery

Proposed Property Tax Impact Schedule

Harrisville City will consider an increase to its property tax rate from .001534 to .001567 (estimated) to generate an additional \$35,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax rate and increase is adopted.

Harrisville City's Current Property Tax Rate	.001534
Harrisville City's Current Property Tax Revenue	\$1,054,490.00
Proposed Revenue with Tax Change	\$1,089,490.00
New Property Tax Revenue to Harrisville City	\$35,000

Estimated Increase to Harrisville City's Property Tax Revenue	3.32%
Estimated Increase to a primary residence of \$430,000	\$7.81
Estimated Increase to a business value of \$430,000	\$14.19

<u>Affected</u> <u>Department</u>	<u>Proposed</u> <u>Budget</u>	<u>Budget without</u> <u>Tax Change</u>	<u>Budget</u> <u>Change</u>
Public Works Roads	\$1,496,399.00	\$1,461,399.00	\$35,000.00

Impact of Tax Increase – The Public Works Roads department will be for sidewalk repairs and to lower the liability risk of accidents.

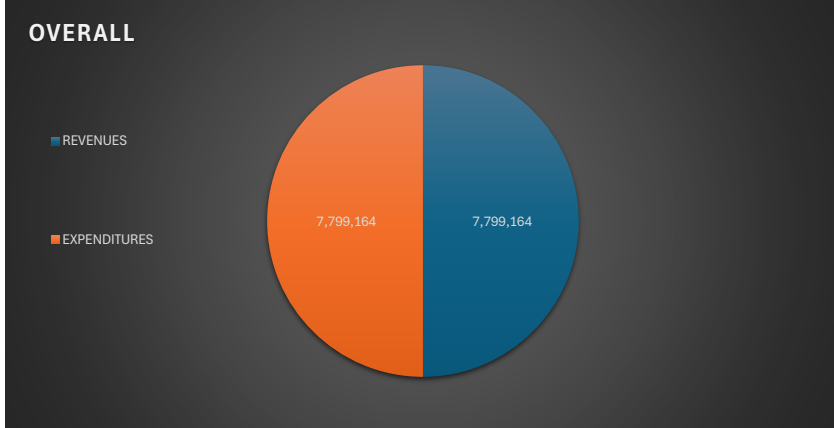
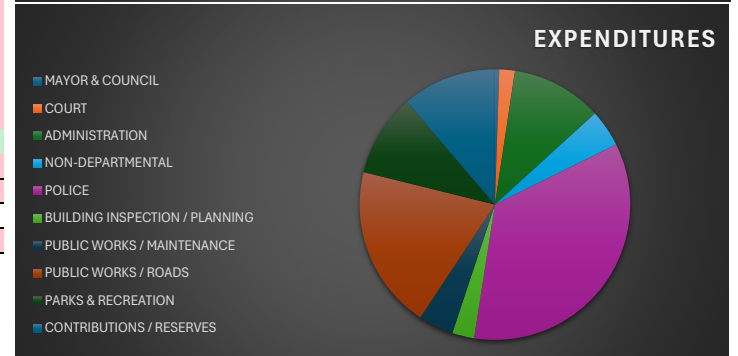
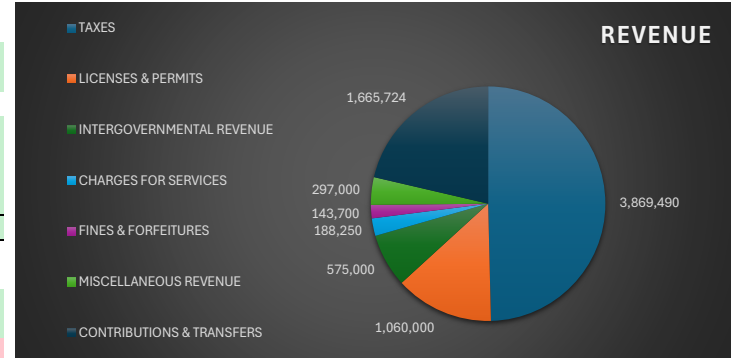
Total General Fund Change: \$35,000.00

HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND

DESCRIPTION	FY2021-2022 ACTUAL	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)
REVENUES								
10-31- TAXES	3,034,949	3,574,516	3,582,511	3,651,774	3,684,078	3,869,490	185,412	5.03%
10-32- LICENSES & PERMITS	237,142	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%
10-33- INTERGOVERNMENTAL REVENUE	295,479	783,761	584,228	928,770	633,110	575,000	(58,110)	-9.18%
10-34- CHARGES FOR SERVICES	22,196	25,340	26,222	138,524	84,250	188,250	104,000	123.44%
10-35- FINES & FORFEITURES	147,860	136,139	145,092	132,988	143,700	143,700	0	0.00%
10-36- MISCELLANEOUS REVENUE	799,334	326,469	322,898	360,700	261,700	297,000	35,300	13.49%
10-39- CONTRIBUTIONS & TRANSFERS	0	0	0	0	885,000	1,665,724	780,724	88.22%
TOTAL REVENUES	4,536,960	5,248,595	5,163,844	6,129,036	6,212,138	7,799,164	1,587,026	25.55%
EXPENDITURES								
10-41- MAYOR & COUNCIL	36,856	31,667	35,784	31,536	43,283	40,210	(3,073)	-7.10%
10-42- COURT	113,840	131,585	142,898	148,442	145,043	144,900	(143)	-0.10%
10-44- ADMINISTRATION	434,655	530,192	566,872	535,984	817,073	847,350	30,277	3.71%
10-45- NON-DEPARTMENTAL	421,655	245,130	279,390	345,915	310,800	346,250	35,450	11.41%
10-51- POLICE	1,433,573	1,824,498	2,075,064	2,131,675	2,705,829	2,713,100	7,271	0.27%
10-56- BUILDING INSPECTION / PLANNING	16,123	30,265	71,284	128,370	176,600	204,950	28,350	16.05%
10-61- PUBLIC WORKS / MAINTENANCE	283,381	289,913	272,955	254,598	314,786	327,500	12,714	4.04%
10-63- PUBLIC WORKS / ROADS	201,309	0	352,969	975,404	596,762	1,526,399	929,638	155.78%
10-71- PARKS & RECREATION	465,243	535,893	0	675,372	778,237	769,505	(8,732)	-1.12%
10-90- CONTRIBUTIONS / RESERVES	133,057	725,342	727,342	2,400,000	500,000	879,000	379,000	75.80%
TOTAL EXPENDITURES	3,539,692	4,344,485	4,524,557	7,627,295	6,388,413	7,799,164	1,410,751	22.08%
TOTAL GENERAL FUND	(997,267)	(904,110)	(639,288)	1,498,259	176,275	0	(176,275)	-100.00%

10-28100 GENERAL FUND BALANCE	909,628.96
RESTRICTED FUNDS	
10-27100 CLASS C ROADS	1,116,423.92
10-27110 PARK IMPACT FEE FUND BALANCE	45,559.16
10-27120 TRANSPORTATION IMPACT FEE	220,338.76
10-27130 PUBLIC SAFETY IMPACT FEE	177,769.47
10-27135 BEER TAX	39,225.03
10-27140 TRANSPORTATION TAX	1,004,789.69



HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27

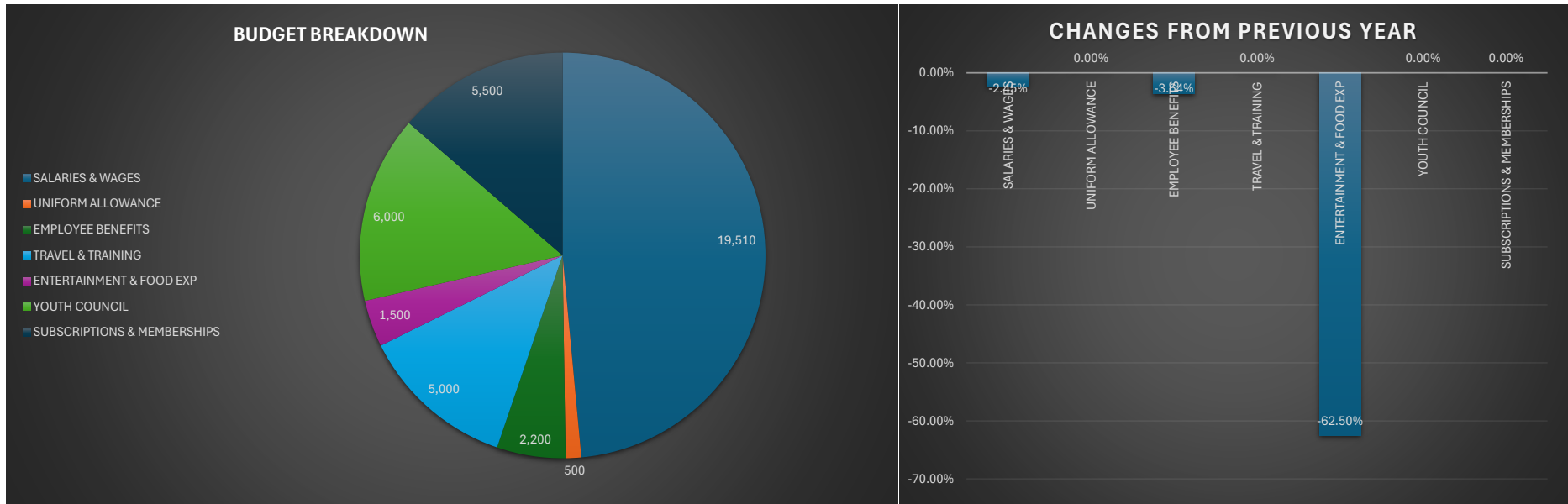
FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		
		ACTUAL	ACUTAL	ACUTAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
REVENUES									
TAXES									
10-31-100	GENERAL SALES & USE TAXES	1,966,185	1,956,149	1,964,444	2,006,438	2,080,000	73,562	3.67%	Payment received October - August of following year
10-31-110	GENERAL PROPERTY TAXES	935,795	995,000	1,036,526	1,054,490	1,054,490	0	0.00%	
10-31-115	PROPOSED TNT INCREASE	-	-	-	-	55,000	#VALUE!	#VALUE!	SIDEWALK REPAIRS,
10-31-120	FRANCHISE TAX	417,108	408,696	397,373	410,000	450,000	40,000	9.76%	
10-31-130	REDEMPTIONS	15,143	10,800	20,066	12,000	12,000	0	0.00%	
10-31-145	PUBLIC SAFETY - BEER TAX	16,254	0	11,736	0	10,000	10,000	#DIV/0!	
10-31-150	VEHICLE TAX FEE IN LIEU	58,890	47,745	56,914	44,100	50,000	5,900	13.38%	
10-31-160	TRANSPORTATION TAXES	165,141	164,122	164,714	150,000	150,000	0	0.00%	
10-31-170	RAMP TAX	0	0	0	7,050	8,000	950	13.48%	
	TOTAL TAXES	3,574,516	3,582,511	3,651,774	3,684,078	3,869,490	185,412	5.03%	
LICENSES & PERMITS									
10-32-200	BUILDING PERMITS	98,867	172,829	237,807	125,000	245,000	120,000	96.00%	
10-32-205	PLAN CHECK FEE	59,656	107,741	149,713	72,000	165,000	93,000	129.17%	
10-32-210	BUSINESS LICENSES	49,172	53,878	164,023	162,300	170,000	7,700	4.74%	
10-32-230	PLAN APPLICATION FEES-ZONING	45,694	1,800	8,950	25,000	20,000	-5,000	-20.00%	
10-32-235	ENCROACHMENT PERMIT FEES	54,925	23,531	23,121	20,000	20,000	0	0.00%	
10-32-240	PARK IMPACT FEES	57,438	85,217	151,327	73,000	250,000	177,000	242.47%	
10-32-260	TRANSPORTATION IMPACT FEES	21,673	40,698	147,779	37,000	170,000	133,000	359.46%	
10-32-270	PUBLIC SAFETY IMPACT FEES	14,945	17,199	33,561	6,000	20,000	14,000	233.33%	
	TOTAL LICENSES & PERMITS	402,370	502,892	916,281	520,300	1,060,000	539,700	103.73%	
INTERGOVERNMENTAL REVENUE									
10-33-100	STATE LIQUOR FUNDS	10,465	8,247	0	13,000	13,000	0	0.00%	
10-33-150	SEAT BELT/EUDL	8,505	2,030	5,350	15,000	15,000	0	0.00%	Alcohol Enforcement
10-33-200	CLASS C ROAD FUNDS	297,174	305,443	352,323	297,000	297,000	0	0.00%	
10-33-300	GRANTS	60,964	268,508	571,097	308,110	250,000	-58,110	-18.86%	COPS GRANT
10-33-399	ARPA REVENUE	406,653	0	0	0	-	0	#DIV/0!	
	TOTAL INTERGOVERNMENTAL	783,761	584,228	928,770	633,110	575,000	-58,110	-9.18%	
CHARGES FOR SERVICES									
10-34-300	ENGINEERING FEE PAYMENTS	-	-	0	0	50,000	50,000	#DIV/0!	
10-34-400	PARK & CABIN RESERVATIONS	16,381	17,250	16,055	13,750	13,750	0	0.00%	
10-34-500	SPECIAL SERVICES - POLICE	0	0	114,395	61,000	115,000	54,000	88.52%	
10-34-600	SPECIAL SERVICES - PUBLIC WORKS	0	0	0	0	-	0	#DIV/0!	
10-34-700	YOUTH BASEBALL - RECREATION	4,989	5,767	4,797	5,000	5,000	0	0.00%	
10-34-710	YOUTH BASKETBALL - RECREATION	3,970	3,204	3,277	4,500	4,500	0	0.00%	
10-34-730	SUMMER CAMP - RECREATION	0	0	0	0	-	0	#DIV/0!	
	TOTAL CHARGES FOR SERVICES	25,340	26,222	138,524	84,250	188,250	104,000	123.44%	
FINES & FORFEITURES									
10-35-510	FINES	135,884	140,139	126,448	140,000	140,000	0	0.00%	
10-35-520	WARRANT SERVICE	0	0	0	0	-	0	#DIV/0!	
10-35-530	INTERPRETER FEES	0	0	0	0	-	0	#DIV/0!	
10-35-540	PUBLIC DEFENDER FEES	255	4,653	6,539	3,700	3,700	0	0.00%	
10-35-550	CODE ENFORCEMENT FINES	0	300	0	0	-	0	#DIV/0!	
	TOTAL FINES & FORFEITURES	136,139	145,092	132,988	143,700	143,700	0	0.00%	
MISCELLANEOUS REVENUE									
10-36-440	HORIZONS BOOK SALES	0	160	140	0	-	0	#DIV/0!	
10-36-450	MISCELLANEOUS REVENUE	116,944	38,762	59,704	40,000	40,000	0	0.00%	
10-36-455	TRAFFIC SCHOOL REVENUE	0	0	0	0	-	0	#DIV/0!	
10-36-460	Event Donations	2,550	0	0	400	1,000	600	150.00%	
10-36-470	YOUTH CITY COUNCIL	0	0	0	0	700	700	#DIV/0!	
10-36-600	INTEREST EARNED	108,140	130,566	163,978	100,000	130,000	30,000	30.00%	
10-36-602	CLASS C ROAD INTEREST	45,929	76,464	71,479	48,000	50,000	2,000	4.17%	Last payment is received September after budget closes
10-36-603	TRANSPORTATION TAXES INTEREST	24,420	41,117	37,265	29,000	29,000	0	0.00%	
10-36-604	PARK IMPACT INTEREST	11,539	19,790	16,797	6,000	6,300	300	5.00%	
10-36-606	FIRE IMPACT FEE INTEREST	0	0	0	0	-	0	#DIV/0!	
10-36-608	TRANSPORTATION IMPACT INTEREST	5,037	4,428	5,257	4,300	5,000	700	16.28%	
10-36-610	PUBLIC SAFETY IMPACT INTEREST	3,628	5,914	6,079	3,000	4,000	1,000	33.33%	
10-36-611	ARPA INTEREST	8,282	5,697	0	0	-	0	#DIV/0!	
10-36-800	SALE OF ASSETS	0	0	0	31,000	31,000	0	0.00%	
	TOTAL MISCELLANEOUS REVENUE	326,469	322,898	360,700	261,700	297,000	35,300	13.49%	
CONTRIBUTIONS & TRANSFERS									
10-39-950	USE OF FUND BALANCE	0	0	0	610,000	129,325	-480,675	-78.80%	
10-39-960	USE OF RESERVE - CLASS C ROADS	0	0	0	200,000	850,000	650,000	325.00%	Roads Budget - Restricted
10-39-970	USE OF TRANSPORTATION TAXES	0	0	0	0	611,399	611,399	#DIV/0!	Roads Budget - Restricted
10-39-980	USE OF TRANSPORTATION IMPACT FEES	0	0	0	75,000	-	-75,000	-100.00%	Roads Budget - Restricted
10-39-990	USE OF RESERVE - PARK IMPACT FEES	0	0	0	0	75,000	75,000	#DIV/0!	
	TOTALS CONTRIBUTIONS & TRANSFERS	0	0	0	885,000	1,665,724	780,724	88.22%	
TOTAL GENERAL FUND REVENUES		5,248,595	5,163,844	6,129,036	6,212,138	7,799,164	1,587,026	25.55%	

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27

**FUND 10 - GENERAL FUND
 MAYOR & COUNCIL**

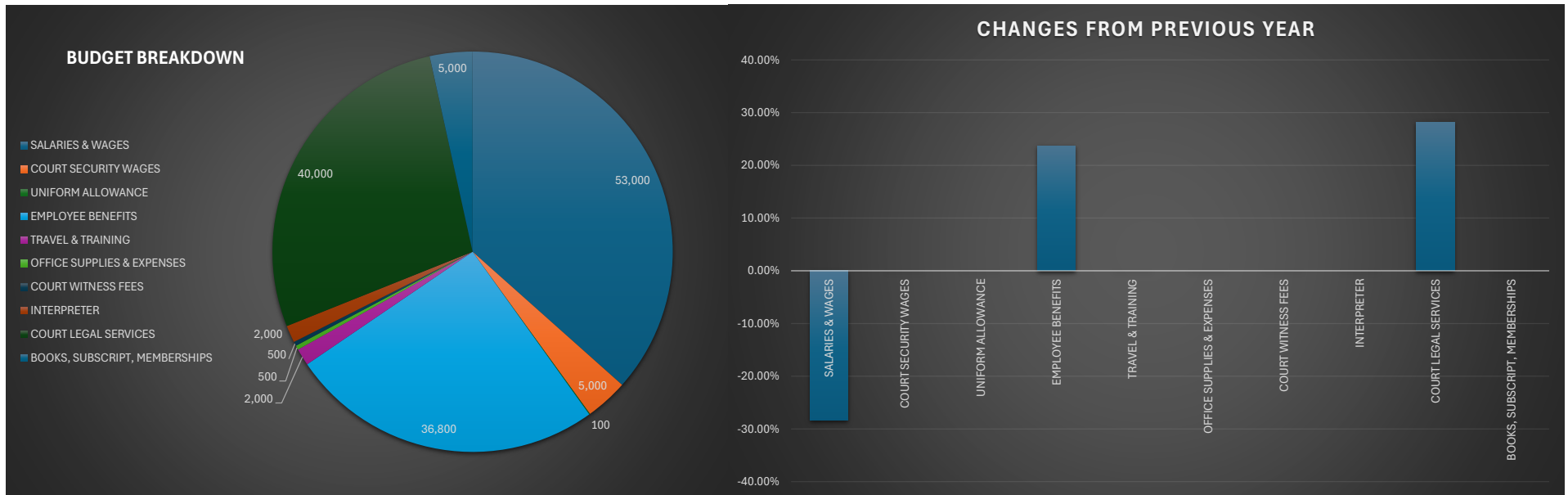
ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
10-41-110	SALARIES & WAGES	18,694	18,607	18,913	20,000	19,510	(490)	-2.45%	COUNCILMEMBERS & MAYOR
10-41-150	UNIFORM ALLOWANCE	26	150	0	500	500	0	0.00%	
10-41-200	EMPLOYEE BENEFITS	2,149	2,099	1,903	2,283	2,200	(83)	-3.64%	TAXES FOR COUNCILMEMBERS
10-41-330	TRAVEL & TRAINING	3,886	3,382	950	5,000	5,000	0	0.00%	
10-41-380	ENTERTAINMENT & FOOD EXP	183	625	101	4,000	1,500	(2,500)	-62.50%	dinners
10-41-600	YOUTH COUNCIL	800	5,636	4,347	6,000	6,000	0	0.00%	
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,746	5,285	5,321	5,500	5,500	0	0.00%	ULCT
TOTAL MAYOR & COUNCIL		30,484	35,784	31,536	43,283	40,210.00	-3,073	-7.10%	



HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27

FUND 10 - GENERAL FUND
 JUSTICE COURT

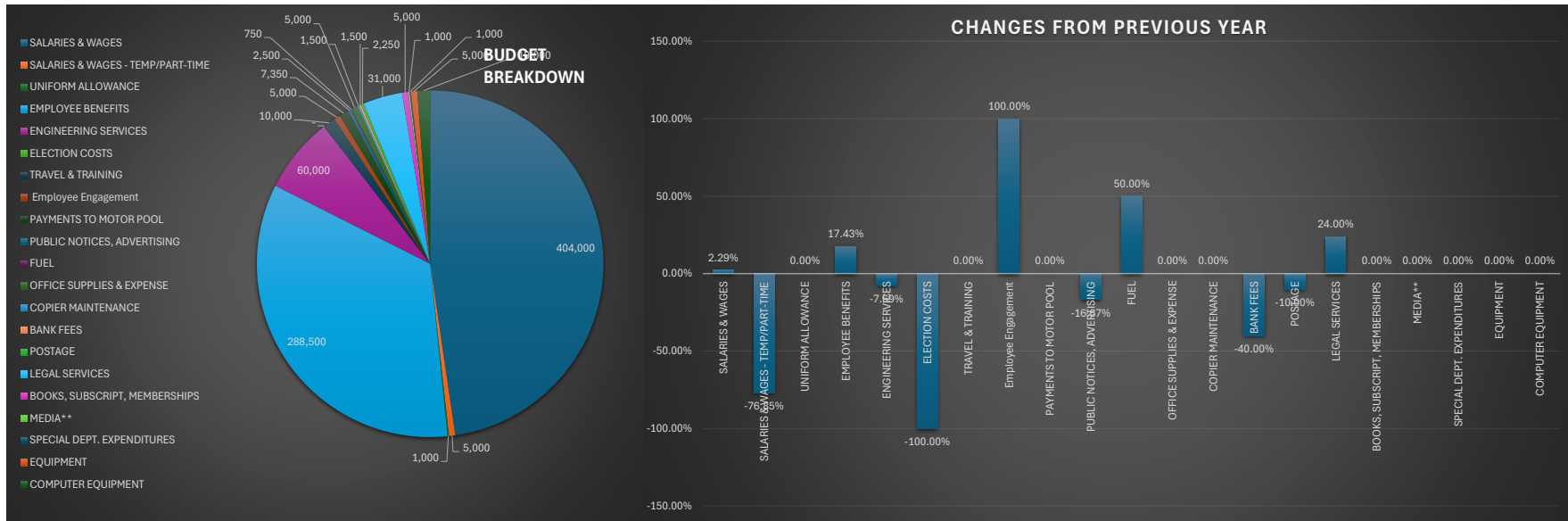
ACCOUNT	ACCOUNT TITLE	FY2021-2022 ACTUAL	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
10-42-110	SALARIES & WAGES	74,620	81,247	93,918	93,830	74,000	53,000	(21,000)	-28.38%	JUDGE, CLERK 60%
10-42-121	COURT SECURITY WAGES				**	**	5,000	#VALUE!	#VALUE!	**Moved from PD**
10-42-150	UNIFORM ALLOWANCE	0	0	0	0	100	100	0	0.00%	
10-42-200	EMPLOYEE BENEFITS	25,755	20,042	24,587	20,595	29,743	36,800	7,057	23.73%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-42-330	TRAVEL & TRAINING	479	2,119	1,097	2,673	2,000	2,000	0	0.00%	CONFERENCES
10-42-600	OFFICE SUPPLIES & EXPENSES	102	773	112	295	500	500	0	0.00%	
10-42-621	COURT WITNESS FEES	19	0	316	37	500	500	0	0.00%	
10-42-622	INTERPRETER	1,381	1,833	1,764	2,564	2,000	2,000	0	0.00%	
10-42-630	COURT LEGAL SERVICES	6,900	18,570	21,009	28,447	31,200	40,000	8,800	28.21%	PUBLIC DEFENDER, PROSECUTOR
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,584	4,561	95	0	5,000	5,000	0	0.00%	
TOTAL JUSTICE COURT		113,840	129,145	142,898	148,442	145,043	144,900	(143)	-0.10%	



HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
ADMINISTRATION

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-44-110	SALARIES & WAGES	226,927	290,002	300,865	394,938	404,000	9,062	2.29%	Administrator, Treasurer, Recorder, Deputy Recorder, Account Rep
10-44-120	SALARIES & WAGES - TEMP/PART-TIME	25,581	4,619	4,619	21,600	5,000	(16,600)	-76.85%	
10-44-150	UNIFORM ALLOWANCE	167	175	0	1,000	1,000	0	0.00%	
10-44-200	EMPLOYEE BENEFITS	143,660	172,043	172,211	245,685	288,500	42,815	17.43%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-44-300	ENGINEERING SERVICES	-13,312	45,979	9,698	65,000	60,000	(5,000)	-7.69%	
10-44-320	ELECTION COSTS	4,994	2,600	0	7,000	-	(7,000)	-100.00%	
10-44-330	TRAVEL & TRAINING	7,533	6,702	4,844	10,000	10,000	0	0.00%	UCMA (Recorder/Deputy Recorder), ULCT (Recorder, Deputy Recorder & City Admin), UAPT (Treasurer), DMRA (Recorder/Deputy Recorder), UGFOA (Treasurer), APT (Treasurer)
10-44-380	Employee Engagement	1,016	1,313	1,636	2,500	5,000	2,500	100.00%	
10-44-500	PAYMENTS TO MOTOR POOL	4,269	7,000	7,000	7,350	7,350	0	0.00%	
10-44-540	PUBLIC NOTICES, ADVERTISING	1,560	3,528	1,844	3,000	2,500	(500)	-16.67%	TNT Notice
10-44-590	FUEL	0	0	239	500	750	250	50.00%	
10-44-600	OFFICE SUPPLIES & EXPENSE	4,340	3,181	3,366	5,000	5,000	0	0.00%	
10-44-602	COPIER MAINTENANCE	995	1,251	1,867	1,500	1,500	0	0.00%	
10-44-610	BANK FEES	1,601	4,266	629	2,500	1,500	(1,000)	-40.00%	
10-44-620	POSTAGE	2,289	2,150	2,052	2,500	2,250	(250)	-10.00%	
10-44-630	LEGAL SERVICES	7,450	13,000	14,511	25,000	31,000	6,000	24.00%	LEGAL CONTRACT
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,555	2,863	2,993	5,000	5,000	0	0.00%	
10-44-670	MEDIA**	0	0	0	1,000	1,000	0	0.00%	
10-44-700	SPECIAL DEPT. EXPENDITURES	868	1,265	604	1,000	1,000	0	0.00%	
10-44-740	EQUIPMENT	947	921	2,190	5,000	5,000	0	0.00%	SCANNER
10-44-741	COMPUTER EQUIPMENT	5,019	4,018	4,818	10,000	10,000	0	0.00%	REPLACE SERVER - IN NEW BUILDING
TOTAL ADMINISTRATION		431,459	566,872	535,984	817,073	847,350	30,277	5.34%	

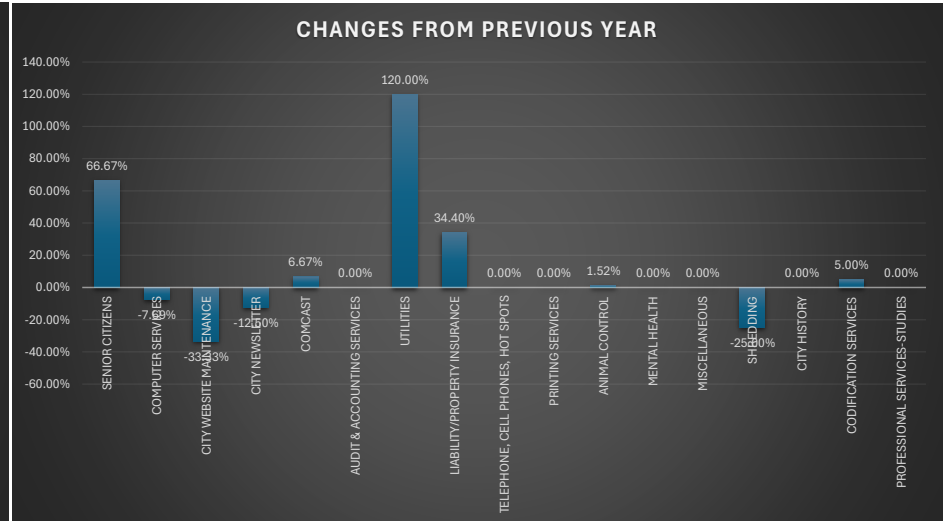
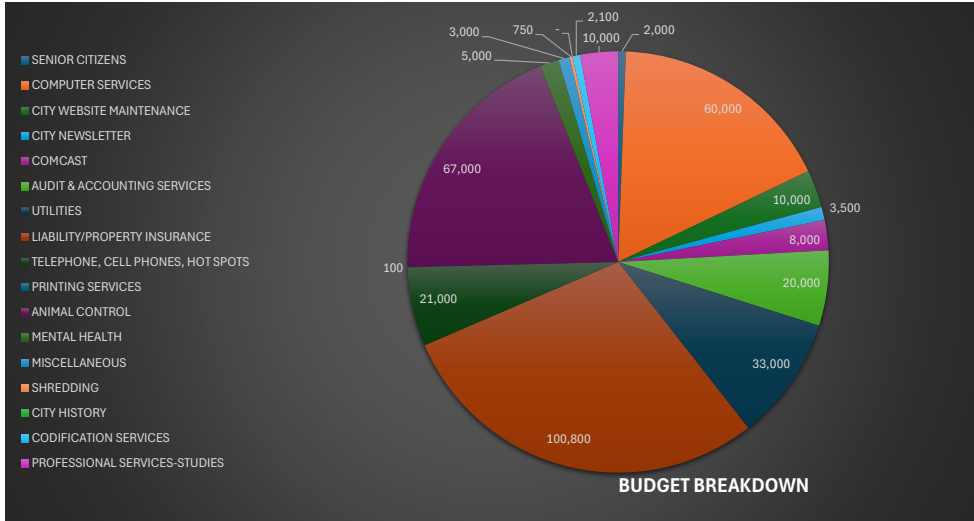


HARRISVILLE CITY
FISCAL YEAR 2026-2027 BUDGET
FY27

FUND 10 - GENERAL FUND
NON-DEPARTMENTAL

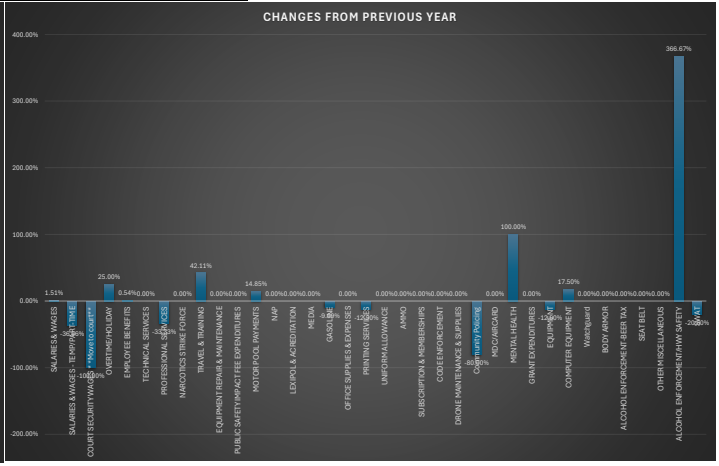
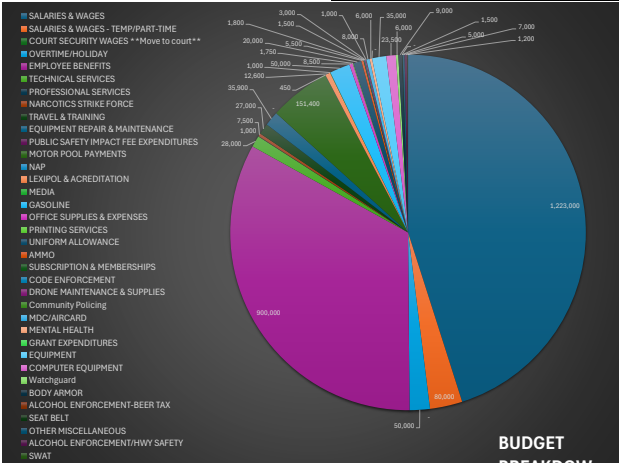
****CHANGE FROM WORKSHOP - LIABILITY**

ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGETED	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
10-45-220	SENIOR CITIZENS	220	57	351	1,200	2,000	800	66.67%	
10-45-301	COMPUTER SERVICES	46,560	60,333	51,421	65,000	60,000	(5,000)	-7.69%	MAINTENANCE, SUPPORT, & PROGRAMS
10-45-302	CITY WEBSITE MAINTENANCE	0	0	32,201	15,000	10,000	(5,000)	-33.33%	CANCELED PR SERVICE
10-45-303	CITY NEWSLETTER	2,969	3,153	3,191	4,000	3,500	(500)	-12.50%	
10-45-304	COMCAST	3,744	7,322	7,683	7,500	8,000	500	6.67%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	6,300	41,479	49,674	20,000	20,000	0	0.00%	
10-45-410	UTILITIES	11,265	15,781	28,180	15,000	33,000	18,000	120.00%	Cost increased
10-45-520	LIABILITY/PROPERTY INSURANCE	59,102	61,179	70,450	75,000	100,800	25,800	34.40%	Cost increased
10-45-530	TELEPHONE, CELL PHONES, HOT SPOTS	19,358	20,121	24,188	21,000	21,000	0	0.00%	
10-45-602	PRINTING SERVICES	0	0	170	100	100	0	0.00%	
10-45-660	ANIMAL CONTROL	49,776	51,800	64,260	66,000	67,000	1,000	1.52%	
10-45-690	MENTAL HEALTH	0	0	0	5,000	5,000	0	0.00%	
10-45-700	MISCELLANEOUS	2,096	8,269	11,595	3,000	3,000	0	0.00%	
10-45-701	SHREDDING	878	596	620	1,000	750	(250)	-25.00%	
10-45-750	CITY HISTORY	0	0	0	0	-	0	0.00%	
10-45-760	CODIFICATION SERVICES	1,930	1,800	1,931	2,000	2,100	100	5.00%	Cost increased
10-45-770	PROFESSIONAL SERVICES-STUDIES	0	7,500	0	10,000	10,000	0	0.00%	
TOTAL NON-DEPARTMENTAL		204,198	279,390	345,915	310,800	346,250	35,450	12.69%	



FUND 10 - GENERAL FUND
 POLICE

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		NEEDS/PROPOSED PROJECTS ETC
		ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
10-51-110	SALARIES & WAGES	846,594	1,097,772	1,069,076	1,204,771	1,223,000	18,229	1.51%	Police wages - 14 Full Time employees
10-51-120	SALARIES & WAGES - TEMP/PART-TIME	10,538	11,510	17,794	126,304	80,000	(46,304)	-36.66%	CODE ENFORCEMENT, CRIME VICTIMS, PT- POLICE
10-51-121	COURT SECURITY WAGES **Move to court**	2,910	5,695	6,770	9,500		(3,500)	-100.00%	Moving to court
10-51-130	OVERTIME/HOLIDAY	0	21,260	50,007	40,000	50,000	10,000	25.00%	
10-51-200	EMPLOYEE BENEFITS	477,385	617,604	553,907	895,176	900,000	4,824	0.54%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-51-300	TECHNICAL SERVICES	17,514	20,210	21,809	28,000	28,000	0	0.00%	CSI
10-51-305	PROFESSIONAL SERVICES	143	388	301	1,500	1,000	(500)	-33.33%	
10-51-310	NARCOTICS STRIKE FORCE	7,036	7,004	6,802	7,500	7,500	0	0.00%	
10-51-330	TRAVEL & TRAINING	10,358	11,716	14,194	19,000	27,000	8,000	42.11%	Admin UCOPA, Liability, BCI, Victims, Fire arms, tazor, POST
10-51-430	EQUIPMENT REPAIR & MAINTENANCE	18,300	31,843	26,025	35,900	35,900	0	0.00%	
10-51-440	PUBLIC SAFETY IMPACT FEE EXPENDITURES	4,763	0	0	0	-	0	#DIV/0!	
10-51-500	MOTOR POOL PAYMENTS	76,806	88,295	135,593	131,828	151,400	19,572	14.85%	Cost of new vehicles
10-51-550	NAP	425	425	425	450	450	0	0.00%	
10-51-560	LEXIPOL & ACREDITATION	5,023	9,710	550	12,600	12,600	0	0.00%	TRACKING SYSTEM, POWERDMS
10-51-570	MEDIA				1,000	1,000	0	0.00%	
10-51-590	GASOLINE	36,586	37,360	36,844	55,000	50,000	(5,000)	-9.09%	
10-51-600	OFFICE SUPPLIES & EXPENSES	7,654	6,661	4,728	8,500	8,500	0	0.00%	
10-51-602	PRINTING SERVICES	514	0	86	2,000	1,750	(250)	-12.50%	
10-51-615	UNIFORM ALLOWANCE	7,669	10,368	9,980	20,000	20,000	0	0.00%	
10-51-620	AMMO	4,415	4,116	4,137	5,500	5,500	0	0.00%	
10-51-640	SUBSCRIPTION & MEMBERSHIPS	630	1,486	730	1,800	1,800	0	0.00%	
10-51-650	CODE ENFORCEMENT	0	0	0	1,500	1,500	0	0.00%	
10-51-655	DRONE MAINTENANCE & SUPPLIES	0	0	1,480	3,000	3,000	0	0.00%	
10-51-660	Community Policing	0	3,645	2,700	5,000	1,000	(4,000)	-80.00%	
10-51-665	MDC/AIRCARD	5,838	6,807	8,201	8,000	8,000	0	0.00%	
10-51-690	MENTAL HEALTH			0	3,000	6,000	3,000	100.00%	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	11,968	2,040	28,246	0	-	0	#DIV/0!	
10-51-740	EQUIPMENT	33,537	42,112	88,551	40,000	35,000	(5,000)	-12.50%	
10-51-741	COMPUTER EQUIPMENT	20,414	17,406	14,943	20,000	23,500	3,500	17.50%	
10-51-742	Watchguard	0	5,563	5,445	6,000	6,000	0	0.00%	
10-51-743	BODY ARMOR	4,052	4,424	8,294	9,000	9,000	0	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	2,074	179	294		-	0	#DIV/0!	
10-51-746	SEAT BELT	0	1,387	2,273	1,500	1,500	0	0.00%	
10-51-748	OTHER MISCELLANEOUS	629	6,915	3,791	5,000	5,000	0	0.00%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	1,805	0	6,564	1,500	7,000	5,500	366.67%	State Reimburses
10-51-750	SWAT	1,178	1,204	1,137	1,500	1,200	(300)	-20.00%	
TOTAL POLICE		1,616,158	2,075,064	2,131,676	2,705,329	2,713,100	7,771	0.29%	



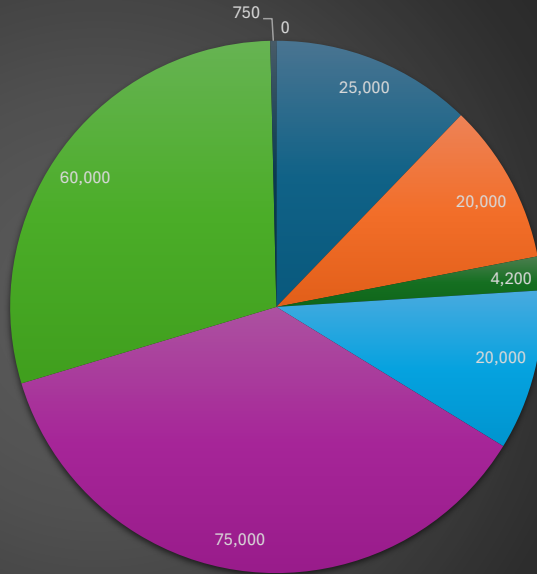
HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27

FUND 10 - GENERAL FUND
BUILDING INSPECTION / PLANNING

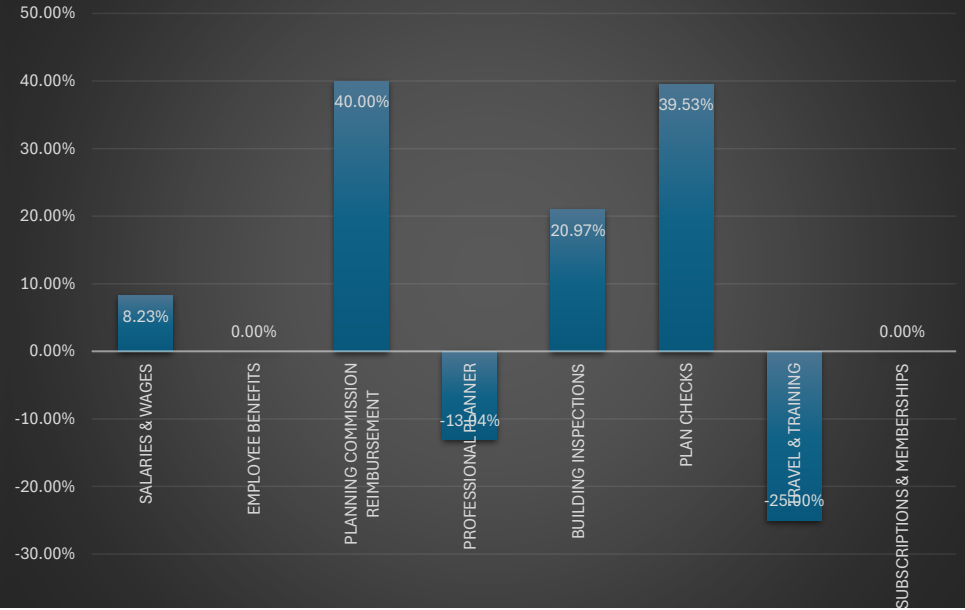
ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	2024-2025 ACTUAL	2025-2026 BUDGETED	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS
10-56-110	SALARIES & WAGES	0	0	0	23,100	25,000	1,900	8.23%	Building Tech
10-56-200	EMPLOYEE BENEFITS	0	0	0	20,000	20,000	0	0.00%	% MEDICAL, % DENTAL, WORKERS COMP, TAXES, & RETIREMENT
10-56-240	PLANNING COMMISSION REIMBURSEMENT	2,500	2,150	2,100	3,000	4,200	1,200	40.00%	COMMISSION STIPEND 7 = \$4,200
10-56-250	PROFESSIONAL PLANNER	0	12,640	12,798	23,000	20,000	(3,000)	-13.04%	CONTRACTED SERVICES
10-56-260	BUILDING INSPECTIONS	13,640	31,739	73,775	62,000	75,000	13,000	20.97%	
10-56-306	PLAN CHECKS	13,225	24,461	39,619	43,000	60,000	17,000	39.53%	
10-56-330	TRAVEL & TRAINING	0	198	0	1,000	750	(250)	-25.00%	PERMIT TECH
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	130	0	0	0	0	0	#DIV/0!	
TOTAL BUILDING INSPECTION / PLANNING		30,265	71,284	128,370	176,600	204,950	28,350	39.77%	

BUDGET BREAKDOWN

- SALARIES & WAGES
- EMPLOYEE BENEFITS
- PLANNING COMMISSION REIMBURSEMENT
- PROFESSIONAL PLANNER
- BUILDING INSPECTIONS
- PLAN CHECKS
- TRAVEL & TRAINING
- SUBSCRIPTIONS & MEMBERSHIPS

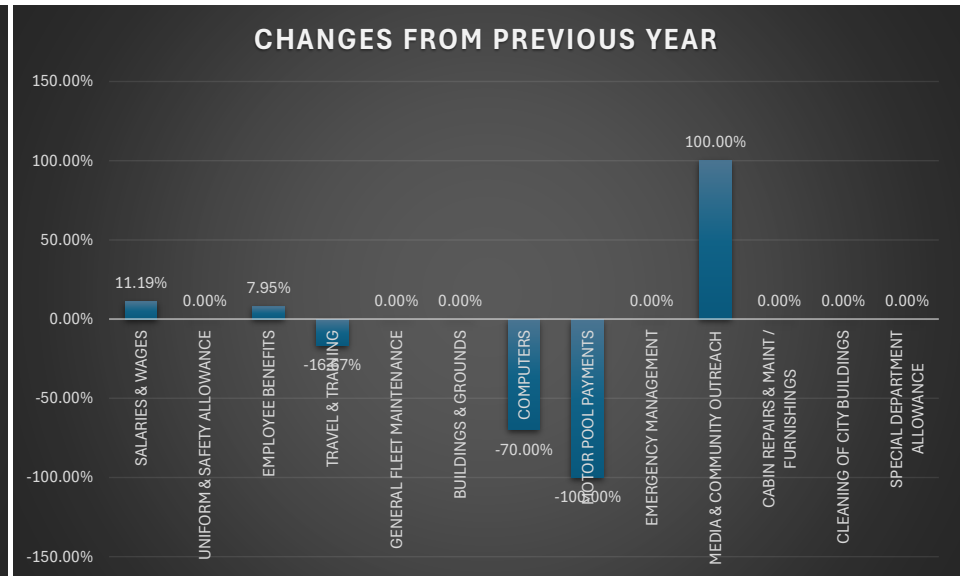
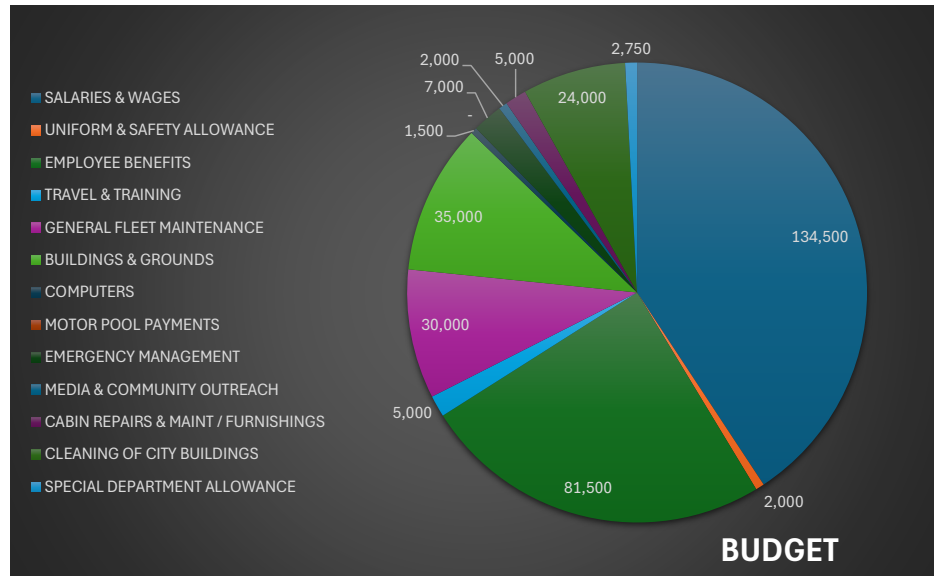


CHANGES FROM PREVIOUS YEAR



HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
FUND 10 - GENERAL FUND
PUBLIC WORKS / MAINTENANCE

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-61-110	SALARIES & WAGES	110,258	112,683	116,164	120,959	134,500	13,541	11.19%	Director's Portion	
10-61-150	UNIFORM & SAFETY ALLOWANCE	1,179	718	1,771	2,000	2,000	0	0.00%	DIRECTOR & ASSIT. DIRECTOR	
10-61-200	EMPLOYEE BENEFITS	31,390	62,716	54,868	75,498	81,500	6,002	7.95%	% MEDICAL, % DENTAL & TAXES	
10-61-330	TRAVEL & TRAINING	3,291	5,575	4,500	6,000	5,000	(1,000)	-16.67%	Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management	
10-61-430	GENERAL FLEET MAINTENANCE	17,358	20,142	46,469	30,000	30,000	0	0.00%	All fleet maintenance	
10-61-431	BUILDINGS & GROUNDS	33,465	35,000	19,527	35,000	35,000	0	0.00%	Parks, City Hall, Public Works	
10-61-445	COMPUTERS	0	0	0	5,000	1,500	(3,500)	-70.00%	SUPPORT	
10-61-500	MOTOR POOL PAYMENTS	0	0	0	11,478	-	(11,478)	-100.00%	vehicle was sold. No more coming out	
10-61-540	EMERGENCY MANAGEMENT	3,812	0	0	7,000	7,000	0	0.00%		
10-61-670	MEDIA & COMMUNITY OUTREACH	0	313	0	1,000	2,000	1,000	100.00%	COMBINING PARKS & PUBLIC WORKS	
10-61-820	CABIN REPAIRS & MAINT / FURNISHINGS	17,287	0	1,017	5,000	5,000	0	0.00%		
10-61-830	CLEANING OF CITY BUILDINGS	5,077	11,687	10,282	24,000	24,000	0	0.00%	cleaning & Supplies City Hall, Cabin, & Public Works Building	
10-61-855	SPECIAL DEPARTMENT ALLOWANCE	0	893	0	0	2,750	2,750	#DIV/0!	CHRISTMAS, EMPLOYEE ENGAGEMNT FOR PARKS/PUBLIC WORKS	
TOTAL PUBLIC WORKS / MAINTENANCE		223,117	248,834	254,598	322,935	327,500	4,565	1.41%		



HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
 FISCAL YEAR 2025-2026 BUDGET

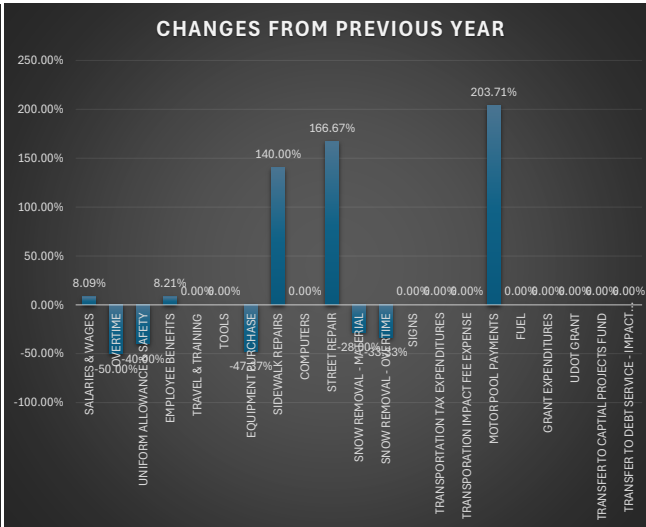
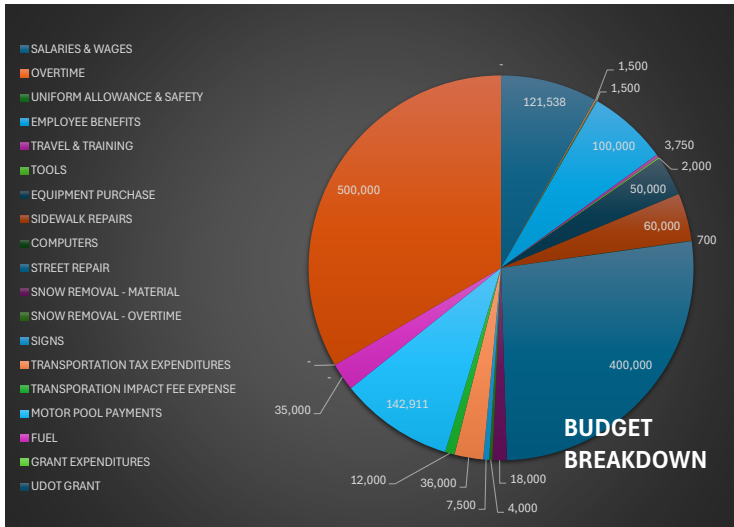
Overall
Increases 32%
in funds

PUBLIC WORKS / ROADS

****This is allocated from the FY 27 TNT
 if approved and received**

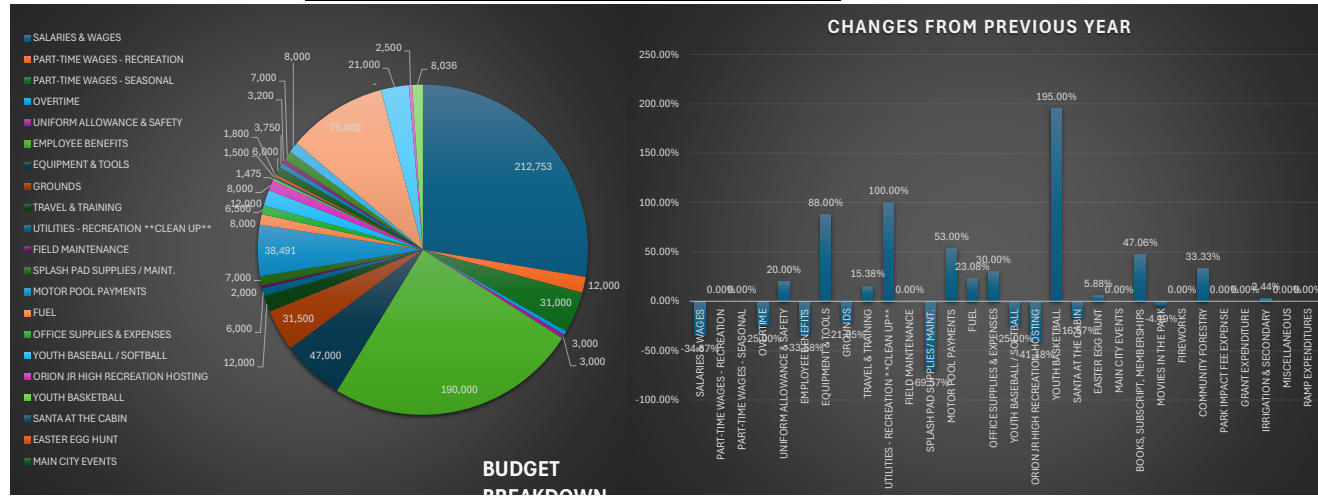
ACCOUNT	ACCOUNT TITLE	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 ACTUAL	FY2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)	DETAILS	NOTES
10-63-110	SALARIES & WAGES	50,639	66,107	69,585	112,446	121,538	9,093	8.09%	PW ASSIST, ROAD LEAD, MAIN. I EMPLOYEE	
10-63-130	OVERTIME	618	0	0	3,000	1,500	(1,500)	-50.00%	ROAD LEAD, MAIN. I EMPLOYEE	
10-63-150	UNIFORM ALLOWANCE & SAFETY	574	1,953	2,086	2,500	1,500	(1,000)	-40.00%		
10-63-200	EMPLOYEE BENEFITS	43,987	35,192	45,949	92,414	100,000	7,586	8.21%	% MEDICAL, % DENTAL & TAXES	
10-63-330	TRAVEL & TRAINING	86	273	880	3,750	3,750	0	0.00%	Tri-State, APWA	
10-63-425	TOOLS	964	1,290	2,109	2,000	2,000	0	0.00%		
10-63-433	EQUIPMENT PURCHASE	120,200	74,611	66,622	95,000	50,000	(45,000)	-47.37%	CONCRETE GRINDER (SCARIFIER) \$35,500; VENTRAC SNOW BLOWER \$7,365	
10-63-435	SIDEWALK REPAIRS	5,655	17,684	780	25,000	60,000	35,000	140.00%	**side walk repair \$35,000, \$25,000 annual repair and work	
10-63-445	COMPUTERS	0	0	0	0	700	700	#DIV/0!	IPAD	
10-63-450	STREET REPAIR	74,652	11,838	79,827	150,000	400,000	250,000	166.67%	General street maintenance - CLASS C QUALIFIED	
10-63-459	SNOW REMOVAL - MATERIAL	18,755	16,998	13,975	25,000	18,000	(7,000)	-28.00%		
10-63-460	SNOW REMOVAL - OVERTIME	5,500	4,175	3,491	6,000	4,000	(2,000)	-33.33%	ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES	
10-63-470	SIGNS	5,033	3,086	3,780	7,500	7,500	0	0.00%	1/4 OF CITY THE CITY	
10-63-480	TRANSPORTATION TAX EXPENDITURES	38,097	0	50,702	0	36,000	36,000	#DIV/0!		
10-63-490	TRANSPORTATION IMPACT FEE EXPENSE	95,156	30,428	26,743	0	12,000	12,000	#DIV/0!		
10-63-500	MOTOR POOL PAYMENTS	24,432	71,851	163,017	47,055	142,911	95,856	203.71%	TWO PLOW TRUCKS, SIDE BY SIDE *SPLIT W/PARKS	
10-63-590	FUEL	0	3,571	24,813	35,000	35,000	0	0.00%		
10-63-735	GRANT EXPENDITURES	0	11,054	421,045	0	-	0	#DIV/0!		
10-63-751	UDOT GRANT	0	2,858	0	0	-	0	#DIV/0!		
10-63-900	TRANSFER TO CAPITAL PROJECTS FUND				0	500,000	500,000	#DIV/0!	WEST HARRISVILLE RD PROJECT	
10-63-990	TRANSFER TO DEBT SERVICE - IMPACT FEES			0	0	-	0	#DIV/0!		
TOTAL PUBLIC WORKS / ROADS		484,348	352,969	975,404	606,665	1,496,399	889,734	146.66%		

10-27100 Class C Fund Balance 1,116,423.92
10-27140 Transportation Tax Balance 1,004,789.69



HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
 FUND 10 - GENERAL FUND
 PARKS & RECREATION

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
10-71-110	SALARIES & WAGES	226,073	231,037	283,290	325,171	212,753	(112,418)	-34.57%	LEAD, COORDINATOR, & TWO EMPLOYEES	
10-71-120	PART-TIME WAGES - RECREATION	9,322	10,997	9,189	12,000	12,000	0	0.00%	REFS	
10-71-121	PART-TIME WAGES - SEASONAL	0	0	4,704	31,000	31,000	0	0.00%	TWO SEASONAL EMPLOYEES	
10-71-130	OVERTIME	278	0	2	4,000	3,000	(1,000)	-25.00%		
10-71-150	UNIFORM ALLOWANCE & SAFETY	1,797	1,428	1,352	2,500	3,000	500	20.00%	LEAD, COORDINATOR, 2 FULL TIME, SEASONAL	
10-71-200	EMPLOYEE BENEFITS	116,772	133,580	147,810	286,059	190,000	(96,059)	-33.58%	% MEDICAL, % DENTAL & TAXES	
10-71-250	EQUIPMENT & TOOLS	1,919	4,838	6,362	25,000	47,000	22,000	88.00%	PLAYGROUND EQUIP \$14,000; ANNUAL \$12,000; TILLER \$4,525	
10-71-260	GROUNDS	9,737	9,273	20,147	39,900	31,500	(8,400)	-21.05%	PORTAPOTTIES \$9,700; FERTILIZER \$7,500; WETTING AGENT \$5,800; HARRISVILLE PARK 3 TIER WALL PROJECT \$5,500; (2) ALUMINUM PICNIC TABLES \$3,000	
10-71-330	TRAVEL & TRAINING	4,082	471	6,108	10,400	12,000	1,600	15.38%	4 EMPLOYEES 2 CONFERENCES EACH; SPLASH PAD TRAINING - CPO, URPA, UNLA, CP&RP, CGP	
10-71-410	UTILITIES - RECREATION **CLEAN UP**	8,165	14,244	12,986	3,000	6,000	3,000	100.00%	PARK UTILITIES & GARBAGE	
10-71-430	FIELD MAINTENANCE	313	1,877	1,889	2,000	2,000	0	0.00%		
10-71-500	SPLASH PAD SUPPLIES / MAINT.	5,505	7,762	21,780	23,000	7,000	(16,000)	-69.57%	NEW WATER FEATURES AND REG. MAINTENANCE	
10-71-510	MOTOR POOL PAYMENTS	27,576	23,386	48,454	25,157	38,491	13,334	53.00%	Vehicle Payments	
10-71-590	FUEL	0	6,089	6,748	6,500	8,000	1,500	23.08%		
10-71-600	OFFICE SUPPLIES & EXPENSES	957	2,954	1,486	5,000	6,500	1,500	30.00%	REGULAR SUPPLIES	
10-71-623	YOUTH BASEBALL / SOFTBALL	4,757	8,096	11,006	16,000	12,000	(4,000)	-25.00%	ANNUAL \$7,000; ADDITIONAL EQUIPMENT \$5,000	
10-71-625	ORION JR HIGH RECREATION HOSTING	600	4,932	4,209	13,600	8,000	(5,600)	-41.18%	PLACES TO HOST REC GAMES	
10-71-628	YOUTH BASKETBALL	456	287	3,921	500	1,475	975	195.00%	JERSEYS	
10-71-630	SANTA AT THE CABIN	695	1,209	1,014	1,800	1,500	(300)	-16.67%		
10-71-631	EASTER EGG HUNT	800	721	1,368	1,700	1,800	100	5.88%		
10-71-632	MAIN CITY EVENTS	4,532	2,577	3,546	6,000	6,000	0	0.00%		
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,000	2,215	2,550	3,750	1,200	47.06%		
10-71-733	MOVIES IN THE PARK	7,814	1,910	1,774	3,340	3,200	(140)	-4.19%	2 MOVIES	
10-71-738	FIREWORKS	5,300	8,300	6,914	7,000	7,000	0	0.00%		
10-71-780	COMMUNITY FORESTRY	7,700	6,068	4,838	6,000	8,000	2,000	33.33%		
10-71-800	PARK IMPACT FEE EXPENSE	0	224	10,355	0	75,000	75,000	#DIV/0!		
10-71-810	GRANT EXPENDITURE	0	0	0	0	0	0	0.00%	CREATE GRANT EX.	
10-71-840	IRRIGATION & SECONDARY	8,141	15,044	12,372	20,500	21,000	500	2.44%	SECONDARY WATER/PROPERTY TAX \$14,000; SPRINKLER REPAIRS ETC \$7,000	
10-71-850	MISCELLANEOUS	11,620	27,821	31,485	2,500	2,500	0	0.00%		
10-71-910	RAMP EXPENDITURES	8,571	6,407	8,049	8,036	8,036	0	0.00%		
TOTAL PARKS & RECREATION		475,482	533,530	675,372	890,213	769,505	(120,708)	-13.56%		



HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
FUND 10 - GENERAL FUND
CONTRIBUTIONS / RESERVES

ACCOUNT	ACCOUNT TITLE	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-90-100	INCREASE IN FUND BALANCE	0	0	0	0	0	0	#DIV/0!	
10-90-200	RESERVE PARK IMPACT FEES	0	0	0	0	0	0	#DIV/0!	
10-90-210	RESERVE TRANSPORTATION IMPACT	0	0	0	0	0	0	#DIV/0!	
10-90-220	RESERVE PUBLIC SAFETY IMPACT	0	0	0	0	0	0	#DIV/0!	
10-90-230	RESERVE TRANSPORTATION TAXES	0	2,000	0	0	0	0	#DIV/0!	
10-90-300	RESERVE FIRE IMPACT FEES	0	0	0	0	0	0	#DIV/0!	
10-90-400	RESERVE CLASS C ROAD FUNDS	0	0	0	0	0	0	#DIV/0!	
10-90-900	TRANSFER TO DEBT SERVICE FUND	725,342	725,342	2,400,000	500,000	879,000	379,000	43.12%	Bond Payment
TOTAL CONTRIBUTIONS / RESERVES		725,342	727,342	2,400,000	500,000	879,000	0	0.00%	

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27

FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT

DESCRIPTION	FY2022-2023	FY2023-2024	FY2024-2025	2025-2026	2026-2027	% OF		Detail
	ACTUAL	ACTUAL	ACTUAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)	
REVENUES								
21-30-600 INTEREST	54	35	567	0	0	0	#DIV/0!	
21-30-720 SERVICE / UTILITY / CONNECTION FEES	14,250	1,500	17,250	15,000	18,000	3,000	16.67%	
TOTAL REVENUES	14,304	1,535	17,817	15,000	18,000	3,000	16.67%	
EXPENDITURES								
21-62-400 ENGINEERING	69	149	0	0	0	0	#DIV/0!	
21-62-750 SYSTEM MAINTENANCE	0	0		10,000	10,000	0	0.00%	Meters
TOTAL EXPENDITURES	69	149	0	10,000	10,000	0	0.00%	
TOTAL FOUR MILE SPECIAL S.D. FUND	14,235	1,386	17,817	5,000	8,000	3,000	216.49%	

21-28100 FOUR MILE FUND BALANCE

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27

FUND 30 - DEBT/BONDS

DESCRIPTION	FY2022-2023 ACTUAL	FY2023-2024 ACUTAL	FY2024-2025 ACUTAL	FY2025-2026 BUDGET	2026-2027 REQUESTED	INC/(DEC)	% OF INC/(DEC)
REVENUES							
30-30-300 TRANSFER FROM GENERAL FUND	725,342	430,000	400,000	725,400	879,000	153,600	17.47%
30-30-305 TRANSFER FROM SEWER FUND	277,400	75,000	75,000	0	215,000	215,000	100.00%
30-30-310 TRANSFER FROM STORM WATER FUND	0	345,579	200,000	200,000	215,000	15,000	6.98%
30-30-600 INTEREST EARNINGS	0	174,000	0	420,000	-	(420,000)	#DIV/0!
30-30-800 BOND PROCEEDS	9,000,000	9,000,000	3,472,000	0	-	0	#DIV/0!
30-30-805 BOND PROCEED INTEREST EARNINGS	0	0	0	0	-	0	#DIV/0!
TOTAL REVENUES	10,002,742	10,024,579	4,147,000	1,345,400	1,309,000	(36,400)	-0.36%
EXPENDITURES							
30-43-910 BOND PRINCIPAL PYMT SERIES 22	240,000	579,000	476,000	240,000	246,000	6,000	2.44%
30-43-911 BOND PRINCIPAL PYMT SERIES 23			-	248,000	255,000	7,000	2.75%
30-43-912 BOND PRINCIPAL PYMT SERIES 25			-	122,000	121,000	(1,000)	-0.83%
30-43-920 BOND INTEREST PYMT SERIES 22	180,781	551,579	540,934	180,928	175,048	(5,881)	-3.36%
30-43-921 BOND INTEREST PYMT SERIES 23			-	348,095	341,275	(6,820)	-2.00%
30-43-922 BOND INTEREST PYMT SERIES 25			-	160,272	161,298	1,026	0.64%
30-43-930 UTILITY BOND FEES	0	5,000	0	5,000	-	(5,000)	#DIV/0!
30-43-935 BOND ISSUANCE FEES	31,750	25,000	0	25,000	-	(25,000)	#DIV/0!
30-43-990 TRANSFER TO CAPITAL PROJECTS FUND	0	9,000,000	3,472,000	0	-	0	#DIV/0!
TOTAL EXPENDITURES	452,531	10,160,579	4,488,934	1,329,295	1,299,620	(29,675)	-0.29%
TOTAL DEBT FUND 30	9,550,211	(136,000)	(341,934)	16,105	9,380	(6,725)	-71.70%

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
 FUND 40 - CAPITAL PROJECTS FUND

DESCRIPTION	FY2021-2022	FY2022-2023	2024-2025	2025-2026	2026-2027	% OF		DETAILS	NOTES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
REVENUES									
MISCELLANEOUS REVENUE									
40-30-300 GRANTS	0	0	0	0	-	0	#DIV/0!		
40-30-450 MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
40-30-600 INTEREST INCOME	5,170	285,950	552,504	250,000	500,000	250,000	0.5		
MISCELLANEOUS REVENUE	5,170	285,950	552,504	250,000	500,000	250,000	#REF!		
CONTRIBUTIONS & TRANSFERS									
40-39-100 TRANSFERS FROM GENERAL FUND	0	0	2,000,000	500,000	500,000	0	0		
40-39-700 TRANSFERS FROM DEBT SERVICE FUND	0	6,000,000	0	0	-	0	#DIV/0!		
40-39-800 APPROPRIATION OF CAPITAL FUNDS	0	0	0	0	12,000,000	12,000,000	1		
40-39-900 SALE OF ASSETS	0	0	0	0	-	0	#DIV/0!		
TOTAL CONTRIBUTIONS & TRANSFERS	0	6,000,000	2,000,000	500,000	12,500,000	12,000,000	#REF!		
TOTAL REVENUES	5,170	6,285,950	2,552,504	750,000	13,000,000	12,250,000	94.23%		
EXPENDITURES									
40-40-100 MISCELLANEOUS	0	0	0	0	-	0	#DIV/0!		
40-40-200 STREET/SIDEWALK PROJECTS	0	8,520	265,376	500,000	500,000	0	0	W Harrisville Rd, 1750 N (500,000.00)	
40-40-300 PARKS & TRAILS	33,244	21,435	0	35,000	-	(35,000)	#DIV/0!		
40-40-400 CAPITAL STUDIES	(5,150)	19,682	36	12,000	12,000	0	0		
40-40-500 BUILDINGS/RENOVATIONS & REMODEL	0	0	0	0	-	0	#DIV/0!		
40-40-600 BUILDINGS - CONSTRUCTION	0	247,629	7,097,446	0	12,000,000	12,000,000	1	Safety/City Complex building	
40-40-700 EQUIPMENT	2,890	53,144	0	0	-	0	#DIV/0!		
40-40-800 INCREASE IN FUND BALANCE	0	0	0	0	-	0	#DIV/0!		
40-40-900 TRANSFER TO OTHER FUNDS	0	0	347,000	0	-	0	#DIV/0!		
TOTAL EXPENDITURES	30,984	350,410	7,709,858	547,000	12,512,000	11,965,000	95.63%		
TOTAL CAPITAL PROJECTS FUND	(25,814)	5,935,540	(5,157,353)	203,000	(488,000)	285,000	-58.40%		
40-28100 FUND BALANCE	12,367,488.18								

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
 FUND 53 - STORM WATER FUND

DESCRIPTION	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	2026-2027	% OF		DETAILS	NOTES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
REVENUES									
53-30-240 STORM WATER IMPACT FEES	84,473	112,122	193,323	59,312	200,000	140,688	70.34%		
53-30-450 MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!		
53-30-600 STORM WATER INTEREST	14,783	11,984	23,959	18,762	18,900	138	0.73%		
53-30-602 STORM WATER IMPACT INTEREST	27,458	36,164	32,723	12,310	15,000	2,690	17.93%		
53-30-720 STORM WATER UTILITY FEES	357,286	379,496	385,343	405,110	375,000	(30,110)	-8.03%		
53-30-740 CONSTRUCTION ACTIVITY FEE	22,100	35,785	83,545	23,000	40,000	17,000	42.50%		
53-30-800 USE OF FUND BALANCE	180,782	0	0	0	277,274	277,274	100.00%		
TOTAL REVENUES	686,882	575,551	718,893	518,494	926,174	407,680	44.02%		
EXPENDITURES									
53-62-100 SALARIES & WAGES	96,877	138,134	148,521	150,554	155,185	4,631	2.98%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE	
53-62-130 OVERTIME	0	0	0	500	500	0	0.00%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE	
53-62-150 UNIFORM ALLOWANCE/SAFETY	454	1,787	939	2,000	1,500	(500)	-33.33%	2 EMPLOYEES	
53-62-200 BENEFITS	73,445	85,945	105,341	94,950	95,500	550	0.58%	% MEDICAL, % DENTAL & TAXES	
53-62-300 PROFESSIONAL & TECHNICAL SERVICES	(7,220)	(7,333)	1,509	3,000	3,000	0	0.00%	GOLDEN SPIKE STORM WATER COALITION	
53-60-310 STORM WATER BILLING CHARGE	18,057	7,077	8,775	12,000	12,000	0	0.00%		
53-62-330 TRAVEL & TRAINING	2,711	2,747	296	3,000	3,000	0	0.00%	TRI-STATE, APWA, UTAH STATE STORM WATER	
53-62-410 BLUE STAKES	358	141	2,159	3,000	3,000	0	0.00%		
53-62-400 ENGINEERING	1,250	0	0	15,000	15,000	0	0.00%		
53-62-425 TOOLS	656	360	0	2,500	2,500	0	0.00%	HOSES, SMALL TOOLS	
53-62-433 EQUIPMENT	0	(7,333)	0	78,000	105,000	27,000	25.71%	**SEE BELOW**	
53-62-500 MOTOR POOL PAYMENTS	3,696	3,699	3,699	3,699	3,699	0	0.00%		
53-62-600 STORM WATER MANAGEMENT	116,421	38,949	50,674	100,000	175,000	75,000	42.86%	REPLACE WEST HARRISVILLE RD APPX 800 WEST	
53-62-850 PIPE INSPECTION	4,727	24,486	5,895	50,000	50,000	0	0.00%		
53-62-860 IMPACT FEE EXPENDITURES	60,394	10,810	708	5,000	5,000	0	0.00%	ENGINEERING PROJECTS	
53-62-900 DEPRECIATION	52,123	81,977	81,495	81,290	81,290	0	0.00%		
53-62-990 TRANSFER TO DEBT SERVICE - IMPACT FEES	0	345,579	200,000	200,000	215,000	15,000	6.98%		
TOTAL EXPENDITURES	423,949	727,026	610,013	804,493	926,174	121,681	13.14%		
TOTAL STORM WATER FUND	262,933	(151,475)	108,880	(285,999)	-	285,999	#REF!		
53-28100 Storm Water fund balance	1,966,378.72							FY 27 EQUIPMENT PURCHASING DETAILED LIST	
RESTRICTED FUNDS						1,948.00		2" TRASH WATER PUMP	
53-26500 IMPACT FEE FUND BALANCE	1,080,666.42					2,491.00		3" TRASH WATER PUMP	
						833.00		1" TRASH WATER PUMP	
LIQUID FUNDS	885,712.30					50,190.00		VENTRAC MOWER (TRACTOR, FINNISH MOWER, STUMP GRINDER)	
						11,800.00		CAT EXCAVATOR MOWER	
						15,000.00		PUBLICV WORKS YARD	
						40,000.00		OTHER EMERGENCY	

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
FUND 54 - STREET LIGHT FUND

DESCRIPTION	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF		DETAILS	NOTES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)		
REVENUES									
54-30-600 STREET LIGHT INTEREST	1,210	3,230	1,653	1,400	1,400	0	0.00%		
54-30-720 STREET LIGHT SERVICE FEES	31,868	50,634	63,427	77,484	77,484	0	0.00%	PER FEE SCHEDULE OF \$3.50/EA ERU	
TOTAL REVENUES	33,078	53,864	65,079	78,884	78,884	0	0.00%		
EXPENDITURES									
54-62-310 STREET LIGHT BILLING CHARGE	1,117	0	8,775	12,000	12,000	0	0.00%	PAYMENT TO BONA VISTA - MONTHLY	
54-62-410 STREET LIGHT UTILITIES	15,145	38,930	45,336	50,000	50,000	0	0.00%	4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS	
54-62-460 STREET LIGHT EXPENSE	20,070	10,900	1,473	15,000	15,000	0	0.00%	REPAIR OF STREET LIGHTS	
TOTAL EXPENDITURES	36,332	49,830	55,584	77,000	77,000	0	0.00%		
TOTAL STREET LIGHT FUND	(3,254)	4,034	9,495	1,884	(1,884)	(3,768)			
54-28100 STREET LIGHT BALANCE FUND	53,633.08								

HARRISVILLE CITY
 FISCAL YEAR 2026-2027 BUDGET
 FY27
 FUND 61 - MOTOR POOL FUND

		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027	% OF	
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES								
61-30-100	TRANSFER FROM OTHER FUNDS	0	0	0	0	-	0	#DIV/0!
61-30-200	OUTSIDE LEASE REVENUE	9,000	9,000	0	0	-	0	#DIV/0!
61-30-300	INTERNAL LEASE REVENUE	140,071	187,068	357,763	231,042	350,000	118,958	34%
61-30-450	MISCELLANEOUS REVENUE	0	0	0	0	-	0	#DIV/0!
61-30-600	INTEREST EARNED	28,316	5,000	25,336	27,000	27,000	0	0%
61-30-800	SALE OF FIXED ASSETS	0	20,000	19,720	20,000	31,000	11,000	35%
TOTAL REVENUES		177,387	221,068	402,819	278,042	408,000	129,958	32%
EXPENDITURES								
61-40-400	OUTSIDE LEASE PAYMENTS	0	9,000		0		0	#DIV/0!
61-40-428	INTEREST EXPENSE - LEASES	2,458	0		0		0	#DIV/0!
61-40-620	ASSET PURCHASES	38,733	454,000		129,710	250,000	120,290	48%
61-40-630	RETURN VALUE OF SOLD ASSETS	0	0		0		0	#DIV/0!
61-40-900	DEPRECIATION	260,891	231,000	320,073	230,000	230,000	0	0%
TOTAL EXPENDITURES		302,082	694,000	320,073	359,710	480,000	120,290	25%
TOTAL MOTOR POOL FUND		(124,695)	(472,932)	82,746	(81,668)	(72,000)	9,668	#REF!
61-28100	Motor Pool Fund Balance	1,741,340.51						

	Position	New Ranges					
		Low	Hrly	Mid	Hrly	High	Hrly
Police	Police Chief	\$116,313.60	\$55.92	\$146,348.80	\$70.36	\$176,363.20	\$84.79
	<i>Assistant Chief/Master</i>	\$107,244.80	\$51.56	\$135,387.20	\$65.09	\$152,588.80	\$73.36
	<i>Lieutenant</i>	\$102,252.80	\$49.16	\$119,142.40	\$57.28	\$136,822.40	\$65.78
	<i>Sargent</i>	\$81,036.80	\$38.96	\$96,616.00	\$46.45	\$111,779.20	\$53.74
	<i>Detective</i>	\$60,507.20	\$29.09	\$70,948.80	\$34.11	\$82,451.20	\$39.64
	<i>Patrol Officer I</i>	\$59,883.20	\$28.79	\$67,017.60	\$32.22	\$76,835.20	\$36.94
	<i>Patrol Officer II</i>	\$62,836.80	\$30.21	\$66,976.00	\$32.20	\$79,622.40	\$38.28
	<i>Patrol Officer III</i>	\$69,014.40	\$33.18	\$74,505.60	\$35.82	\$90,937.60	\$43.72
	<i>Police Administrator</i>	\$54,600.00	\$26.25	\$67,704.00	\$32.55	\$80,808.00	\$38.85
	<i>Code Enforcement</i>	\$46,529.60	\$22.37	\$56,846.40	\$27.33	\$67,600.00	\$32.50
	<i>Victim Advocate</i>	\$45,635.20	\$21.94	\$56,368.00	\$27.10	\$67,080.00	\$32.25
	<i>Crossing Guard</i>	\$30,368.00	\$14.60	\$34,403.20	\$16.54	\$38,438.40	\$18.48
Public Works	Director	\$104,499.20	\$50.24	\$130,041.60	\$62.52	\$155,584.00	\$74.80
	<i>Assistant Director</i>	\$87,734.40	\$42.18	\$110,094.40	\$52.93	\$132,475.20	\$63.69
	<i>Lead</i>	\$51,854.40	\$24.93	\$64,667.20	\$31.09	\$77,480.00	\$37.25
	<i>Park Maintenance I & Splash Pad</i>	\$45,323.20	\$21.79	\$57,678.40	\$27.73	\$70,054.40	\$33.68
	<i>Park Maintenance II & Splash Pad</i>	\$46,238.40	\$22.23	\$56,888.00	\$27.35	\$67,516.80	\$32.46
	<i>Park Maintenance III & Splash Pad</i>	\$60,320.00	\$29.00	\$61,318.40	\$29.48	\$67,974.40	\$32.68
	<i>Utility Superintendent</i>	\$61,006.40	\$29.33	\$74,131.20	\$35.64	\$87,256.00	\$41.95
	<i>StormWater</i>	\$45,926.40	\$22.08	\$56,846.40	\$27.33	\$67,766.40	\$32.58
	<i>Utility Maintenance I</i>	\$40,248.00	\$19.35	\$52,561.60	\$25.27	\$63,772.80	\$30.66
	<i>Utility Maintenance II</i>	\$44,907.20	\$21.59	\$56,284.80	\$27.06	\$67,662.40	\$32.53
	<i>Utility Maintenance III</i>	\$49,545.60	\$23.82	\$61,110.40	\$29.38	\$72,675.20	\$34.94
<i>Roads - Leader</i>	\$55,681.60	\$26.77	\$69,097.60	\$33.22	\$82,513.60	\$39.67	
Admin	<i>City Administrator</i>	\$126,089.60	\$60.62	\$156,936.00	\$75.45	\$187,761.60	\$90.27
	<i>Treasurer</i>	\$88,878.40	\$42.73	\$110,531.20	\$53.14	\$132,433.60	\$63.67
	<i>City Recorder</i>	\$63,044.80	\$30.31	\$77,833.60	\$37.42	\$92,622.40	\$44.53
	<i>Court</i>	\$45,614.40	\$21.93	\$55,744.00	\$26.80	\$65,873.60	\$31.67
	<i>Deputy Recorder</i>	\$41,808.00	\$20.10	\$51,937.60	\$24.97	\$62,046.40	\$29.83
	<i>Account Rep</i>	\$44,782.40	\$21.53	\$54,870.40	\$26.38	\$64,937.60	\$31.22

Harrisville City Consolidated Fee Schedule

As of 08/19/2025

Processes, appeal process, enforcement and penalties can be found within Harrisville City Code

Utilities

Garbage		\$22.04
	Additional Can	\$22.04
	<i>each additional can after the first initial</i>	
Recycle		\$7.00
	Additional Can	\$7.00
	<i>each additional can after the first initial</i>	
Sewer		
	Harrisville City	\$11.50
	Central Sewer	\$17.92
Storm water		\$9.00
Street Lights		
	Residential	\$2.50
	Commercial	\$3.00
Water	<i>Goes through Bona Vista for their fee schedule 801-621-0474</i>	

Planning & Zoning

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.

Land use amendment and annexation application fees		
	Amendment to the Land Use Map	\$300.00
	Text change amendments to the Land Use Ordinance	\$300.00
	Amendment to the General Plan Map	\$300.00
	Annexation	\$300.00
Site Plan and Conditional Use Permit Application Fees		
	Permitted use site plan review	\$250.00
	Residential conditional use	\$150.00 + \$10.00 per unit
	Commercial or Manufacturing Conditional Use	\$300.00
Appeal Authority		
	Variances	\$200.00
	Non-Variances	\$100.00
	Appeal of administrative decision	\$25.00
	<i>This is strictly on building permit and interpretations</i>	

Subdivisions

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable

	Subdivision application (preliminary & minor lot, due on application)	\$2,000.00 + \$50.00 per lot
	Final Acceptance	Public Works discrepancy
	Final subdivision review	\$90.00 per lot

This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.

	Subdivision research	\$35.00 (per hour)
	Lot line adjustment (within subdivision)	\$150.00

Boundary line adjustment (not in subdivision)	\$100.00
Boundary line adjustment (not in subdivision)	\$100.00
Amendment to existing subdivision after final acceptance	\$100.00 + \$25.00 per unit
Combine parcels	\$20.00
Expired subdivision reapplication fee	\$1,500.00

Business License Fees

Automotive	\$216.76
Beer License	\$188.61
Big Box	\$92,858.11
Construction	\$188.61
Contracted Services	\$221.44
Convenience Store	\$5,888.68
Counseling Services	\$188.61
Day Care / Pre-school	\$408.64
Entertainment	\$4,915.28
Financial Services	\$188.61
Home Occupation	\$188.61
Manufacturing	\$188.61
Professional / Business Services	\$188.61
Rental	\$188.61
Restaurants	\$821.39
Restaurants - Seasonal	\$188.61
Retail / Wholesale Sales	\$317.85
Solicitor	\$188.61
Storage	\$553.71
Temporary License	\$188.61
Thrift Store	\$4,578.34

SWPPP

SWPPP Violation Red Tag Removal	\$300.00
SWPPP Violation Clean Up	\$500 each offense
* Vac Truck	\$500/2hrs + \$255/additional hr
* Sweeper	\$350/2hrs + \$185 additional hr
* Concrete Washout	\$1,000 - additional offenses
No SWPPP Plan on site	\$50.00
Missing Storm Water Protection Barrier (BMP)	Employee Time + Cost of protective material BMP
Illegal Stockpiling of any Material in Public Right of Way	\$500.00
Track out Pad/ADA Access	\$500.00
Portable Toilet Relocation	\$100.00

Building Permits

Building Fee	refer to icc building valuation data
Plan Check	65% of building fee
State Surcharge	1% of building fee
Additional inspections	\$30.00

The following is based upon one single family unit. Other types of permits amount will vary.

Central Weber Impact Fee	These are based on the studies done by districts and amounts will be provided by the district. Harrisville is collecting these impact fees at time of permit based on their information and on their behalf.
North View Fire Impact Fee	based on their information and on their behalf.
Park Impact Fee	\$1,739.39
Starting June 9, 2025	\$5,949.27

Public Safety	\$350.99
Storm Water	\$2,447.25
As of July 1, 2024	\$2,462.21
As of July 1, 2025	\$2,477.26
As of July 1, 2026	\$2,492.44
Transportation	\$2,453.14
Sewer	\$1,716.26
As of July 1, 2024	\$1,721.40
As of July 1, 2025	\$1,726.61
As of July 1, 2026	\$1,731.89
Storm Water Const. Activity Permit Fee	\$650.00
4-Mile Connection Fee	\$750.00
Plans changed after approval	5% of total permit fee

Encroachments

Permit	\$500.00
Road Cut	\$750 + \$0.25 per sqft
Boring	\$500.00
Curb, Gutter, & Sidewalk cut	\$150.00
Violations & penalties	
Civil - not to exceed	\$1000.00 per day
Criminal - Class B Misdemeanor with fine not exceeding	\$1000.00 per day

Recreation

Baseball/Softball	\$40.00
Basketball (<i>Jersey not included</i>)	\$45.00

Other Fees

Cabin Rental - <i>Residents only</i>	
No food	\$150.00
Small Family Group - <i>no more the 40 people & food is allowed</i>	\$200.00
Weddings, receptions, or open houses	\$650.00
Deposit	\$750.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Bowery Rental - <i>Residents only</i>	\$75.00
With sound equipment	Rental + \$50.00
Deposit	\$200.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Candidate financial filing late fee	\$50.00
Credit Card Fee	2.5% of total charge
Horizon Book	\$10.00
Municipal Election Filing	\$25.00
Address certificate (per unit number)	\$75.00
Color Maps (8 1/2" X 11")	\$1.00
Police/Accident Report	\$25.00 up to 30 pages
	\$0.50 each additional page
<i>Video requests will be addrssed on an individual basis</i>	
CDs of photos	\$25.00
Annual Sex Offender Registry	\$25.00 on birth month

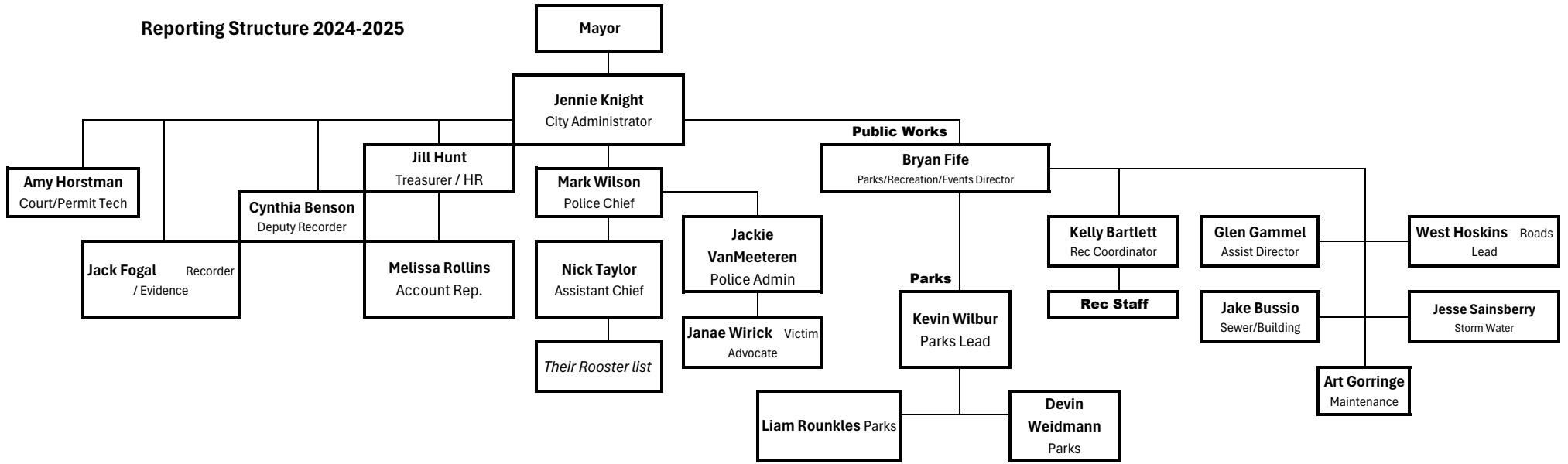
Property Tax History

YEAR	TAX RATE	TAX LEVY + growth	NOTES
2011	0.000671	162,752.00	
2012	0.000738	170,094.00	
2013	0.001292	170,059.00	<i>Property Tax Increase</i>
2014	0.001259	299,074.00	
2015	0.001202	305,219.00	
2016	0.001123	317,403.00	
2017	0.001074	317,591.00	
2018	0.000952	326,940.00	
2019	0.000875	338,261.00	
2020	0.000802	344,619.00	
2021	0.000708	350,308.00	
2022	0.0015	941,570.00	<i>Property Tax Increase</i>
2023	0.0015	961,736.00	
2024	0.001562	1,028,780.00	<i>Property Tax Increase</i>
2025	0.001534	1,054,490.00	

Property Tax Comparison's with surrounding Cities

Weber County Cities	2024	Weber County Cities	2025
Certified Tax Rates:		Certified Tax Rates:	
Farr West	0.000333	Farr West	0.000327
Harrisville	0.001562	Harrisville	0.001534
Hooper	0.000283	Hooper	0.000283
Huntsville	0.000629	Huntsville	0.00061
Marriott-Slaterville	0	Marriott-Slaterville	0
North Ogden	0.001307	North Ogden	0.001304
Ogden	0.002239	Ogden	0.002193
Plain City	0.00024	Plain City	0.000236
Pleasant View	0.000786	Pleasant View	0.000767
Riverdale	0.001425	Riverdale	0.001414
Roy	0.001665	Roy	0.001618
South Ogden	0.002507	South Ogden	0.002455
Uintah	0.000275	Uintah	0.000538
Washington Terrace	0.001748	Washington Terrace	0.001667
West Haven	0	West Haven	0

Reporting Structure 2024-2025



Position	Name
Chief of Police	Mark Wilson
Assistant Chief	Nick Taylor
SGT. / Detective	Alicia Davis
Detective	Jason Keller
SRO	Chris Paradis
Sergeants	John Millaway Todd Fowers
Officer	Michael Duffy Landon Silverwood Colton "Jake" Holmes Julie Rivera Cole Vanbeekum Open
Code Enforcemer	Gary Worthen

**HARRISVILLE CITY
RESOLUTION 26-10**

**A RESOLUTION OF HARRISVILLE CITY DECLARING THE INTENT
OF THE CITY COUNCIL TO ADOPT A PROPERTY TAX RATE THAT
EXCEEDS THE CERTIFIED TAX RATE AND PROVIDING NOTICE OF
A PUBLIC HEARING.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah; and

WHEREAS, the Harrisville City Council is required to annually adopt a property tax rate pursuant to Utah Code Title 59, Chapter 2, et. seq; and

WHEREAS, pursuant to Utah Code Ann. § 59-2-919 the City may not adopt a property tax rate that exceeds the certified tax rate unless it provides notice, holds a public hearing, and adopts a resolution stating its intent to increase property tax revenue; and

WHEREAS, the City Council has reviewed the proposed budget for Fiscal Year 2027 and has determined that it is necessary to consider a property tax rate increase that exceeds the certified tax rate in order to meet the needs of the City; and

WHEREAS, the proposed increase is intended to generate approximately \$35,000 in additional ad valorem property tax revenue, representing an approximate 2.15% increase over the certified tax rate.

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Declaration of Intent.

The City Council hereby declares its intent to adopt a property tax rate that exceeds the certified tax rate for the Fiscal Year 2027, subject to compliance with all applicable laws and requirements.

Section 2. Public Hearing.

Because the tentative budget proposes a property tax increase under Section 59-2-919 through 59-2-924 of the Utah Code, the City will provide notice and conduct a public hearing on August 5, 2026 at 7 P.M. in the City Council Chambers, Harrisville City Hall, 363 W. Independence Blvd, Harrisville, Utah with an option to attend and participate virtually, or date determined by Weber County, to receive public comment on the proposed property tax increase.

Section 3. Coordination of Public Hearing.

Scheduling the public hearing shall be coordinated through Weber County so that the public hearing is not scheduled at the same time as the public hearing of another overlapping taxing entity in Weber County.

Section 4. Notice of Public Hearing.

The City Recorder shall public notice of said public hearing consistent with the requirements of Utah Code Section 10 Title 6.

Section 5. Tax Impact Schedule.

The Property Tax Impact Schedule ,as presented by the Budget Officer, which has been previously adopted by the Council and made available for public inspection is incorporated herein by this reference and attached as Exhibit “A”.

Section 6. No Final Action

This Resolution expresses only the intent of the City Council. Adoption of an increased tax rate, if any, shall occur only after the public hearing and be separate action of the City Council.

Section 8. Severability.

If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, part and provisions of this Resolution shall be severable.

Section 9. Effective Date.

This Resolution shall take effect immediately upon its adoption and deposit with the City Recorder, who shall forthwith certify a copy thereof to the City Manager.

PASSED AND ADOPTED by the City Council on this 12th day of May, 2026.

ROGER SHUMAN, Mayor

ATTEST:

JACK FOGAL, City Recorder

Roll Call Vote Tally	Yes	No
Grover Wilhelmsen	___	___
Jason Hadley	___	___
Blair Christensen	___	___
Greg Montgomery	___	___
Karen Fawcett	___	___

**HARRISVILLE CITY
RESOLUTION 26-11**

A RESOLUTION OF HARRISVILLE CITY STATING THE CITY COUNCIL IS CONSIDERING TO LEVY A TAX RATE ABOVE THE CERTIFIED TAX RATE AND PROVIDING THE APPROXIMATE DOLLAR AMOUNT AND PURPOSE OF THE AD VALOREM TAX; THE APPROXIMATE PERCENTAGE INCREASE OF THE PROPOSED AD VALOREM TAX; AND THAT THE CITY COUNCIL WILL PROVIDE NOTICE AND HOLD A PUBLIC HEARING ON THE PROPOSED TAX RATE INCREASE.

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah; and

WHEREAS, on the 12th day of May, 2026, at duly noticed meeting, pursuant to the Property Tax Act for Utah Entities, Utah Code Title 59, Chapter 2, et seq., as amended the City Council shall present or cause to be presented certain statements at public meeting; and

WHEREAS, the City is required to include on the agenda a separate item notifying the public that the Budget Officer intends to make a statement as required by Section 5-2-919(4)(b) of Utah Code; and

WHEREAS, the City is required to state a public meeting that the City Council is considering levying a tax rate that exceeds its certified tax rate for the upcoming fiscal year; and

WHEREAS, the City is required to state at a public meeting the approximate dollar amount and purpose of additional ad valorem tax revenue that would be generated by the proposed tax rate increase; and

WHEREAS, The City is required to state at a public meeting the approximate percentage increase in ad valorem tax revenue resulting from the proposed tax rate increase; and

WHEREAS, the City is required to state at a public meeting that if the City Council proceeds with the proposed tax rate increase, the City will provide notice of and conduct a public hearing, at which members of the public will have an opportunity to provide comments on the proposed tax rate increase, as required by law.

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

1. It is acknowledged that the agenda for the May 12, 2026 City Council Meeting included a separate item notifying the public that the Budget Officer intends to make a statement as required by Utah Code Ann. § 59-2-919.
2. Pursuant to Utah Code Ann. § 59-2-919, it is acknowledged that the budget officer made the following statements in the public meeting held on May 12, 2026:

- a. Harrisville City is considering levying a tax rate that exceeds Harrisville City’s certified tax rate;
 - b. Harrisville City is considering increasing the certified tax rate to generate an additional \$35,000 of ad valorem tax revenue;
 - c. The purpose of the increase is for: Roads department for sidewalk repairs.
 - d. The approximate percentage increase in ad valorem tax revenue for Harrisville City for the proposed certified tax rate increase is approximately 2.15%;
 - e. If the City proceeds with the proposed tax increase, the City shall provide notice of and conduct a public hearing as required by law where members of the public have an opportunity to comment on the proposed increase.
3. A public hearing to receive comment before the City’s interim budget is adopted shall be held on Tuesday, June 9, 2026 at 7 P.M. in the City Council Chambers, Harrisville City Hall, 363 W. Independence Blvd, Harrisville, Utah.
 4. A public hearing to receive comment before the City’s final budget is adopted shall be held on Tuesday, August 5, 2026 at 7 P.M., or as determined by Weber County, in the Harrisville City Council Chambers, Harrisville City Hall, 363 W Independence Blvd, Harrisville, Utah.
 5. The City Recorder shall publish notice of said public hearings consistent with the requirements of Utah Code Section 10 Title 6.
 6. If any section, part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, part and provisions of this Resolution shall be severable.
 7. This Resolution shall take effect immediately upon its adoption and deposit with the City Recorder, who shall forthwith certify a copy thereof to the City Manager.

PASSED AND ADOPTED by the City Council on this 12th day of May, 2026.

 ROGER SHUMAN, Mayor

ATTEST:

 JACK FOGAL, City Recorder

Roll Call Vote Tally	Yes	No
Grover Wilhelmsen	___	___
Jason Hadley	___	___
Blair Christensen	___	___
Greg Montgomery	___	___
Karen Fawcett	___	___

**HARRISVILLE CITY
RESOLUTION 26-13**

**A RESOLUTION CREATING THE COMMUNITY EVENTS
COMMITTEE; ESTABLISHING THE PURPOSE, DUTIES, AND
MEMBERSHIP OF THE COMMITTEE.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, Council recognizes the value of community events in fostering civic pride, community engagement, and positive relationships among residents, businesses, organizations, and visitors; and

WHEREAS, Council desires to encourage and support community activities, celebrations, educational programs, and public events that enhance the quality of life within the City; and

WHEREAS, Council finds it beneficial to establish a Community Events Committee to assist in the planning coordination, promotion, and recommendation of community events and activities; and

WHEREAS, Council desires to provide a formal structure through which volunteers and appointed members may collaborate with City staff and elected officials in organizing and supporting community events; and

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Creation of Committee.

There is hereby created a Community Events Committee (“Committee”) for Harrisville City.

Section 2. Purpose.

The purpose of the Committee shall be to advise and assist Council and City Administration regarding community events, celebrations, and activities intended to benefit the residents of the City and promote community involvement.

Section 3. Duties and Responsibilities.

The Committee may perform the following duties and responsibilities:

1. Recommend, organize, and assist with community events and activities sponsored by or conducted in partnership with the City;
2. Assist in coordinating volunteers, vendors, performers, sponsors, and participants for City events;
3. Provide recommendations to Council regarding event planning, scheduling, budgeting, and promotion;
4. Encourage community participation and partnerships with local organizations, businesses, schools, and civic groups;

5. Assist in evaluating community events and recommending improvements for future events; and
6. Perform other related duties as assigned by the City Council or City Administration.

Section 4. Membership.

1. The Committee shall consist of _____ members appointed by the Mayor with the advice and consent of the City Council.
2. Committee members shall serve terms of _____ years, unless otherwise determined by the City Council.
3. Vacancies occurring during a term shall be filled in the same manner as the original appointment.
4. The Mayor or the Mayor’s designee may serve as an ex officio member of the Committee.
5. The Committee may elect a Chair and Vice Chair annually from among its membership.

Section 5. Meetings.

The Committee shall meet as necessary to fulfill its responsibilities and shall comply with all applicable provisions of the Utah Open and Public Meetings Act.

Section 6. Advisory Nature.

The Committee shall serve in an advisory capacity only and shall not obligate the City financially or contractually unless specifically authorized by the City Council.

Section 7. Compensation

Members of the Committee shall service without monetary compensation.

Section 8. Effective Date.

This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council on this 12th day of May, 2026.

ROGER SHUMAN, Mayor

ATTEST:

JACK FOGAL, City Recorder

Roll Call Vote Tally	Yes	No
Grover Wilhelmsen	___	___
Jason Hadley	___	___
Blair Christensen	___	___
Greg Montgomery	___	___
Karen Fawcett	___	___

**HARRISVILLE CITY
RESOLUTION 26-14**

**A RESOLUTION CREATING THE PARKS AND RECREATION
COMMITTEE; ESTABLISHING THE PURPOSE, DUTIES, AND
MEMBERSHIP OF THE COMMITTEE.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, Council recognizes the importance of parks, trails, recreational facilities, open spaces, and recreation programming in promoting health, safety, welfare, and quality of life of the community; and

WHEREAS, Council desires to encourage public participation and community involvement in the planning, development, maintenance, and improvement of parks and recreational opportunities within the City; and

WHEREAS, Council finds it beneficial to establish a Parks and Recreation Committee to provide recommendations and assistance regarding parks, recreation programs, public spaces, trails, and related community amenities; and

WHEREAS, Council desires to create a formal advisory body to assist the City in identifying community recreational needs, promoting recreational activities, and enhancing the use and enjoyment of public facilities; and

WHEREAS, Council finds that the establishment of a Parks and Recreation Committee serves a valid public purpose and benefits the residents of the city.

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Creation of Committee.

There is hereby created a Parks and Recreation Committee (“Committee”) for Harrisville City.

Section 2. Purpose.

The purpose of the Committee shall be to advise and assist Council and City Administration regarding community events, celebrations, and activities intended to benefit the residents of the City and promote community involvement.

Section 3. Duties and Responsibilities.

The Committee may perform the following duties and responsibilities:

1. Review and provide recommendations regarding the development, improvement, maintenance, and use of City parks, trails, and recreational facilities;
2. Assist in identifying recreational needs and priorities within the community;
3. Recommend recreation programs, activities, and community engagement opportunities;
4. Assist in planning and promoting community recreational events and activities;

5. Encourage partnerships with schools, civic organizations, youth groups, businesses, and other community stakeholders;
6. Review and provide recommendations on grant opportunities, beautification projects, and recreational initiatives;
7. Provide input regarding long-term planning for parks and recreational amenities; and
8. Perform other related duties as assigned by Council or City Administration.

Section 4. Membership.

1. The Committee shall consist of _____ members appointed by the Mayor with the advice and consent of the City Council.
2. Committee members shall serve terms of _____ years, unless otherwise determined by the City Council.
3. Vacancies occurring during a term shall be filled in the same manner as the original appointment.
4. The Mayor or the Mayor’s designee may serve as an ex officio member of the Committee.
5. The Committee may elect a Chair and Vice Chair annually from among its membership.

Section 5. Meetings.

The Committee shall meet as necessary to fulfill its responsibilities and shall comply with all applicable provisions of the Utah Open and Public Meetings Act.

Section 6. Advisory Nature.

The Committee shall serve in an advisory capacity only and shall not obligate the City financially or contractually unless specifically authorized by the City Council.

Section 7. Compensation

Members of the Committee shall service without monetary compensation.

Section 8. Effective Date.

This Resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council on this 12th day of May, 2026.

ROGER SHUMAN, Mayor

ATTEST:

JACK FOGAL, City Recorder

Roll Call Vote Tally	Yes	No
Grover Wilhelmsen	___	___
Jason Hadley	___	___
Blair Christensen	___	___
Greg Montgomery	___	___
Karen Fawcett	___	___

**HARRISVILLE CITY
ORDINANCE 570**

**AN ORDINANCE OF HARRISVILLE CITY, UTAH, AMENDING
HARRISVILLE CITY CODE TITLE 10 REGARDING STORM WATER
REGULATIONS; ADOPTING REVISIONS TO SECTION 10.11;
REPEALING SECTION 10.13 STORM WATER CONSTRUCTION
ACTIVITY PERMIT; AMENDING AND RENAMING SECTION 10.14
STORM DRAIN DESIGN AND CONSTRUCTION; PROVIDING
SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.**

WHEREAS, Harrisville City (hereafter referred to as “City”) is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, *Utah Code Annotated* §10-8-84 and §10-8-60 authorizes the City to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

WHEREAS, City Council finds it necessary to periodically review and update the Harrisville City Code to ensure consistency with current regulatory requirements and best practices;

WHEREAS, the City has determined that updates to the storm water regulations are necessary to improve clarity, efficiency, and compliance with applicable state and federal requirements, including storm water management;

WHEREAS, the specific amendments to *Harrisville City Code* are set forth in exhibit “A” attached hereto and incorporated herein by this reference.

WHEREAS, the City Council finds that these amendments are in the best interest of the

NOW, THEREFORE, be it ordained by the City Council of Harrisville City as follows:

- Section 1:** **Repealer.** Any word other, sentence, paragraph, or phrase inconsistent with this Ordinance is hereby repealed and any reference thereto is hereby vacated.
- Section 2:** **Adoption.** Exhibit “A”, attached hereto and incorporated by this reference, is hereby adopted and shall constitute the official amendments to *Harrisville City Code* Title 10.
- Section 3:** **Severability.** If a court of competent jurisdiction determines that any part of this ordinance is unconstitutional or invalid, then such portion of the ordinance, or specific application of the ordinance, shall be severed from the remainder, which shall continue in full force and effect.
- Section 4:** **Effective date.** This Ordinance shall be effective immediately upon posting after final passage, approval, and posting.

PASSED AND ADOPTED by the City Council on this 14th day of April, 2026

ROGER SHUMAN, Mayor
Harrisville City

ATTEST:

JACK FOGAL, City Recorder

RECORDED this ____ day of _____, 2026.

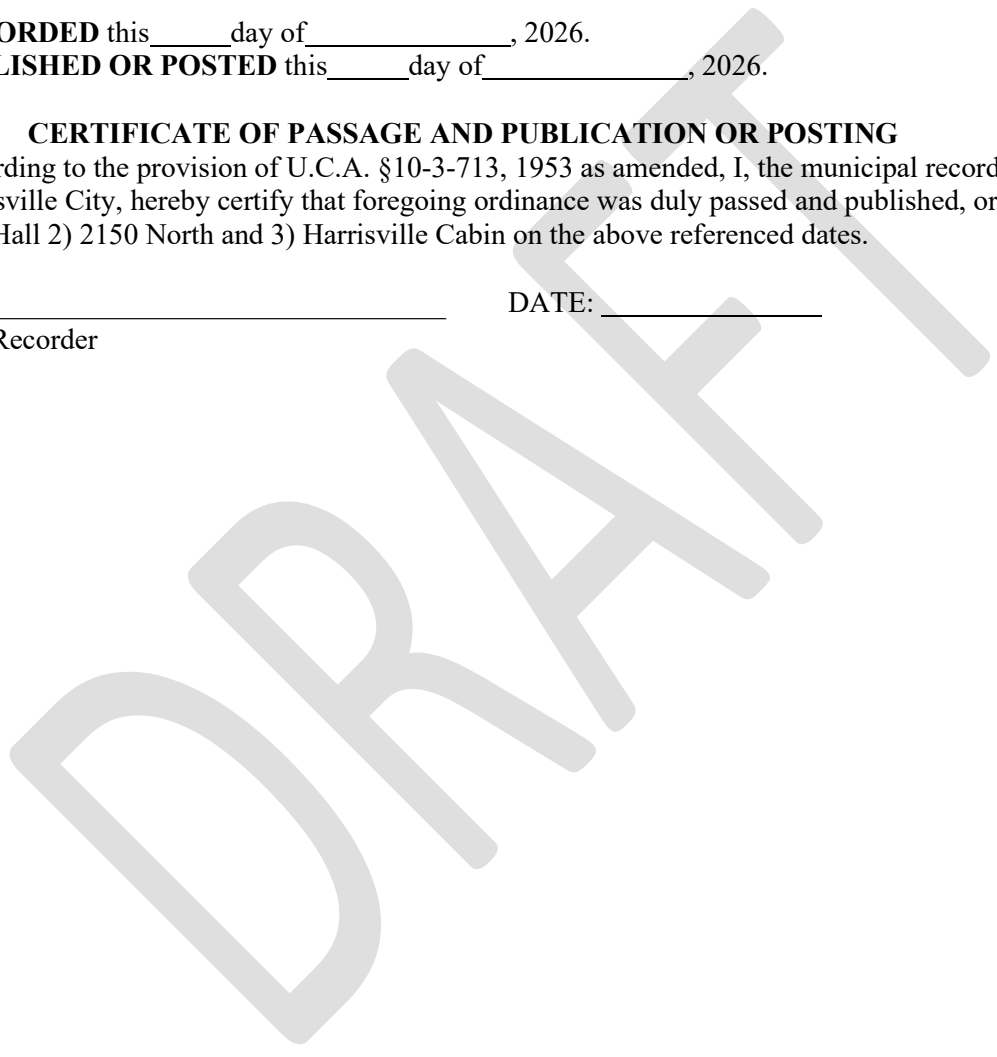
PUBLISHED OR POSTED this ____ day of _____, 2026.

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING

According to the provision of U.C.A. §10-3-713, 1953 as amended, I, the municipal recorder of Harrisville City, hereby certify that foregoing ordinance was duly passed and published, or posted at 1) City Hall 2) 2150 North and 3) Harrisville Cabin on the above referenced dates.

City Recorder

DATE: _____



10.11 Storm Water Regulations

10.11.010 Purpose And Findings

10.11.020 Applicability

10.11.030 Definitions

10.11.040 Prohibited Obstructions

10.11.050 Prohibited Discharges

10.11.060 Prohibited Storage And Debris

10.11.070 Best Management Practices

10.11.080 Authority To Enter Or Inspect

10.11.090 Requirements To Monitor And Analyze

10.11.100 Damage System

10.11.110 Access Authorized

10.11.120 Wetlands And Permits

10.11.130 Federal And State Compliance

10.11.140 Violations And Enforcement

10.11.010 Purpose And Findings

1. Purpose. The purpose of the storm water regulations set forth in the municipal code is to comply with Phase II of the Clean Water Act (Act) and the applicable regulations of the Environmental Protection Agency (EPA) and the Utah Department of Environmental Quality (DEQ).
2. Findings. The City Council makes the following findings regarding storm water:
 1. Facilities. The City operates a storm water system consisting of a network of man-made and natural facilities, structures and conduits, that collect and route storm water runoff.
 2. Endangerment. Uncontrolled or inadequately controlled storm water runoff endangers public health and safety by causing, among other things: flooding, pollution, property damage, erosion, traffic and emergency response interruption, and impacts the ground water supply.
 3. Pollution. Storm water runoff carries concentrations of oil, grease, nutrients, chemicals, heavy metals, toxic materials and other undesirable materials that can damage the integrity of ground waters and receiving waters, including the culinary water supply.
 4. Impervious surfaces. Developed properties in the City contribute to the storm water system by converting natural ground cover into impervious surfaces.
 5. Maintenance. Developed properties in the City make use of and benefit from the City's operation and maintenance of the storm water system.
 6. Regulations. The Act, EPA, DEQ, and applicable rules mandate storm water regulations that apply to the City and otherwise.

7. Operation. Effective maintenance, operation, regulation, and control of the storm water system is necessary for the health, safety, and general welfare of the City, its residents, and its businesses.

10.11.020 Applicability

The storm water regulations in the municipal code apply to all development one (1) or more acres of land, or any part of a common development plan regardless of the size of any of the individually owned or developed sites.

10.11.030 Definitions

The following words and phrases shall be defined in the municipal code relating to storm water as follows:

1. “Applicant” means a person that applies for an authorization to discharge under a construction storm water permit to conduct or propose to conduct a use of land for construction site.
- ~~1~~ 2. “Best Management Practices or BMPs” means a range of management procedures, schedules of activities, prohibitions of practices, maintenance procedures, and other management practices which have been demonstrated to effectively control the quality and/or quantity of storm water runoff and which are compatible with the planned land use. BMPs also include treatment requirements, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw material storage. A list of sample BMP’s and their effectiveness ratings can be found in the most current version of the Storm Water Management Plan adopted by the City or as otherwise provided.
- ~~2~~ 3. “Catch Basin” means a drain inlet designed to keep out large or obstructive matter.
- ~~3~~ 4. “City” means the geographical boundaries of Harrisville City, Utah, and also refers to the classification of the jurisdictional area within a municipal separate storm sewer system (MS4).
- ~~4~~ 5. “Common Development Plan” means development that is contiguous to an area where multiple separate distinct construction activities may be taking place at different times or different schedules under an overall plan. For example, if a developer buys a large parcel and subdivides lots, builds roads, installs pipes, and runs electricity with the intention of constructing homes or other structures, this would be considered a common development plan. If the land is parceled off or sold, and construction occurs on plots that are less than one (1) acre by separate, independent builders, this activity still would be subject to storm water permitting requirements. The common development plan also applies to other types of land development such as industrial or business parks.
- ~~5~~ 6. “Debris” means any dirt, rock, sand, vegetation, trash, junk, or litter.
- ~~6~~ 7. “Detention Basin” means an area designed to detain peak flows from storm water runoff and to regulate release rates of that water into the storm drainage system, also allowing

debris to settle out. Detention basin outlets may also be connected to downstream storm drains. Flows entering detention basins are released via outlet piping.

1. Regional Detention Basins mean large detention basins owned and maintained by the City.
2. Local Detention Basins mean smaller basins typically in a development or subdivision that is constructed by the development or subdivision which, following construction and acceptance, the ownership, operation, and maintenance may either be conveyed and maintained by the City, association, or private owner(s) as determined by the City.

~~7-8.~~ “Development” means any man made change to improved or unimproved real estate of any parcel to alter it from its natural condition by site preparation, grading, filling, and/or the construction of improvements or other impervious surfaces. It also includes a site plan, building permit, subdivision, or construction of facilities, buildings, or other structures.

~~8-9.~~ “Director” means the person designated by the City to enforce storm water regulations.

~~9-10.~~ “Disturb” means to alter the physical condition, natural terrain or vegetation of land by clearing, grubbing, grading, excavating, filling, building, or other construction activity.

~~10-11.~~ “Drain Inlet” means a point of entry into a sump, detention basin, or storm drain system.

~~11-12.~~ “Source Protection Zone” means an area that is protected as a source of culinary or drinking water determined by geo-hydrology and designed to protect groundwater aquifers and well from development or pollution.

~~12-13.~~ “Equivalent Residential Unit or ERU” means the average amount of impervious surface, expressed in square feet, on developed single family residential parcels in the City. One ERU equals 2,800 square feet of impervious surface area.

~~13-14.~~ “Hazardous Material” means any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial presence or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed. Hazardous material includes, but is not limited to, any hazardous substance designated under 40 CFR Part 116 pursuant to Section 311 of the Clean Water Act.

~~14-15.~~ “Illicit Connection” means an unlawful connection of:

1. Any drain or conveyance, whether on the surface or subsurface, which may allow an illicit discharge to enter the storm drain system. Examples include, but are not limited to:
 1. Any conveyance which allows non-storm water discharge such as sewage, processed wastewater, or any other waste water (black or grey) to enter the storm drain system.

industrial, municipal and agricultural waste, paints, varnishes, solvents; oil and other automotive fluids, non-hazardous liquid and solid wastes and yard wastes, refuse, rubbish, trash, garbage, litter, or other discarded or abandoned objects, articles; and accumulations, that may cause or contribute to pollution such as floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure (including but not limited to sediments, slurries, and concrete resins); and noxious or offensive matter of any kind.

~~21~~24. “Redevelopment” means alterations of a property that change the impervious surface on the site more than ten (10) percent.

~~22~~25. “Retention Basin” means a ground depression area designed to retain flows from storm water runoff, to encourage infiltration into surrounding sub-surface soils, and may include overflow piping. A retention basin allows debris to settle from the storm water discharge and must be periodically cleaned and dredged.

~~23~~26. “Sanitary Sewer Overflow or SSOs” means a discharge of untreated sanitary wastewater or SSOs.

~~24~~ 27. “Storm Drain” means a closed conduit for conducting collected storm water.

~~25~~28. “Storm Water” means any flow that occurs during or following any form of natural precipitation. Storm water includes only the portion of such flow that is composed of precipitation.

~~26~~29. “Storm Water Construction Activity Permit Plan” means a ~~permit issued plan~~ plan approved by the City before any person may excavate, grub and clear, grade, or perform any type of construction activity that will disrupt or cause a change in the natural landscape in the City of one (1) acre or more, or any part of a common development plan. This ~~permit plan~~ plan is required in conjunction with a SWPPP.

~~27~~30. “Storm Water Program” means the overall approach by the City in administering, funding, creating and implementing policies that support the objectives of the Act, EPA, and DEQ relating to storm water management in conjunction with the ongoing maintenance and operation of the storm water system.

~~28~~31. “Storm Water Pollution Prevention Plan or SWPPP” means the required plan as approved by DEQ and the City before any construction activity occurs as part of a development.

~~29~~32. “Storm Water System” means the system of conveyances including, but not limited to: sidewalks, road drainage systems, catch basins, detention basins, curbs, gutters, ditches, man-made channels, sumps, and storm drains generally owned and operated by the City or its designee, designed and used for collecting or conveying storm water. The storm water system is also referred to as MS4.

~~30~~ 33. “Storm Water Run-off” means water generated by storm water flows over land.

~~34~~ 34. "Sump" means a City approved formalized underground structure, surrounded by drain rock, that is used in rare special conditions to collect storm water, which allows the slow release of water into the surrounding sub soil.

35. "Violation" means failure to implement or maintain preferred best management practices (See Also Utah Code 19-5-108.3, as amended).

10.11.040 Prohibited Obstructions

1. Unlawful Obstructions. It is unlawful for any person to:
 1. Obstruct the flow of water in the storm water system.
 2. Contribute to the obstruction of the flow of water in the storm water system.
 3. Cover or obstruct any drain inlet.
2. Exemptions. The following obstructions are exempt:
 1. Street and/or storm water improvement projects authorized by the City.
 2. Flood control and prevention activities performed by the City.
 3. Obstructions approved by the City and/or state as part of a SWPPP.
 4. Obstructions occurring during clean-up periods established by the City.

10.11.050 Prohibited Discharges

1. Unlawful Discharges. It is unlawful for any person to discharge non-storm water discharges to the MS4 including spills, illicit connections, illegal dumping, and SSOs into the storm sewer system. All SSOs must be reported to the Division of Water Quality and to the MS4s local wastewater treatment facility.
2. Exemption. The following discharges are exempt:
 1. Water line flushing.
 2. Landscape irrigation runoff.
 3. Diverted stream flows.
 4. Rising ground waters.
 5. Uncontaminated ground water infiltration.
 6. Uncontaminated pumped ground water.
 7. Discharges from potable water sources.
 8. Foundation drains.
 9. Air conditioning condensation.
 10. Irrigation Water.

- ~~10~~11. Springs.
- ~~11~~12. Water from crawl space pumps.
- ~~12~~13. Footing drains.
- 14. Lawn water runoff.
- ~~13~~ 15. Private individual residential car washing.
- ~~14~~ 16. Flows from riparian habitats and wetlands.
- ~~15~~ 17. Dechlorinated swimming pool or aesthetic pool/pond/fountain discharges.
- ~~16~~ 18. Residual street wash water.
- ~~17~~ 19. Dechlorinated water reservoir discharge.
- ~~18~~ 20. Discharges or flows from ~~fire fighting~~ firefighting activity.

10.11.060 Prohibited Storage And Debris

It is unlawful for any person to maintain, store, keep, deposit, or leave any pollutant or hazardous material, or any item containing a pollutant or hazardous material, in a manner that may result in the discharge of the pollutant or hazardous material to the storm water system.

10.11.070 Best Management Practices

Any person connecting to the storm water system, developing a parcel of one (1) acre or more, or developing a common development plan shall employ the appropriate BMPs as adopted by the City. The BMPs may be structural and/or non-structural, depending on the needs of the site. The BMPs employed shall be designed to ensure that the quality and quantity of storm water released to the storm water system meets the requirements of applicable law and the City's NPDES permit. Design shall ensure that the development shall not exceed the designed capacity of the storm water system or jeopardize the integrity of the storm water system.

10.11.080 Authority To Enter Or Inspect

1. Access. The director may enter all private properties for the purposes of inspecting, observing, measuring, sampling, repairing, or maintaining any portion of the storm water facilities lying within an actual or prescriptive easement. The director shall perform other duties necessary for the proper operation of the storm water system. All entry and maintenance shall be completed according to any special terms of any easement.
2. Inspections. Whenever necessary to make an inspection to enforce any provision of the municipal code, or whenever the City has cause to believe that there exists, or potentially exists, a condition which constitutes a violation of the municipal code, the City may direct its qualified personnel to enter the premises at all reasonable times to inspect, detect, investigate, eliminate, and enforce any suspected non-storm water discharges, including

illicit discharges, illegal dumping, or other violation. During the same time the City may inspect and collect records related to storm water compliance.

3. Refusal. In the event an owner or occupant refuses entry after a request to enter and inspect has been made, the City is hereby empowered to seek assistance from any court of competent jurisdiction in obtaining such entry.
4. Access. The access for the City to inspect storm water control measures on private property that is vested under this section and includes both construction-phase and post-construction access. Upon approval of the director, the City may allow the owner/operators or a qualified third party to conduct maintenance so long as:
 1. That at least annual certification, in the form of inspection documentation which has been performed, is provided to the City.
 2. The structural controls are adequately operating and maintained as such were designed to protect water quality as provided in the original maintenance agreement and plans submitted upon vesting and approval of the site.
 3. A maintenance agreement is required on private property that is vested subsequent to the effective date of this Chapter, and includes both construction-phase and post-construction access and where owner/operators or a qualified third party to conduct maintenance as provided herein. Said maintenance agreement shall be promulgated in the form and manner as determined by the director so long as the agreement includes at a minimum:
 1. Allows the City oversight authority of the storm water measures.
 2. A provision that the agreement acts as a covenant that runs with the land.
 3. Allows the City to inspect and perform necessary maintenance or corrective actions neglected by the owner/operators or the qualified third party.
 4. Allows the City to recoup the costs from the owner/operator as necessary to cover the expenses for necessary actions conducted by the City.
5. Interpretation. The City interprets this regulation as secondary and subservient to the United States Constitution and the Utah State Constitution as applied to property rights, land use, development, and similar rights. Specifically, the intent of this regulation is not to be applied to violate vested property rights nor to be a physical invasion of property rights as determined by the United States Supreme Court in *Loretto v. Teleprompter Manhattan CATV Corp.*, 458 U.S. 419 (1982). The City recognizes that the United States Supreme Court interprets property right in conjunction with the laws and constitutions of each state. Therefore, Utah law also plays an important role in defining property rights. For the purpose of determining when a property right is vested the City shall continue to apply the Utah Supreme Court ruling in *Western Land Equities, Inc. v. City of Logan*, 617 P.2d 388 (1980), that states a property owner is vested to follow the City regulations in effect at the time a land use application is filed. Furthermore, where there is vagueness in any land use

regulation, including the storm water regulations, it shall be interpreted in favor of the property owner.

10.11.090 Requirements To Monitor And Analyze

If a test or inspection by the City, its designee, or other authorized agency indicates that a site is causing or contributing to storm water pollution, illegal discharges, and/or non-storm water discharges to the storm water system or waters of the United States, and if the violation continues after notice of the same, the City or other authorized agency may require any person engaged in the illicit activity and/or the owner or operator of the site to provide, at their own expense, monitoring and analyses as required by the City or other applicable agency to ensure compliance with the municipal code.

10.11.100 Damage System

Any person who damages any portion of the storm water system or any irrigation system shall be responsible for repairing the damages. The damages shall be repaired by a licensed contractor and, where applicable, be repaired in accordance with the Public Works Standards and Technical Specifications adopted by the City. It is unlawful to remove or alter any portion of the storm water system or irrigation system without permission from the director or owner of the irrigation system.

10.11.110 Access Authorized

It is unlawful for any person to open any storm water access hole, grate, lid, cover, inlet, head gate, valve, pipe or other otherwise access any storm water facility without express permission from the director.

10.11.120 Wetlands And Permits

Any development that may affect any wetland or potential wetland, regardless of whether such wetlands are identified or unidentified, shall provide to the City an accurate wetland delineation that has been completed within the past eighteen (18) months prior to City approval of the development. Any delineated wetland shall be accurately shown on all construction plans and any plat map relating to the development. Prior to issuance of any building permit, the developer shall accurately stake and install appropriate BMPs all on-site delineated wetlands and shall maintain such until the notice of termination has been completed. The developer shall also provide to the City a copy of the EPA wetlands 404 permit, stream alteration permit, regulator letters, and other related permit or regulator documents required by any regulatory agency relating to the development.

10.11.130 Federal And State Compliance

Nothing in the storm water regulations shall be interpreted to relieve any person from an obligation to comply with an applicable federal, state, or local law.

10.11.140 Violations And Enforcement

Where a person has violated the municipal code storm water regulations the following procedure applies:

1. **First Notice of Violation.** A written notice of violation shall be issued to the Contractor or Property Owner and documented in the City records by the Director who issued the warning. The notice should include an explanation / identification of each specific violation, associated reference from the Permit and a deadline to correct each violation.
 1. **Correction Period.** The City shall give no sooner than one (1) business day for immediate threats to water quality and no longer than seven (7) calendar days for imminent threats for the violation(s) to be corrected.
 2. **Follow-Up Inspection.** A follow-up inspection shall be conducted following the correction period. The City shall provide the Contractor or Property Owner written notice that the violation(s) are either deemed resolved or escalated to a Second Notice of Violation.

2. **Second Notice of Violation.** A written notice of violation shall be issued to the Contractor or Property Owner and documented in the City records by the Director who issued the violation. The notice should include an explanation / identification of each specific violation that remains from the First Notice of Violation, associated reference from the Permit, a deadline to correct each violation, and warning that a fine can be issued if the violation(s) are not corrected within the new timeframe specified.
 1. **Correction Period.** The City shall give no sooner than twenty-four (24) hours for immediate threats to water quality and no longer than seven (7) calendar days for imminent threats for the violation(s) to be corrected.
 2. **Follow-Up Inspection.** A follow-up inspection shall be conducted following the correction period and the violation either deemed resolved or escalated to a Third Notice of Violation. The City shall provide the Contractor or Property Owner written notice that the violation(s) are either deemed resolved or escalated to a Third Notice of Violation.

3. **Third Notice of Violation.** A written notice shall be issued to the Contractor or Property Owner stating that the previously noticed violation(s) have not been addressed, and fines have now been imposed for each associated violation. The notice should include an explanation / identification of each specific violation that remains from the Second Notice of Violation, associated administrative fine amount for each violation, and timeframe specified for payment and correction.
 1. **Correction Period.** The City shall give no sooner than twenty-four (24) hours for immediate threats to water quality and no longer than seven (7) calendar days for imminent threats for the violation(s) to be corrected.
 2. **Follow-Up Inspection.** A follow-up inspection shall be conducted following the correction period and the violation either deemed resolved or escalated to a Third

Notice of Violation. The City shall provide the Contractor or Property Owner written that the violation(s) are either deemed resolved or additional fines imposed.

3. **Administrative Fines.** An administrative fine for each occurrence shall be imposed for each business day that the specific violation continues beginning on the day after the day on which the authority issues the administrative fine; and within thirty (30) days after the day on which the applicant corrects the violation. Fines collected shall be deposited into the City's Storm Water Education and Outreach program.
 1. Fines shall be as required by State Code 19.5.108.3, as amended, and per the City's current adopted Consolidated Fee Schedule:
 2. Fine(s) imposed shall be paid directly to the City within thirty (30) days of issuance.
 3. Failure to pay fine(s) may result in additional action by the City including, but not limited to, the deduction of the amount of the fine from an existing escrow account or bond, withholding acceptance or final approval, or referral of unpaid fine(s) to City Attorney.
4. **Stop Work Order.** The City may issue a Stop Work Order if there is clearly documented reason articulating an immediate threat to water quality.

A Stop Work Order may not be issued if the Contractor or Property Owner has selected the preferred best management practice for site conditions and is properly implementing said practice, but a violation results from a deficiency in the preferred best management practice.

5. **Special Cases.**
 1. The City can issue a Stop Work Order earlier than in the process described in this Section if the City can document that the violation imposes an immediate and/or imminent threat to water quality.
 2. The City can correct a violation for the Contractor or Property Owner and recoup the costs if the Contractor or Property Owner refuses to correct the violation and there is imminent significant harm to water quality or the storm water system.
 3. The City cannot issue a Stop Work Order if the violation is a result of a properly installed and maintained BMP per specifications from the preferred BMP list.
- ~~1. Warning. A verbal warning shall be issued and documented in the City records by the City Official who issued the warning. The City may skip this procedural step and immediately proceed with other more severe actions against the violator if:
 1. The violator has committed the same violation in the past.~~

- 2.—The violation, in the opinion of the City, creates a risk to persons, the environment or property.
- 3.—The City deems the violation to constitute an risk.
- 2.—Written Violation. Issue a written notice of violation to the person in violation and document the written violation in the City records by the City Official who issued the written notice of violation. Such notice may require without limitation one or more of the following as may be applicable:
 - 1.—The performance of monitoring, analyses, and reporting.
 - 2.—The elimination of illicit connections or discharges.
 - 3.—That violating discharges, practices, or operations shall cease and desist.
 - 4.—The abatement and/or remedy of storm water pollution or contamination hazards and the restoration of any affected property.
 - 5.—Payment to cover administrative, mitigation, monitoring, analyses, and reporting costs.
 - 6.—The implementation of source control or treatment BMPs.
- 3.—Prosecution. The City may skip the written notice of violation procedure set forth in this section and immediately proceed with criminal and/or civil action against the violator if any of the following may have occurred:
 - 1.—The violator has committed the same violation in the past.
 - 2.—The violation, in the opinion of the City, creates a serious risk to persons, the environment or property.
 - 3.—The City deems the violation to constitute an emergency.
- 4.—Penalty. The follows penalties apply for each violation:
 - 1.—Criminal. The violation by any person of any provision of a governing storm water regulation in the municipal code is a class B misdemeanor. Each day that a violation continues shall constitute a separate offense.
 - 2.—Civil. In addition to other penalties and remedies, any person violating or permitting the violation of any governing storm water regulation is subject to a civil fine not to exceed a \$1,000.00, per violation, per day, in addition to reasonable attorney's fees and costs incurred by the City for enforcement of storm water regulations.
 - 3.—Recovery. The City is entitled to be seek and receive recovery of damages equal to the cost to make all repairs and/or replace any materials in addition to any criminal or civil fines and/or penalties imposed.
 - 4.—State Penalties. A violation of storm water regulations may also be subject to any penalties that may be imposed by the State of Utah, under the authority of the Utah Water Quality Act, Title 19, Chapter 5 of the Utah Code Annotated.
 - 5.—Federal Penalties. A violation of storm water regulations may also be subject to prosecution, fines, and penalties imposed by the United States of America.
 - 6.—Permit. The Small MS4 General UPDES Permit, Permit No. UTR090000 defines the maximum penalties for violations of Permit conditions as follows:
 - 1.—The General UPDES Permit provides that any person who violates a Permit condition implementing provisions of the Act is subject to a civil penalty not to exceed \$10,000 per day of such violation. Any person who willfully or negligently violates Permit conditions or the Act is subject to a fine not

exceeding \$25,000 per day of violation. Any person convicted under Utah Code Annotated §19-5-115(2) a second time shall be punished by a fine not exceeding \$50,000 per day.

- 2.—The General UPDES Permit provides that any person who knowingly makes any false statement, representation, or certification in any record or other document submitted or required to be maintained under the Permit, including monitoring reports or reports of compliance or noncompliance shall, upon conviction be punished by a fine of not more than \$10,000, per violation, or by imprisonment for not more than six (6) months per violation, or by both in accordance with Utah Code Annotated §19-5-115(4).
- 3.—The General UPDES Permit provides that any person who falsifies, tampers with, or knowingly renders inaccurate, any monitoring device or method required to be maintained under this Permit shall, upon conviction, be punished by a fine of not more than \$10,000, per violation, or by imprisonment for not more than six (6) months per violation, or by both.
- 5.—~~Stop work order. In addition to other fines and penalties, a stop work order may be issued by the director or designee upon the discovery of work being conducted without a required permit. No construction activity may be commenced or continued on any site for which a permit has been revoked or suspended until the permit has been reinstated or reissued.~~
- 6.—~~Injunctive Action. The City may seek injunctive relief or take other lawful corrective action to install and/or maintain appropriate storm water control measures on any site required to have such measures in place and seek reimbursement for the same, including penalties, administrative costs, attorney's fees, and court costs.~~

10.11.150 Storm Water Construction Activity

1. **Design.** All storm water shall be designed and constructed in accordance with the current Public Works Standards. Storm water outfall design and water quality shall meet federal, state, and local discharge requirements.
2. **Construction.**
 - a. **BMPs.** The Storm Water Management Plan contains a listing of BMPs that can be used on a site. BMPs typically fall into the following categories:
 - i. Perimeter control.
 - ii. Erosion controls.
 - iii. Sediment control.
 - iv. Materials handling and spill prevention.
 - v. Waste management.
 - vi. Good housekeeping.
 - b. The application of some BMPs include, but are not limited to:
 - i. Oil Separators (OWS). Oil Separators shall be required on all sites with parking facilities that exceed two (2) acres, automobile salvage or wrecking

areas, or smaller sites anticipating oily discharges such as mechanic shops or similar facilities. Oil separators must be capable of removing particulates down to 150 microns. Possible products include, but are not limited to: BaySaver, Storm Cerptor, Vortechnic. Where oil separators are required, sizing and design of OWS must be reviewed by the City Engineer prior to installation. Consideration must be given to frequency and ease of maintenance of the structure. Basins shall have agreements in place with the City to periodically clean the separator in accordance with the manufacturer's specifications. Manufacturers' recommendations for sizing shall be followed with calculations submitted to the City. The separator may either be installed upstream or downstream of the basin keeping in mind that flows on the outlet of the basin would be smaller.

- ii. Inlet Protection (IP). The Storm Water Management Plan may allow straw bales, silt fences, or curb snakes (after asphalt is placed). Filter fabric under the grate shall not be permitted since drainage is greatly inhibited.
- iii. Tracking Pads (CR). Sites must have a tracking pad to eliminate mud from being tracked onto the adjacent street. If mud is tracked, the contractor shall be responsible to sweep the streets as necessary.
- iv. Surface Sweeping (SC). If mud or dirt is tracked onto a travel surface such as a road or parking area, the developer or owner shall be responsible for sweeping the surface to remove the mud and dirt.
- v. Concrete Washout (CWM). A place must be located within the subdivision or on the site for concrete washout. No washout will be permitted on the street which would then continue to the storm drain. The washout area may need to be maintained and temporarily excavated until the building foundations and driveways are constructed, or some other arrangement made.
- vi. Silt Fences (SF). Silt fences must be installed to prohibit the flow of sediments off the site in accordance with manufacturers recommendations and the Storm Water Management Plan.
- vii. Notice Sign. All development and subdivisions are required to at least one (1) notice sign that is clearly visible at each entryway to the subdivision indicating that the SWPPP must be obtained and followed. Said notice sign shall be maintained by the original development or subdivision applicant until termination. The specific wording on the sign relating to storm water, and other related requirements, may be prescribed and modified by the City as needed to meet challenges created by development and to give notice to requirements of law.

- 3. Plan Approval Required.** Storm Water Construction Activity Prevention Plan Approval is required in conjunction with the SWPPP before any person may excavate, grub and clear, grade, or perform any type of construction activity that will disrupt or cause a change in the natural landscape within the City that is one (1) acre or more, or any part of a common development plan. Development of a subdivision greater than or equal to one acre in size

qualifies under this Section even if each of the individual lots in the subdivision are smaller than one (1) acre.

- 1. Process.** Any person or entity desiring a storm water construction activity plan approval must first submit a “Notice of Intent” (NOI) with DEQ. Upon DEQ approval of the NOI, any person desiring a storm water construction activity plan approval must file the SWPPP with the City along with any documentation necessary for the City to calculate the number of ERUs for each parcel upon completion of development.
- 2. Approval.** The storm water construction activity plan is approved and issued in conjunction land use and / or building permit approval. The City may impose conditions in connection with the approval to enforce the activity plan and SWPPP and include specific measures to prevent erosion, unlawful discharge, sediment accumulation, debris removal, and other storm water measures for the construction site.
- 3. Effect.** Unless otherwise revoked or suspended for a violation, a storm water construction activity plan approval is effective for the full period of the construction activity. The construction activity will not be considered to be completed until the following events occur:

 - a. Termination.** The storm water construction activity plan approval shall be considered terminated after the Applicant notifies the City of completion of the project and a final inspection is performed to verify site stabilization. The permittee shall also verify the site is stabilized and give “Notice of Termination” to DEQ. The Applicant shall keep and maintain all permit required improvements on the site until termination.
 - b. Amendments.** If the proposed construction activity for a site to which a plan approval pertains is materially altered from the time of approval, an amended storm water construction activity plan and SWPPP shall be submitted for approval.
- 4. Storm Water Pollution Prevention Plan.** A SWPPP is required for all sites disturbing one (1) acre or more or any part of a common development plan. The SWPPP shall contain the information required in the general permit and by DEQ. The City may require additions, changes, modifications, and amendments to the SWPPP in order to conform to the Storm Water Management Plan adopted by the City or to remedy deficiencies occurring at the construction site during construction.
- 5. Erosion and Sediment Control.** The Applicant of the SWPPP shall install the erosion and sediment control measures required by the approved SWPPP prior to commencing other

construction activity on the site. The erosion and sediment control measures shall be properly installed and maintained in accordance with the SWPPP, specifications of a manufacturer, and best practices. The Applicant shall maintain such measures on the site until the City accepts termination.

- 6. Inspection and Entry.** The written approval of a Storm Water Activity Plan and SWPPP authorizes the EPA, DEQ, City, or other applicable agency to enter the site and inspect compliance with the Construction Activity Plan and SWPPP. The Applicant shall also make available upon request inspection of storm water records for the construction site.

10.11.160 Connection Permit

1. Permit. A permit is required to make any connection, directly or indirectly, to the storm water system.

2. Application. For a person to connect to the storm water system the person must:

1. Submit a completed application form as provided by the City.
2. Incorporate BMPs that meet the requirements of the storm water regulations.
3. Provide a maintenance plan, including any maintenance agreement outlining how the applicant will maintain the storm water improvements listed in the application.
4. The application may be submitted to the City in conjunction with a building permit or subdivision approval, whichever is applicable.

3. Approval. The storm water connection permit application shall be reviewed by the City and may be issued, modified, or denied in conjunction with the building permit.

4. Consideration. In considering whether to issue a connection permit, the City shall determine:

1. Whether the application is complete.
2. Whether all development fees have been paid.
3. Whether the application complies with all storm water regulations and policies.
4. Whether the application conforms to City storm water system plans.
5. Whether the application incorporates effective BMPs.
6. The potential for the connection to introduce pollutants into the storm drain system.
7. Whether the proposed connection creates a safety hazard.

8. Whether the proposed connection affects the integrity of the storm sewer system infrastructure.
9. Whether the proposed connection endangers any ground water or drinking water supply.
10. Whether the applicant has submitted a maintenance plan and any maintenance agreement ensuring the proper maintenance and upkeep of the applicant's connection and on-site storm water improvements.

5. Failure. Failure to construct or maintain storm water improvements in accordance with an approved storm water connection permit shall be a violation of this Chapter.

6. Drawings. Any person connecting to the storm water system shall provide the "as built" drawings showing the details and the location of the connection along with any location device. The plans shall be provided in a format acceptable to the City.

10.11.170 Exemptions

The following activities are exempt from the requirements of this Chapter:

1. Public. Activities of a public utility or government entity. Activities to remove or alleviate an emergency condition, restore utility service, restore transportation, or otherwise protect public health, safety, and welfare.
2. Agriculture. Bona fide agricultural and farming operations.

10.11.180 Enforcement and Appeals

Violations, enforcement, and penalties of this Chapter are set forth in Section 10.11.140. An aggrieved person may appeal to the City appeal authority (See 2.01.020) by filing an appeal in writing, stating the facts supporting the appeal, within ten (10) days of the decision being appealed. All appeals shall be handled in accordance with the procedure in the municipal code for the appeal authority. The decision of the appeal authority shall be final.

10.11.190 Violations and Penalties

Violations, enforcement, and penalties of this Chapter are set forth in Section 10.11.140 and as established in Utah Code 19.5.108, as amended.

10.12 Storm Water Utility

10.12.010 Purpose

10.12.020 Storm Water Utility

10.12.030 Storm Water Utility Fee

10.12.040 Billing

10.12.010 Purpose

The purpose of this Chapter is to comply with Act, EPA, and DEQ mandates that the City fund its storm water program in order to protect public health, safety, and welfare. The purpose of the funds collected under this Chapter shall be used at the sole discretion of the City for: implementing the objectives of the storm water program, establishing and implementing BMPs, improving the storm water system, employing staff and equipment, managing storm water runoff, protecting property and infrastructure, pollution prevention, protecting the water supply, protecting receiving waters, protecting the irrigation system, preserving wetlands and wildlife habitat, protecting flood plain and open space, and establishing a viable method of financing the construction, operation, and maintenance of the storm water system.

10.12.020 Storm Water Utility

1. Policy. A storm water utility is the most equitable and efficient method of funding the storm water program in the City and ensuring that each property pays its share of the amount that the property contributes to, benefits from, and otherwise uses the storm water system.
2. Creation. The City Council hereby creates and establishes a storm water utility as part of the overall storm water program.
3. Funding. The funds collected from the storm water utility shall be deposited in a enterprise fund and held in reserve to manage income, expenses, and other financial transactions related to the storm water program.
4. Facilities. The storm water enterprise fund operates independently of the general fund. The storm water enterprise fund shall have the same relationship to the City as other utilities or enterprise funds. The City storm water system is hereby transferred to the storm water enterprise fund in consideration for the storm water enterprise fund taking primary responsibility for planning, designing, constructing, maintaining, administering and operating the storm water system.
5. Administration. The storm water enterprise fund shall be administered by the City department designated by the Mayor. The department may use another City fund in conjunction with the storm water enterprise fund to accomplish the objectives of the storm water program.

10.12.030 Storm Water Utility Fee

1. Imposed. Each developed parcel of real property in the City shall be charged a monthly storm water utility fee.

2. ERU. The fee shall be based on the number of equivalent service units (ERUs) contained in the parcel. The City Council finds that the ERU is the most accurate measurement for determining the amount that each parcel contributes to, benefits from, and otherwise uses the storm water utility. Based on the recommendation of the City Engineer, the City Council determines that one ERU equals 2,800 square feet of impervious surface area.
3. Calculation. Each single family residential parcel contributes approximately the same amount of storm water runoff. Therefore, each developed single family residential parcel shall pay a base rate of one (1) ERU. All non-single family residential parcels shall pay a multiple of this base rate, expressed in ERUs, according to the total measured impervious area on the parcel being imposed a fee.
4. Fee. The monthly storm water utility fee is established by the Harrisville City consolidated fee schedule.
5. Reduction. A person may request a reduction in the amount of the storm water utility fee not to exceed fifty (50) percent of the storm water utility fee collected for a parcel based upon the location's implementation of permanent BMPs that accomplished the objectives of the storm water program as follows:
 1. Operation and maintenance of a private detention basin with a detention capacity at least 5% greater than the storm water capacity for the parcel as calculated by the City Engineer in accordance with the storm water regulations in the municipal code = 30% reduction.
 2. Landscaping over 20% of the parcel = 5% reduction for every additional 5% of additional landscape up to a maximum of 15%.
 3. Install, operate, and maintain oil separator(s) or equivalent = 10% reduction.
 4. Spring and fall parking lot sweeping = 10% reduction based upon proof.
 5. Basin cleaning = 10% reduction based upon proof.
6. Policies. The director may adopt policies and procedures consistent with the municipal code to assist in the application, administration, and interpretation of storm water regulations.
7. Appeals. A person may appeal to the City appeal authority any storm water utility fee imposed upon the same based upon error in the method the rate was calculated, interpreted, or applied. The appeal shall be in writing, shall state any facts supporting the appeal, and shall be made within ten (10) days of the decision, action, or bill being appealed. All appeals shall be handled in accordance with the procedure in the municipal code for the appeal authority. The decision of the appeal authority shall be final.
8. Enforcement. Violations, enforcement, and penalties of this Chapter are set forth in Section 10.11.140.

10.12.040 Billing

1. Policy. The storm water utility is consistent with other interrelated services of the City that provide for the public health, safety, and general welfare in an environmentally responsible and financially sound manner.
2. Billing. Billings shall be completed in conjunction with the regular monthly utility billing statement of Bona Vista Water Improvement District who shall collected on behalf of the City for any utility or service subject to any agreement with Bona Vista Water Improvement District.
3. General Provisions. The following general provisions apply:
 1. For parcels where there is no utility bill for the property, there is no storm water utility fee imposed.
 2. A utility fee is a civil debt owed to the City by the person paying for the City utility services provided to the property.
 3. All properties receiving Bona Vista water service shall be charged the applicable utilities incurred under the municipal code regardless of whether or not the owner or occupant of the property requests the storm water utility.
 4. Failure to pay any portion of the utility bill may result in termination of water service.
4. Administration. The mayor or their designee may modify, reduce, impose, or rebate erroneous billing charges not to exceed a three (3) month consecutive time period. The mayor or their designee may make special exceptions on billing charges based upon special circumstances on a case-by-case basis.

10.13.010 Purpose And Intent
10.13.020 Activity Permit Required
10.13.030 Activity Permit Procedure
10.13.040 Storm Water Pollution Prevention Plan
10.13.050 Erosion And Sediment Control
10.13.060 Inspection And Entry
10.13.070 Revocation Or Suspension Of A Permit
10.13.080 Connection Permit
10.13.090 Exceptions
10.13.100 Enforcement And Appeals

10.13.010 Purpose And Intent

The purpose of this Chapter is to prevent the discharge of sediment and other construction related pollutants from construction sites. Sediment and debris from construction sites are a major source of pollution to waterways and water systems located within the City and surrounding areas. Each year storm water runoff carries tons of sediment from construction sites into local drainage systems, irrigation systems, canals, rivers, and lakes. Sediment from storm water runoff clogs and obstructs storm drains, culverts, and canals. Storm water sediment also damages private property, wetlands, wildlife habitat, and water quality.

10.13.020 Activity Permit Required

A Storm Water Construction Activity Permit is required in conjunction with the SWPPP before any person may excavate, grub and clear, grade, or perform any type of construction activity that will disrupt or cause a change in the natural landscape within the City that is one (1) acre or more, or any part of a common development plan. Development of a subdivision greater than or equal to one acre in size qualifies under this Section even if each of the individual lots in the subdivision are smaller than one (1) acre.

10.13.030 Activity Permit Procedure

- 1.—Process. Any person or entity desiring a storm water construction activity permit must first submit a “Notice of Intent” (NOI) with DEQ. Upon DEQ approval of the NOI, any person desiring a storm water construction activity permit must file the SWPPP with the City along with any documentation necessary for the City to calculate the number of ERUs for each parcel upon completion of development. The storm water construction activity permit is approved and issued in conjunction with a building permit.
- 2.—Compliance. Failure to submit a SWPPP required for the required storm water construction activity permit is grounds for denying a development application.
- 3.—Fee. The storm water construction activity permit fee in the amount of \$650 shall be added to each building permit, unless another fee or feeschedule is established by ordinance or resolution.
- 4.—Approval. Approval of the building permit includes issuance of the storm water construction permit. The City may impose conditions in connection with the approval of a building permit

to enforce the SWPPP and include specific measures to prevent erosion, unlawful discharge, sediment accumulation, debris removal, and other storm water measures for the construction site.

5.—Effect. Unless otherwise revoked or suspended for a violation, a storm water construction activity permit is effective for the full period of the construction activity. The construction activity will not be considered to be completed until the following events occur:

6.—Termination. The storm water construction activity permit shall be considered terminated after the permittee notifies the City of completion of the project and a final inspection is performed to verify site stabilization. Permittee shall also verify the site is stabilized and give “Notice of Termination” to DEQ. The permittee shall keep and maintain all permit-required improvements on the site until termination.

7.—Amendments. In the event that the proposed construction activity for a site to which a permit pertains is materially altered from the SWPPP, an amended SWPPP shall be submitted for approval by permittee.

10.13.040 Storm Water Pollution Prevention Plan

A SWPPP is required for all sites disturbing one (1) acre or more or any part of a common development plan. The SWPPP shall contain the information required in the general permit and by DEQ. The City may require additions, changes, modification, and amendments to the SWPPP in order to conform to the Storm Water Management Plan adopted by the City or to remedy deficiencies occurring at the construction site during construction.

The permittee of a SWPPP shall install the erosion and sediment control measures required by the approved SWPPP prior to commencing other construction activity on the site where the SWPPP. The erosion and sediment control measures shall be properly installed and maintained in accordance with the SWPPP, specifications of a manufacturer, and best practices. The Permittee shall maintain such measures on the site until the City accepts termination.

10.13.060 Inspection And Entry

Issuance of a storm water activity permit authorizes the EPA, DEQ, City, or other applicable agency to enter the site and inspect compliance with the SWPPP. The permittee shall also make available upon request inspection of storm water records for the construction site.

10.13.070 Revocation Or Suspension Of A Permit

1.—Action. A storm water construction permit issued under this Chapter may be revoked or suspended by the City upon the occurrence of any one of the following:

1.—Failure of permittee to comply with the SWPPP or any related condition.

2.—Failure of permittee to comply with the storm water regulations in the municipal code.

3.—A determination by the City that the erosion and sediment control measures implemented by a permittee pursuant to the SWPPP are inadequate to prevent or

minimize, to the greatest extent practicable, the discharge of sediment, debris or other pollutants from the construction site by storm water.

2.—Notice. The City shall provide permittee written notice of noncompliance before revoking or suspending a permit. The notice shall:

- 1.—State the location and nature of the noncompliance and shall also specify what action is required for the permittee to avoid revocation or suspension of the permit.
- 2.—Allow the permittee a reasonable time to take the necessary corrective action to avoid revocation or suspension of the permit which time, in the absence of exceptional circumstances, shall not be less than ten (10) nor more than thirty (30) days.
- 3.—Be delivered or mailed to the address listed for the permittee in the building permit application or the site of the construction activity, or both.
- 4.—If the permittee fails to correct the problems identified in the notice during the time specified in the notice, the City may suspend or revoke the permit by recording a certificate of non-compliance on the property where the violation occurred.
- 5.—The permittee may appeal a suspension or revocation determination of any permit as provided in this Chapter.

3.—Circumstances. The City may take any steps necessary to mitigate, remedy, or alleviate exceptional circumstances and recover the costs from the same from the permittee and person responsible for creating an exceptional circumstance. For purposes of this Chapter, exceptional circumstances include, but are not limited to:

- 1.—Situations which involve a risk of injury to persons.
- 2.—Damage to storm drain facilities.
- 3.—Damage to other property or the environment.
- 4.—Discharge of a pollutant into the environment.

4.—Order. The City may issue a stop work order upon a violation of the storm water regulations, SWPPP, the revocation or suspension of a permit, or upon the discovery of work being conducted without a required permit. No construction activity may be commenced or continued on any site where a stop work order has been issued, or where a permit has been revoked or suspended until the permit has been reinstated or corrected.

5.—Reinstatement. A permit may be reinstated upon:

- 1.—Correction and compliance with all storm water regulations.
- 2.—Correction of substandard performance.
- 3.—Correction of non-compliance issues.

- 4.—Upon the filing of an amended SWPPP which corrects the deficiencies of the original SWPPP.

10.13.080 Connection Permit

- 1.—Permit. A permit is require to make any connection, directly or indirectly, to the storm water system.
- 2.—Application. In order for a person to connect to the storm water system the person must:
 - 1.—Submit a completed application form as provided by the City.
 - 2.—Incorporate BMPs that meet the requirements of the storm water regulations
 - 3.—Provide a maintenance plan, including any maintenance agreement outlining how the applicant will maintain the storm water improvements listed in the application.
 - 4.—The application may be submitted to the City in conjunction with building permit or subdivision approval, whichever is applicable.
- 3.—Approval. The storm water connection permit application shall be reviewed by the City and may be issued, modified, or denied in conjunction with the building permit.
- 4.—Consideration. In considering whether to issue a connection permit, the City shall determine:
 - 1.—Whether the application is complete.
 - 2.—Whether all development fees have been paid.
 - 3.—Whether the application complies with all storm water regulations and policies.
 - 4.—Whether the application conforms to City storm water system plans.
 - 5.—Whether the application incorporates effective BMPs.
 - 6.—The potential for the connection to introduce pollutants into the storm drain system.
 - 7.—Whether the proposed connection creates a safety hazard.
 - 8.—Whether the proposed connection affects the integrity of the storm sewer system infrastructure.
 - 9.—Whether the proposed connection endangers any ground water or drinking water supply.
 - 10.—Whether the applicant has submitted a maintenance plan and any maintenance agreement ensuring the proper maintenance and upkeep of the applicant's connection and on-site storm water improvements.
- 5.—Failure. Failure to construct or maintain storm water improvements in accordance with an approved storm water connection permit shall be a violation of this Chapter.

~~6.—Drawings. Any person connecting to the storm water system shall provide the “as-built” drawings showing the details and the location of the connection along with any location device. The plans shall be provided in a format acceptable to the City.~~

~~10.13.090 Exceptions~~

~~The following activities are exempt from the requirements of this Chapter:~~

~~1.—Public. Activities of a public utility or government entity. Activities to remove or alleviate an emergency condition, restore utility service, restore transportation, or otherwise protect public health, safety, and welfare.~~

~~2.—Agriculture. Bona fide agricultural and farming operations.~~

~~10.13.100 Enforcement And Appeals~~

~~Violations, enforcement, and penalties of this Chapter are set forth in Section 10.11.140. An aggrieved person may appeal to the City appeal authority by filing an appeal in writing, stating the facts supporting the appeal, within ten (10) days of the decision being appealed. All appeals shall be handled in accordance with the procedure in the municipal code for the appeal authority. The decision of the appeal authority shall be final.~~

10.1413 Storm Drain Design And Construction

The current adopted Public Works Standards establish design and construction standards for development and projects within the City relating to storm water to conform with applicable storm water mandates.

10.14 Storm Drain Design And Construction

10.14.010 General Provisions

10.14.020 Rainfall Hydrology

10.14.030 Storm Water System

10.14.040 Storm Water Basins

10.14.050 Discharge

10.14.060 Low Impact Development Standards

10.14.070 Permits And Practices

10.14.080 Violations And Penalties

10.14.010 General Provisions

1.—Findings. The City Council makes the following findings:

1.—Harrisville City has unique challenges as one of the lowest topographical land masses in Weber County. As such, the City must handle vast amounts of storm water run-off that infiltrates other jurisdictions and major portions of the Wasatch and Uintah drainage basins.

2.—Portions of the City are affected by the FEMA flood plain.

3.—That exceptionally high ground water exists in the City and precludes certain storm water control measures, limits ground storage, necessitates extensive storm water facility design, requires landscape and open space preservation, requires additional construction standards, and implementation of specific policies set forth in this Chapter.

4.—The City faces frequent storm water run-off from the Four Mile Creek, Six Mile Creek, Dixon Creek, and other water courses where flooding, sedimentation, and avulsion also occur.

2.—Purpose. This Chapter establishes construction standards for development within the City relating to storm water to conform with the Act and applicable storm water mandate from the EPA and DEQ.

3.—Intent. This Chapter is intended to follow the natural flow of storm water from initial rainfall hydrology, to conveying the rain water to the storm water system, to a basin, then discharging to a natural or other outlet location, along with best practices and penalties for violations.

10.14.020 Rainfall Hydrology

1.—IDF Rational Method. The equations for the “Rational Method” of rainfall hydrology is based upon the “Intensity-Duration-Frequency” (IDF) curve. The City Engineer may develop a table and data for the Rational Method.

2.—Calculation. For all development and subdivisions the equation for the Rational Method and IDF curve may be used, unless a hydrology computer model is required by the City Engineer.

- 3.—Rainfall Pattern. For computer modeling the rainfall pattern used is based upon the “Farmer-Flecher Distribution.” This pattern is for a one (1) inch unit storm and must be multiplied by rainfall depth for storms of other magnitudes.
- 4.—Rainfall Totals. Rainfall calculations shall use the rainfall pattern total obtained from the “NOAA Atlas” based upon a one (1) hour storm event.

10.14.030 Storm Water System

- 1.—Irrigation Policy. Storm waters shall not be conveyed, used, or discharged in to any irrigation canals, ditches, or facilities that are not abandoned for irrigation use. Irrigation water may generally not be conveyed, used, or discharged in the storm water system except where allowed by the City. Nothing in this part shall be construed to limit the ability of the City to convert any part of an irrigation system to storm water use or vice versa or share tailwater.
- 2.—System Specifications. All storm water systems and storm water basins either local, regional or otherwise, including detention and retention shall be designed and installed to accommodate a minimum one-hundred (100) year storm event, unless a higher minimum is required by the City Engineer. The storm water system shall be designed and constructed to withhold the eighty (80) percentile of a storm event before any discharge into any outlet. The storm duration used for the sizing of the storm water system shall be based upon the worst case scenario and not the time of concentration.
- 3.—Piping Specifications. Storm water system piping shall be designed and installed to accommodate a minimum ten (10) year storm event, if the above ground conveyance, detention, or retention will support the difference to the one-hundred (100) year storm event, unless a higher minimum is required by the City Engineer. The storm duration used for the sizing of piping shall be based upon the worst case scenario and not the time of concentration:
 - 1.—Piping shall be Re-enforced Concrete Pipe (RCP), of appropriate class.
 - 2.—Minimum size for piping main lines shall be fifteen (15) inch diameter.
 - 3.—For specific piping specifications refer to the Public Works Standards and Technical Specifications.
 - 4.—Where determined by the City Engineer, larger system piping shall be installed to accommodate future development.
- 4.—System Costs. The cost to provide an adequate storm water system to a development shall be born by the developer.
- 5.—Installation. The storm water system shall be installed in accordance to the Public Works Standards and Technical Specifications.
- 6.—Access. The storm water system shall have clean-out boxes, inlets, manholes, and other facilities installed as appropriate and in conjunction with changes in grade or alignment, at maximum distance of typically four hundred (400) feet between accesses, unless the Public Works Standards and Technical Specifications specify otherwise.

7.—LID. The system shall be designed to include the LID specifications required by law.

10.14.040 Storm Water Basins

1.—Policy. It is the policy of the City:

1.—To require the proper design, construction, and maintenance of adequate storm drainage basins for all development.

2.—All development and redevelopment sites are required to have a storm water basin and system as provided in this Chapter.

3.—An on-site basin(s) is/are required on each parcel sought for development in the City.

2.—Water Source. It is critical that any development in close proximity to a river, stream, well, aquifer, or source protection zone as defined by the state be set back as determined by the state, City Engineer, or other affected entity. All basin designs and calculations shall be reviewed by the City Engineer for approval.

3.—Basin Types. The ownership of storm water basins is specified as follows:

1.—Private Basin. A private basin is allowed where the development provides for a owner association responsible for the ownership, operation, maintenance, repair, and replacement of the private basin(s) subject to a written agreement with the City.

2.—Local Basins. In subdivisions, a local detention basin shall be constructed by the developer as part of the development. Following acceptance of the construction, the ownership, operation, maintenance, repair, and replacement shall be the City or owner association subject to a written agreement with the City.

3.—Regional Basins. Regional basins shall be owned, operated, maintained, repaired, and replaced by the City as constructed in accordance with the criteria provided by the City Engineer.

4.—Access. Basin access shall be as follows:

1.—Private basin. The owner association of a private basin shall provide to the City a construction and service access easement from a public road around the basin in sufficient size to make all necessary repairs by standard equipment used for such purpose.

2.—Other Basins. As part of site approval of any development the City shall be granted a construction and service access easement from a public road around the basin in sufficient size to make all necessary repairs by standard equipment used for such purpose.

4.—Basin Design and Construction. Basins shall be constructed to enhance safety, health, and aesthetics of the area as follows:

1.—LID. Each basin shall be designed to include the LID specifications required by law.

- 2.—Setback. Each basin shall be constructed where possible with a flat rim circling the basin which shall be setback from a property line, adjoining property, and from any structure an appropriate distance determined by the City Engineer to prevent erosion and to allow a backhoe and dump truck to circle the rim for maintenance and repair.
- 3.—Percolation. No reduction is allowed for percolation in a basin based upon volume due to the nature of basins silting in over time and also possible frost conditions in conjunction with a storm event.
- 4.—Engineering. Basins, whether detention or retention, must be designed and approved by a licensed civil engineer.
- 5.—Location. Detention basins shall be located with convenient access for maintenance and repair by maintenance personnel. This generally means that the basin property has frontage along a public roadway.
- 6.—Volume. Basin shall be designed and constructed to withhold the eighty (80) percentile of a storm event as interpreted by the City Engineer, generally determined to be 0.43 inches of storm water. Volume in pipes, drains, or swells is not be considered in the volume calculation for a basin.
- 7.—Fencing. A six (6) foot chain link fencing is required where standing water of more than three (3) feet may exist after a storm event. Fencing shall be installed in accordance with the Public Works Standards and Technical Specifications.
- 8.—Slopes. Side slopes of a basin shall be approximately 3:1 (horizontal to vertical) for proper landscaping, mowing, and access.
- 9.—Bottom Slope. The basin floor shall be designed so as to prevent the permanent ponding of water. The slope of the floor of the basin shall not be less than one (1) percent to provide drainage of water to the outlet grate and prevent prolonged wet, soggy or unstable soil conditions. The preferred minimum slope is two (2) percent.
- 10.—Freeboard. There should be at least one (1) foot of freeboard (berm above the high water mark):
- 11.—Spillways. Spillways shall:
 - 1.—Include a path with a maintained swell and drainage easement to a safe location.
 - 2.—Be designed to avoid erosion.
 - 3.—Overflow spillways are intended to introduce flows back into the main pipe and are typically downstream of the outlet control.
 - 4.—Emergency spillways are intended to carry flows beyond the capacity of the overflow spillway to a safe downstream location.

5.—All spillways shall be designed to protect adjacent embankments, nearby structures, and surrounding properties:

12.—Outlet Control. Basins shall include a calculated fixed orifice plate(s) mounted on the outlet of the basin as specified by the City Engineer. Where required by the City Engineer. Each basin shall have a locking screw-type head gate(s) (such as a Waterman C-10 O.A.E.) set at a calculated opening height for the discharge and with a chain to fix the position.

13.—Grates. All grates on inlets and outlets must be unpainted, hot dipped galvanized metal with bars generally spaced at three (3) inches.

14.—Low Flow Piping. The inlet and outlet structures may be located in different areas of the basin, requiring a buried pipe to convey any base flows that enter and exit the basin, rather than a cross gutter or surface flow. The minimum pipe size and material for the low flow shall be twelve (12) inch diameter or as approved by the City Engineer.

15.—Surface. The ground cover surface area of a basin may either be seeded, sodded, or covered with fabric and cobble, as specified by the City. Where seeded, measures shall be taken to eliminate erosion until grasses are established. A minimum of four (4) inches of top soil must be installed prior to sod or seed placement. Cobble sizes shall be four (4) inches or greater in size overlying an weed barrier approved by the City Engineer. Grass or hydro-seeding on all basins shall be installed on accordance with the Public Works Standards and Technical Specifications. The basin shall be constructed with an automated sprinkler system previously approved by the City Engineer. Landscape shall be in accordance with the municipal code.

16.—Embankment. If a raised embankment is constructed for a basin, including construction of granular materials, it shall be provided with a minimum of six (6) inches of clay cover on the inside of the berm to prevent water passage through the soil.

17.—Excavation. If the basin is constructed primarily by excavation, then it may be necessary to provide an impermeable liner and land drain system when constructed in the proximity of basements or other below grade structures as determined by a geotechnical study.

18.—Open. All storm water basins shall be open at the surface for visible inspection, to ensure adequate size, functionality, and proper maintenance.

5.—Multi-use Basins. Basins shall be designed as multi-use recreation facilities to include amenities such as pavilions, picnic tables, playground equipment, ball courts, or other amenities where deemed appropriate. Structures shall be designed for saturated soil conditions and bearing capacities are to be reduced accordingly. Restrooms shall not be located in areas of inundation. Inlet and outlet structures should be located as far as possible from all facilities. No wood chips or floatable objects shall be used in any basin design for the area is intended to be inundated.

6.—Preferred Basin. Detention Basins are preferred over retention basins. Above-grade basins are preferred over below-grade basins.

7.—Prohibited. The following are prohibited:

1.—Underground storm water storage facilities or tanks.

2.—Groundwater injection well.

3.—Basins with standing groundwater.

4.—Non-landscaped basins.

8.—Retention Basins. Retention basins are basins which hold and store water until it is evaporated or percolated, and may be used when the following conditions are met:

1.—A retention basin must be specifically approved by the City Engineer after all other alternatives are exhausted.

2.—Retention basins shall not be permitted within Zones 1, 2, or 3 of any source protection zone. Due to the silting in potential, no percolation rate may be used in the calculation of volume unless an approved oil separator and sand separator is installed upstream. The volume must be based upon the one hundred (100) year storm event with a three (3) hour duration based upon the IDF. The curve for such shall be approved by the City Engineer.

3.—The basin is greater than five hundred (500) feet or fifty (50) feet times the number of lots in the entire development (whichever is greater) from the storm drain system; and otherwise is topographically incapable of draining to the storm water system.

4.—The basin is not located within a hazardous area such as a steep slope, flood plain, high ground water area, or other hazard area.

5.—The percolation rate of the ambient soils must be considered using recommendation set forth in a site specific geo-technical study and account drain time and address future silting-in of the basin.

9.—Standing Water. Permanent standing water shall be eliminated in basin design in an effort to minimize mosquitos and associated viruses, except this does not apply to wetlands.

10.—Drainage. Basins should completely drain within forth eight (48) hours of the primary storm event. Low flow bypass pipes may be required.

11.—Landscape. Each basin shall be landscaped, designed to eliminate erosion, minimize drowning risk, and enhance aesthetics of the area. Landscape shall be with approved trees, plants, and landscape material as provided in the municipal code.

10.14.050 Discharge

1.—Policy. It is the policy of the City to control storm water at the source and minimize the potential for flooding downstream.

- 2.—Run-off. Run-off leaving a development shall not exceed, as much as practicable, the pre-developed quantities and qualities, and prevent the off-site discharge of the total precipitation from a storm event less than eight (80) percent of the entire storm event.
- 3.—Allowable discharge. The allowable discharge rate from any non-regional basin shall:
 - 1.—Not exceed the pre-hard surfacing discharge for the entire site for the 100-year storm event.
 - 2.—Not exceed the maximum discharge rate set by the City Engineer depending on the proposal, the facts and circumstances of the basin and historical flow, and the drainage within the surrounding area. If no maximum discharge rate is established then a standard discharge rate of 0.1 cubic feet per second per total acre within the development draining to the basin is applied.
 - 3.—Controlled discharge is allowed via an established orifice or adjustable head-gate as approved by the City Engineer and in accordance with this Chapter.
- 4.—Flow Concentration. By nature of development, flows are concentrated to one or more locations where historically, sheet flow in lower concentrations may have left the site. Attempts shall be made to minimize the runoff concentrated quantity to the flows stated above by use of detention basins, down stream piping to safe areas or other methods as deemed necessary by the City Engineer.
- 5.—BMPs. Best Management Practices (BMPs) shall be used to the maximum practicable to ensure healthy water quality based upon national standards for the same. BMPs are included in the Storm Water Management Plan adopted by the City as implemented by the City Engineer relating to each development.
- 6.—Overflows. Attention shall be given to overflow locations and pathways to safe locations downstream for discharges. Drain easement shall be obtained as may be needed. Pipes and/or swales shall be sized to accommodate a one hundred (100) year flow.
- 7.—Irrigation. No storm water discharge is permitted into any irrigation facility, except where existing historical drainage occurs and such shall be eliminated upon development. Nothing in this part prevents an abandoned irrigation facility from being converted to the storm water system. In order to comply with Utah Code Annotated §73-1-14 and §73-1-15, written permission should be obtained from the owner or operator of an irrigation facility before development occurs.
- 8.—Prohibited. Due to high water in the City sump drains, injection facilities, and underground storm water facilities or tanks of any kind are prohibited. No parking lot, including sidewalks and all other impervious surfaces, shall be used for storm water storage of any kind above or below surface.

10.14.060 Low Impact Development Standards

- 1.—Guide Adopted. The DEQ published “A Guide to Low Impact Development within Utah” (Guide) dated December 2018, prepared by Michael Baker International, to implement Low

Impact Development (LID) standards is hereby adopted by the City and incorporated herein by this reference:

- 2.—Report. A storm water quality report following the template provided in the Guide, as may be further defined by the City Engineer, shall be submitted to the City Engineer for each development or subdivision.
- 3.—Standards. The following standards may be further defined in the Public Works Standards and Technical Specifications. The following low impact development standards shall be implement into each development to the greatest extent practicable as approved by the City Engineer:
 - 1.—Rain Gardens. Rain gardens are shallow bioretention areas with engineered or native soils.
 - 2.—Bioretention Cells. These are shallow bioretention areas with engineered soil. They typically differ from rain gardens by having a delineation such as a curb, wall, or other distinct boundary.
 - 3.—Bioswales. A bioswales are vegetated open channels designed to convey and treat storm water runoff.
 - 4.—Vegetated Strips. These landscaped strips are designed to receive and treat sheet flow from adjacent surfaces.
 - 5.—Box Filters. Box filters are typically used around trees as a bioretention systems appropriate in urban drainage areas where space is limited.
 - 6.—Green Roof. A green roof is a vegetated system that is designed to retain and treat rooftop runoff.
 - 7.—Pervious Surfaces. Pervious surfaces such as permeable pavement, concrete pavers, pervious concrete, modular open pavers, and other types of pervious surfaces provide structural support for light vehicle or pedestrian traffic while also providing open space for storm water infiltration.
 - 8.—Infiltration Basin. Infiltration basins are shallow depressions that use existing soils to retain and provide treatment for storm water runoff by capturing and infiltrating runoff over a specified draw-down time.
 - 9.—Infiltration Trench. An infiltration trench is a linear excavation backfilled with a combination of gravel, open graded stone, and sand layers that provides storage within the pore space of the specified layers.
 - 10.—Harvest System. A harvest and reuse system refers to any type of runoff collection system that captures rainfall, stores it temporarily, and reuses it for irrigation, landscaping, or other non-potable uses.

- 11.—Other. Other standards may be reviewed and approved by the City Engineer as technology further develops for low impact devices, except those that provide underground storage.
- 4.—Feasibility. Compliance with this Section shall be made to the greatest extent feasible under the circumstances and conditions of the site and subject to:
 - 1.—Issues related to ground water based upon geotechnical engineering.
 - 2.—Issues related to soil conditions based upon geotechnical engineering.
 - 3.—Issues related to sensitive lands as determined by the City Engineer.

10.14.070 Permits And Practices

In addition to the permits required by the municipal code, additional permits required for each development include:

- 1.—UPDES. Utah Pollution Discharge Elimination System Permit is a general storm water permit for construction activities required for all development of one (1) acre or more and includes: area used for staging, stockpiling, or any other temporary construction activity. This permit is obtained from DEQ on-line and requires a SWPPP.
- 2.—Stream Alteration. A stream alteration permit is required for any development affecting certain watercourses and is obtained from the Utah Department of Natural Resources, Division of Water Rights. This permit overlaps the 404 wetlands permit, discussed below, because it is applicable to the area equal to the stream plus two times the bank full width (up to 30 feet). Any modifications to the stream or banks within this area must comply with the stream alteration permit.
- 3.—EPA 404 Permit. This permit is filed with the US Army Corp of Engineers where wetlands or jurisdictional waters may be located. It is applicable for all wetlands within a development. This will apply to all wetlands depending upon the presence of water, soils type, low land classification, and vegetation. As part of this permit a wetlands delineation report must be completed. The scope of this permit applies to all jurisdictional waters of the United States up to and including the normal high water mark. Any mitigation that may be required, must be done prior to recording a final plat. Any wetlands identified must be indicated on the final plat.
- 4.—BMPs. The Storm Water Management Plan contains a listing of BMPs that can be used on a site:
 - 1.—BMPs typically fall into the following categories:
 - 1.—Perimeter control.
 - 2.—Erosion controls.
 - 3.—Sediment control.
 - 4.—Materials handling and spill prevention.

5.—Waste management.

6.—Good housekeeping.

2.—The application of some BMPs include, but are not limited to:

1.—Oil Separators (OWS). Oil Separators shall be required on all sites with parking facilities that exceed two (2) acres, automobile salvage or wrecking areas, or smaller sites anticipating oily discharges such as mechanic shops or similar facilities. Oil separators must be capable of removing particulate down to 150 microns. Possible products include, but are not limited to: BaySaver, Storm-Cerptor, Vortechnic. Where oil separators are required, sizing and design of OWS must be reviewed by the City Engineer prior to installation. Consideration must be given to frequency and ease of maintenance of the structure. Basins shall have agreements in place with the City to periodically clean the separator in accordance with the manufacturer's specifications. Manufacturers recommendations for sizing shall be followed with calculations submitted to the City. The separator may either be installed upstream or downstream of the basin keeping in mind that flows on the outlet of the basin would be smaller.

2.—Inlet Protection (IP). The Storm Water Management Plan may allow straw bails, silt fences, or curb snakes (after asphalt is placed). Filter fabric under the grate shall not be permitted since drainage is greatly inhibited.

3.—Tracking Pads (CR). Sites must have a tracking pad to eliminate mud from being tracked onto the adjacent street. If mud is tracked, the contractor shall be responsible to sweep the streets as necessary.

4.—Surface Sweeping (SC). If mud or dirt is tracked onto a travel surface such as a road or parking area, the developer or owner shall be responsible for sweeping the surface to remove the mud and dirt.

5.—Concrete Washout (CWM). A place must be located within the subdivision or on the site for concrete washout. No washout will be permitted on the street which would then continue to the storm drain. The washout area may need to be maintained and temporarily excavated until the building foundations and driveways are constructed, or some other arrangement made.

6.—Silt Fences (SF). Silt fences must be installed to prohibit the flow of sediments off of the site in accordance with manufacturers recommendations and the Storm Water Management Plan.

7.—Notice Sign. All development and subdivisions are required to at least one (1) notice sign that is clearly visible at each entryway to the subdivision indicating that the SWPPP must be obtained and followed. Said notice sign shall be maintained by the original development or subdivision applicant

until termination. The specific wording on the sign relating to storm water, and other related requirements, may be prescribed and modified by the City as needed to meet challenges created by development and to give notice to requirements of law.

10.14.080 Violations And Penalties

Violations, enforcement, and penalties of this Chapter are set forth in Section 10.11.104.

**HARRISVILLE CITY
RESOLUTION 26-12**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, APPROVING AN
INTERLOCAL AGREEMENT BETWEEN HARRISVILLE CITY AND
WEBER AREA COUNCIL OF GOVERNEMENTS FOR FUNDING FOR
750 WEST HARRISVILLE ROAD PHASE 2.**

WHEREAS, the Utah Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated, 1983 as amended, permits governmental units to enter into agreements with one another for the purpose of exercising on a joint and cooperative basis powers and privileges that will benefit their citizens and make the most efficient use of their resources; and

WHEREAS, Title 11, Chapter 13, Section 202.5 of the Utah Code Annotated, 1953 as amended, require that governing bodies of governmental units adopt resolutions approving interlocal agreement before such agreements may become effective; and

WHEREAS, *Utah Code Annotated* §59-12-2217, the County Option Sales and Use Tax for Transportation provide the opportunity for a council of governments and the local legislative body to prioritize and approve funding for transportation and transit projects;

WHEREAS, the Weber Area Council of Governments (hereafter “WACOG”) is the council of governments with the authority to work with the Board of Weber County Commissioners to prioritize and approve Transportation Funding;

WHEREAS, WACOG and Harrisville City have negotiated a new Interlocal Cooperation Agreement (hereafter “Agreement”) for the purpose of attached hereto as Exhibit “A”; and

WHEREAS, Harrisville City Council finds that entering into the Agreement is in the best interest of the City and promotes the health, safety, and general welfare of the community; and

NOW, THEREFORE, the City Council of Harrisville City hereby resolves to enter into the Agreement with WACOG for the purposes authorized in the Agreement, and the Agreement is hereby approved. The Mayor is hereby authorized to execute said Agreement on behalf of the City.

PASSED AND ADOPTED this 12th day of May, 2026.

ROGER SHUMAN
Mayor

Roll Call Vote Tally

Yes No

JACK FOGAL
City Recorder

Mr. Wilhelmsen	___	___
Mr. Montgomery	___	___
Mr. Christensen	___	___
Mr. Hadley	___	___
Ms. Fawcett	___	___

DRAFT

LOCAL TRANSPORTATION FUNDING AGREEMENT

Project: 750 West (Phase 2)

This Local Transportation Funding Agreement (the “Agreement”) is entered into by and between the County of Weber, Utah (the “County”) and Harrisville City (the “City”), individually referred to as “Party” and jointly referred to as “Parties.”

WHEREAS, Utah Code Annotated § 59-12-2217, the County Option Sales and Use Tax for Transportation, provides the opportunity for a council of governments and the local legislative body to prioritize and approve funding for transportation and transit projects or services (“Transportation Funding”), and

WHEREAS, the Weber Area Council of Governments (“WACOG”) is the council of governments with the authority to work with the Board of Weber County Commissioners (the “County Commission”) to prioritize and approve Transportation Funding for such projects; and

WHEREAS, the City submitted a timely and complete application to WACOG, which is attached as **Exhibit A** of this Agreement, requesting Transportation Funding for the City’s 750 West (Phase 2) Project; and

WHEREAS, the City has committed matching contributions to the Project, as evidenced in its funding application and as finalized in **Exhibit B** of this Agreement; and

WHEREAS, the City’s application was approved by WACOG on November 3, 2025, and subsequently approved by the County Commission on November 18, 2025; and

WHEREAS, the County Commission, in consideration of the recommendations of WACOG, has awarded the City up to \$2,797,000 in Transportation Funding (the “Award”) programmed for the calendar year 2028, subject to the County and the City entering into this Agreement with respect to the use of said funds.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the County and the City agree as follows:

1. SCOPE OF PROJECT; ELIGIBLE USE OF THE AWARD

- A.** The County shall pay the City the Award to cover expenses that are necessary for the completion of the activities specifically described in **Exhibit A** (the “Project”).

The City shall use the Award in accordance with the funding allocations and matching requirements specified in **Exhibit B**, which details the approved project, funding amount, and match contribution.

If there is a conflict between the terms and provisions of **Exhibit A** and this Agreement, the terms of this Agreement shall govern.

- B.** The City shall only use the Award to cover necessary expenses that fall within the scope of the Project. The City shall use the Award in compliance with all program policies that have been adopted by WACOG. Should any provision of the program policies conflict with state or federal law, the conflicting provisions of state or federal law shall govern.
- C.** Except as provided in Section 4.B. of this Agreement (which involves advanced Award payments), the City must provide “Matching Contributions” toward the Project before receiving the Award. For purposes of this Agreement, the Matching Contributions shall be specified in **Exhibit B**, which outlines the approved funding amount and corresponding matching funds for the project.

For projects with supplemental funding (e.g., state, federal, or other grants), documentation such as an executed grant agreement or equivalent certification may serve as evidence of the City’s Matching Contributions.

For projects without supplemental funding sources, reimbursement payments described in Section 4 of this Agreement shall not commence until the County has received and verified evidence of the City’s expenditure of the Matching Contributions.

If the actual Award received by the City is less than the original Award amount, then the County shall adjust the Matching Contributions proportionately to reflect the actual Award.

- D.** The City may make revisions to the scope of the Project with written approval from the County Commission where such revision does not materially alter the scope of the Project. The Parties are not required to execute an amendment to this Agreement in making such revisions. Instead, the written approval shall be incorporated into Exhibit A and shall be retained on file with the original Agreement.
- E.** For illustration purposes only, a revision to a Project may include a change in the design, implementation, or construction means and methods that results in the ability to make additional improvements to the Project or serve more properties or individuals. Revisions to the scope of the Project that reduce the extent of the improvements to be made or properties or individuals to be served should be avoided unless necessary to keep the Project within the City's budget for the Project and/or the Award to City set forth in this Agreement.
- F.** In no event shall a revision to the scope of the Project entitle the City to an additional allocation of Transportation Funding unless the City and the County execute a written amendment to this Agreement to increase the Award. The County Commission, in its sole discretion, and in consideration of a recommendation from WACOG, may approve and authorize additional Transportation Funding for the Project. However, no such additional allocation is guaranteed.

- G. The County is not responsible for the construction, maintenance, or completion of the Project.

2. TRANSPORTATION FUNDING SUBJECT TO AVAILABILITY

- A. The City acknowledges that the County cannot guarantee the payment of Transportation Funding that has not yet been appropriated, including such funding that makes up the Award. While the County may not use those funds for purposes or projects that have not gone through the WACOG process, which is outlined in Utah Code Annotated § 59-12-2217, there is no guarantee that the applicable tax revenue will be sufficient to fund all approved projects.
- B. If there is a funding shortfall at the time the County prepares its budget for one of the years programmed for the Award, then notwithstanding any other provision of this Agreement, the County may, without penalty or liability of any kind, adjust the Award to the proportional amount of available Transportation Funding, as follows:

The County shall calculate the ratio of money promised for this Project to the total promised money for WACOG approved projects for the year, and then the County shall multiply that ratio by the actual funds anticipated to be available for WACOG approved projects at the time the County prepares its budget for the year.

Here is an example using hypothetical numbers:

Assume the County has promised \$1,250,000 for this Project for the year 2028. If the County promised a total of \$25,000,000 for WACOG approved projects for 2028, then the ratio would be 5%. If, at budget preparation time, the available funds were only anticipated to be \$15,000,000, then the County would only be obligated to pay 5% of the \$15,000,000 to this Project, or \$750,000.

- C. If the County pays a reduced proportional amount as set forth above, it shall continue to pay proportional amounts of the funds available for WACOG approved projects in subsequent years and shall not approve new projects to use those funds for those years until the full amount set forth in this Agreement has been paid. The City specifically acknowledges and agrees that in the event of a funding shortfall, the County shall not be obligated to make up the difference using the County's general funds or any other funding source.

3. TERM OF AGREEMENT

This Agreement shall terminate after satisfaction of all obligations accrued or incurred hereunder, or upon completion or cancellation of the Project referenced herein.

4. PAYMENTS

- A. *Reimbursement Payment.* The County shall pay the Award to the City on a reimbursement basis. The City shall submit reimbursement requests to the County Transportation Fund Manager each calendar quarter for the duration of the Project. Such requests shall be in a form acceptable to the County and include documentation certifying that the expenses for which the City is seeking reimbursement fall within the Project scope under Section 1 of this Agreement.

For projects with supplemental funding, such certification may include documentation such as an executed grant agreement or equivalent evidence of compliance with the project's funding requirements.

The City may not request reimbursements under this Agreement for work that has not been completed.

- B. *Advance Payment.* The County, in its discretion, may elect to pay the City in advance its allowable costs for the Project identified by this Agreement upon the presentation of all forms and documents as may be required by the County. Advance payments must be limited to the minimum amounts needed and timed to be in accordance with the City's actual, immediate cash requirements in carrying out and completing the work of the Project.
- C. *Withholding or Cancellation of Funds.* The County reserves the right to withhold payments until the City delivers reimbursement requests or documents as required under this Agreement. Upon completion of the Project, the County may cancel payment of any portion of the Award that the County determines to be surplus. The County shall be relieved of any obligation for payments if funds allocated to the County cease to be available for any cause other than misfeasance of the County itself.
- D. *Where Payments Are Made.* Payments shall be made by check or electronic deposit into City's bank account, according to a mutually agreeable process established by the City and the County.
- E. *Recoupment.* The Award is subject to recoupment by the County for the City's failure to use the funds for the Project in strict accordance with this Agreement and WACOG policies.

5. REPORTING REQUIREMENTS

The City shall submit such reports and adhere to all conditions and obligations as are required by the County, which include, but are not limited to, the reporting requirements established under WACOG policies. Such reporting requirements shall extend beyond the term of this Agreement. The County reserves the right to inspect, at any time, the City's records that are related to the Project and/or the City's performance of this Agreement. Notwithstanding any record retention

policies, the City shall maintain all documentation associated with the Project for the period required by State law or Federal law or seven (7) years, whichever is greater.

6. COMPLIANCE WITH FEDERAL, STATE, AND LOCAL LAWS

In addition to the requirements set forth in this Agreement and WACOG policies, use of the Award may be subject to various other federal, state, and local laws including, but not limited to Utah Code Ann. §§ 59-12-2217 (as amended) and 59-12-2212.2 (as amended). The City shall comply with all applicable federal, state, and local laws and regulations with respect to its receipt and use of the Award pursuant to this Agreement.

7. RETURN OF FUNDS; RECOUPMENT

- A.** If the City uses any portion of the Award in violation of this Agreement, including any applicable laws and WACOG policies, then the County may recoup such funding from the City. If the County determines that such a violation exists, the County shall provide the City with an initial written notice of the amount subject to recoupment, along with an explanation of such amounts. Within 30 calendar days of receipt of such notice from the County, the City may submit to the County either (1) a request for reconsideration requesting the County seek a reconsideration of any amounts subject to recoupment, or (2) written consent to the notice of recoupment.
- B.** If the City has not submitted a reconsideration request, or if the County denies the reconsideration request, the City shall repay the amount subject to recoupment within 30 calendar days of the request for consideration deadline or the County's denial of the request.

8. WITHHOLDING REIMBURSEMENT; SUSPENSION OF AGREEMENT

- A.** If the City fails to comply with any terms or conditions of this Agreement, or to provide in any manner the activities or other performance as agreed to herein, the County reserves the right to:
 - a. withhold all or any part of payment pending correction of the deficiency; or
 - b. suspend all or part of this Agreement.
- B.** Further, any failure to perform as required pursuant to this Agreement may subject the City to recoupment as set forth under this Agreement. The option to withhold funds is in addition to, and not in lieu of, the County's right to terminate as provided in Section 9 below. The County may also consider performance under this Agreement when considering future awards.

9. TERMINATION

- A.** *Termination for Cause.* The County may terminate this Agreement for cause if the City fails to comply with the terms and conditions of this Agreement and any of the following conditions exist:
- a. The lack of compliance with the provisions of this Agreement is of such scope and nature that the County deems continuation of this Agreement to be substantially non-beneficial to the public interest;
 - b. The City has failed to take satisfactory corrective action as directed by the County or its authorized representative within the time specified by the same; or
 - c. The City has failed within the time specified by the County or its authorized representative to satisfactorily substantiate its compliance with the terms and conditions of this Agreement.

The County shall initiate termination for cause by providing notice to the City of its intent to terminate for cause, accompanied by a written justification for the termination. After receiving the notice of termination for cause, the City shall have 15 calendar days to cure the cause for termination. If the City has not cured the cause for termination within 15 days of receipt of the notice, the County may pursue such remedies as are available by law, including, but not limited to, the termination of this Agreement in whole or in part, and thereupon shall notify in writing the City of the termination, the reasons for the termination, and the effective date of the termination. Upon termination, any outstanding Award funds held by the City are subject to recoupment by the County in accordance with this Agreement. Any costs resulting from obligations incurred by the City after termination of this Agreement are not allowable and will not be reimbursed by the County unless specifically authorized in writing by the County.

- B.** *Termination for Convenience.* This Agreement may be terminated for convenience, in whole or in part, by written mutual agreement of the Parties.

10. CLOSE OUT AFTER TERMINATION

Upon termination of this Agreement, in whole or in part for any reason, including completion of the Project, the following provisions apply:

- A.** Upon written request by the City, the County will make or arrange for payment to the City of allowable reimbursable costs that were not covered by previous reimbursements.
- B.** Within 30 calendar days after the date of termination, the City shall submit to the County all financial, performance, and other reports required by this Agreement and WACOG policies, and in addition, will cooperate in a Project audit by the County or its designee if the County opts to conduct such an audit;

- C. Closeout of funds will not occur unless all requirements of this Agreement, WACOG policies, and Federal, State, and Local laws are met and all outstanding issues with the City in regards to this Agreement have been resolved to the satisfaction of the County.
- D. Any unused Award funds in the City's possession or control shall be immediately returned to the County.

11. INDEMNIFICATION

To the greatest extent permitted by law, the City shall indemnify and hold harmless the County, its appointed and elected officials, and employees from any liability, loss, costs (including attorney fees), damage or expense, incurred because of actions, claims or lawsuits for damages arising from the City’s misuse of the Award; personal or bodily injury, including death, sustained or alleged to have been sustained by any person or persons; and in regards to damage to property, arising or alleged to have arisen out of the City’s performance of this Agreement, when such injuries to persons or damage to property are due to the actions of the City, its subcontractors, agents, successors, or assigns.

12. NOTICES

Any notices required to be given by the County or the City shall be in writing and delivered to the following representatives for each party:

The County	The City
County of Weber Attn: Transportation Funding Specialist 2380 Washington Blvd., Suite 240 Ogden, UT 84401 bstewart@webercountyutah.gov	City of Harrisville Attn: City Administrator 363 West Independence Blvd. Harrisville, UT 84404 jknight@harrisvillecity.gov

13. RESERVATION OF RIGHTS

Failure to insist upon strict enforcement of any terms, covenants, or conditions of this Agreement shall not be deemed a waiver of such, nor shall any waiver or relinquishment of any right or power granted through this Agreement at any time be construed as a total and permanent waiver of such right or power.

14. FURTHER ASSURANCE

Each of the Parties shall cooperate in good faith with the other to execute and deliver such further documents, to adopt any resolutions, to take any other official action and to perform such other acts as may be reasonably necessary or appropriate to consummate and carry into effect the transactions contemplated under this agreement.

The City shall, in good faith and to the greatest extent possible, complete the Project in accordance with the City's proposed project timeline in the City's application. City acknowledges that time is of the essence, and City shall exercise due diligence to complete the project in a timely manner.

15. ASSIGNMENT

The City shall not assign any portion of the Award, nor responsibility for completion of the Project provided for by this Agreement, to any other party. However, the City may coordinate with third parties, including developers, to complete portions of the Project, provided that all work is conducted under the City's oversight, in compliance with applicable standards, and consistent with the scope and requirements of this Agreement.

16. AMENDMENTS

This Agreement cannot be amended or modified except in writing signed by both Parties.

17. VENUE AND CHOICE OF LAW

If either Party initiates any legal or equitable action to enforce the terms of this Agreement, to declare the rights of the parties under this Agreement, or which relates to this Agreement in any manner, the County and the City agree that the proper venue for such action is the Utah Second Judicial District. This Agreement shall be governed by the laws of the State of Utah, both as to interpretation and performance.

18. SEVERABILITY

If any part of this Agreement is held by the courts to be illegal or in conflict with any law, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part held to be invalid.

19. INTEGRATED DOCUMENT

This Agreement, together with all exhibits and attachments, which are incorporated by reference, constitute the entire agreement between the Parties. There are no other agreements, written or oral, that have not been fully set forth in the text of this Agreement.

20. NO THIRD PARTY BENEFICIARY.

Nothing in this Agreement shall create or be interpreted to create any rights in or obligations in favor of any person or entity not a party to this agreement. Except for the Parties to this agreement, no person or entity is an intended third party beneficiary under this agreement.

21. HEADINGS

The section headings of this agreement are for the purposes of reference only and shall not limit or define the meaning thereof.

22. AUTHORITY TO SIGN

The persons executing this Agreement on behalf of the City represent that one or both of them has the authority to execute this Agreement and to bind the City to its terms.

**BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY**

By _____
Gage Froerer, Chair

Date _____

ATTEST:

Weber County Clerk/Auditor

HARRISVILLE CITY

By _____

Name/Title: _____

Date _____

ATTEST:

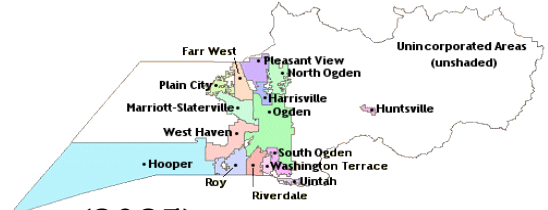
Name/Title: _____

EXHIBIT A
Project Scope

EXHIBIT B
Priority List

WACOG

Weber Area Council of Governments



(2025) - Program Year 2027/2028

APPLICATION INFORMATION - Notice: Due Monday, July 14, 2025

Project Sponsor:

Contact Person: **Title:**

Address: **ZIP:**

Phone: **Mobile:**

Email:

Weber County Council of Government Funding Application

Note: Signatures confirm the commitment of the Applicant to follow the Guidelines established by Weber County. The Applicant is responsible for the maintenance and upkeep of the project during implementation and after project completion.

Your signature below certifies that the information contained in this application is true and correct and indicates your agency's willingness to enter into formal agreement to complete and maintain the project if selected for funding.

Signature:	Date:
-------------------	--------------

PROJECT INFORMATION

Project Name:

Project Location:

(A location map with aerial view must be attached)

Facility Length:	<input type="text" value="0.401"/>	Jurisdiction	<input type="checkbox"/> State Owned	<input type="checkbox"/> No	<input type="checkbox"/> Locally Owned	<input type="checkbox"/> Yes	<input type="checkbox"/> Multiple <small>(List Other Agencies)</small>	<input type="checkbox"/> other
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Brief Project Description:

The project will improve 750 West from 1750 North to Hwy 89 from a narrow 2 lane road to a full city standard collector road. This is the second phase to widen 750 West from West Harrisville Rd. to Highway 89 and then to 2550 North. The phase will continue the wideing completed in Phase 1.

(Attach conceptual plans if available):

Have any public information or community meetings been held? **Yes / No**

Describe public and private support for the project.

(Examples: petitions, written endorsements, resolutions, etc.):

Project Description

Does this project address - **New Capacity** **No** **Yes / No** **Congestion Mitigation** **No** **Yes / No**

Project Improvement Type **Widening Existing Roadway** **Existing Number of Lanes** **Proposed Number of Lanes**

Project Termini- Begin:

End:

Functional Classification - Link **Is the Project on the RTP highway or Transit Network?**

Regional Transportation Plan - Link **Is the Corridor on a Municipal or County Master Plan?**

Summarize any special characteristics of this project:
(Provide Typical Section drawings and describe the typical section here.):

The new street section will have 42' of asphalt width which will provide for 2 travel lanes and a shared shoulder/bike lane on both sides of the road. Curb and gutter and sidewalk will also be included on both side of the road. The right-of-way is 66' wide.

Describe other project Improvements/ Benefits to be completed in conjunction with this proposed project:

This project will provide sidewalk with curbing separating the vulnerable road users. There will be striped crossing and signage aiding them to safely cross the roadway.

Describe any project work phases that are currently underway or have been completed.

The first phase of the 750 West widening from West Harrisville Rd to 1750 North will be completed prior to this project. The construction of the 1750 North roadway between 750 West and US-89 is currently under construction.

Project Provides Access to: (Select All that Apply)

Elementary Schools	<input type="text" value="No"/>	Transit Stations	<input type="text" value="No"/>	Work	<input type="text" value="Yes"/>
Trails/ Parks	<input type="text" value="Yes"/>	High Schools	<input type="text" value="No"/>	Shopping	<input type="text" value="No"/>
Jr. High Schools	<input type="text" value="No"/>	Community Centers	<input type="text" value="Yes"/>	Other: __	<input type="text"/>

List other Destinations here

To what extent does the project fill a gap or complete a connection?

Project Proximity to (Existing Distance in Miles): Enter All that Apply

Elementary Schools	<input type="text" value="0.960"/>	Transit Stations	<input type="text" value="0.100"/>	Work	<input type="text" value="0.200"/>
Trails/ Parks	<input type="text" value="0.600"/>	High Schools	<input type="text" value="2.300"/>	Shopping	<input type="text" value="0.200"/>
Jr. High Schools	<input type="text" value="0.670"/>	Community Centers	<input type="text" value="1.700"/>	Other: __	<input type="text"/>

List other Destinations here

How does the project improve access to an employment center?

Desired Upgrades to Traffic Control Devices Enter All that Apply

School Signs	<input type="text" value="No"/>	Bike Lane Markings	<input type="text" value="Yes"/>	Pedestrian Signals	<input type="text" value="No"/>
Traffic Signals	<input type="text" value="No"/>	Wayfinding Signs	<input type="text" value="Yes"/>	Other: __	<input type="text"/>

List other Traffic Devices here

Percent of Freight Traffic [State Facilities AADT Traffic & Truck Traffic Map/ Information](#)

Number of Intersection Improvements? (Provide documentation)

Other Project Benefits not yet listed?

Note - The ADT Link will provide information for both Existing & Projected volumes.
 - Data default - Highlights the 2050 Forecast
 - Identify and select the roadway on the map
 - In the Lower left hand corner of the page shows a graph (AADT, Historic and Forecast)
 - Hover over the last dark gray dot for (Existing Data - 2019 AADT) & the last light gray dot for (Projected Data - 2050 AADT)

		Existing	Projected
Roadway	Annual Average Daily Traffic - Link (Existing and Projected Volumes)	<input type="text" value="5000"/>	<input type="text" value="5000"/>
Transit	Current Daily Ridership	<input type="text"/>	<input type="text"/>

Project Details

Please identify preservation strategies the jurisdiction has in place by ordinance or policy. *Note - Each Cell Must be acknowledged*

Land Use Regulation:

- Access Management
- Setback
- Zoning
- Site-Plan Review & Subdivision Controls
- Conditional Use/ Interim Use Permits
- Dedications & Exactions

Less than Fee Simple Acquisition

- Options to Purchase
- Purchase of Development Rights
- Property Exchange
- Other

Mitigation/ Negotiation

- Transferable Development Rights
- Density Transfers
- Impact Fee Credits
- Tax Abatements
- Other

Fee Simple Acquisition

- Hardship
- Donation
- Protective
- Early
- Other

[Click Here to Access the WC 2050 Vision Map \(for reference purpose\)](#)

Describe existing right-of-way ownership along the project

(Describe when the right-of-way was obtained and how ownership is documented, i.e., plats, deeds, prescriptions, easements):

The existing right-of-way is 66' wide and will remain this width. Minor corner clips or acquisitions may be necessary. A property survey will be completed to identify existing right-of-way and the final amount of property to be acquired.

Will right-of-way acquisition be part of this project? (if Yes, describe proposed acquisition including expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way)

Yes

Yes/ No/ NA

The City will acquire and maintain the necessary ROW. Temporary Construction Easements will likely be required to tie in driveways and landscaping.

Efforts to Preserve the Corridor
 Right-of-Way Acquired ÷ Total Amount of Right-of-Way Needed = Percent of Corridor Preserved

Population - Census, April 1, 2010	5,567	Population Percentage Change (Data estimate - based to be April 1, 2020 to July 1, 2023) (V2023)	(0.01)	Land Use Effectiveness <i>Is there is a proposal or plan to change zoning in the project location?</i>	No	Anticipated Hardships
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Population - Census, April 1, 2020	7,041	Percent Increase	<input type="checkbox"/> 100 % plus <input type="checkbox"/> 40 to 59 % <input type="checkbox"/> 80 to 99 % <input type="checkbox"/> 20 to 39 % <input type="checkbox"/> 60 to 79 % <input type="checkbox"/> 0 to 19 %	Maintenance costs for properties acquired (should not exceed 5% of cost)	Percent of Raw Land
------------------------------------	-------	------------------	--	---	---------------------

[Link to City Population Data](#)

Note - Enter zip code, then select city from the drop down list
 - Click the -- Select a Fact -- down arrow
 - Select Population, percent change - April 1 2020 (estimates base) to July 1, 2023, (V2023) (6th item on the list under Population)

Explain why maintenance cost will be more than 5%

Yes

New asphalt will become a part of the City's pavement preservation program and will be maintained regularly.

Studies Underway or Completed
 (Corridor Study, Environmental Impact Statement (EIS), Environmental Assessment (EA), Finding of No Significant Impact (FONSI), or Local Concept Report *(please attach a copy)*)

None. It is anticipated that a CatEx will be completed.

Project Safety Information

Safety improvements are essential components of all transportation projects. Please reference the Comprehensive Safety Action Plan (CSAP)	Is your project included on any analysis maps? (Please select all that apply)	<input type="checkbox"/> No - Critical Crash Rate Analysis - (map 3)	Critical Crash Rate	(0)	Safety Network Score	0
		<input type="checkbox"/> No - Crash Profile Risk Assessment - (map 4)				
		<input type="checkbox"/> Yes - usRAP Rating Assessment - (map 7)	Crash Profile Risk	CPR (map 4)	Total Crashes	2
		<input type="checkbox"/> No - Local Street Assessment - (map 6)				

[Comprehensive Safety Action Plan \(CSAP\)](#)

- NOTE - If your road is not highlighted on the CSAP - identify a similar parallel facility, list the name, the from & to, and enter the data

Similar Facility Information	<u>Rulon White Rd</u>	From and To . . .	<u>West Harrisville Road to 2700 N</u>
USRAP Data (map 7)	Vehicle Star Rating <input type="text" value="2"/>	Pedestrian Star Rating <input type="text" value="1"/>	Bicycle Star Rating <input type="text" value="2"/>

Does Project Implement any of the identified Counter Measures?	<input checked="" type="checkbox"/> Yes	Recommended Counter Measure 1 -	Bicyclist - Install Shared Sidewalk Sign - NA	CRF	
		Recommended Counter Measure 2 -	Pedestrian - Add Sidewalk - 0.8	CRF	0.8000
		Recommended Counter Measure 3 -	Angled, Left-Turn - Provide Left-Turn Lanes at the Intersection - 0.28 - 0.48	CRF	0.3800
		Recommended Counter Measure 4 -	Intersection - Apply Systemic Application of Multiple Low-Cost Countermeasures at Stop-Controlled Intersections (advanced warning signs, retroreflecting sign posts, pavement marking, doubling signs, oversized signs, flashing beacons, etc.) - 0.1 - 0.27	CRF	0.1850
		Recommended Counter Measure 5 -		CRF	
Are the Recommended Counter Measures - Project Priorities?	<input checked="" type="checkbox"/> Yes				

What safety measures are most critical for this project?	Adding sidewalk and widening to provide median/left turn lane
--	---

Which of the proposed Safety Improvements will be included with this project	Sidewalks / Path	<input checked="" type="checkbox"/> Yes	Shoulders / Curb & Gutter	<input checked="" type="checkbox"/> Yes	Lighting / Visibility	<input type="checkbox"/> No
	Bike Lanes	<input type="checkbox"/> No	Adequate Turn Lanes	<input checked="" type="checkbox"/> Yes	Access Control	<input type="checkbox"/> No
	Intersection Geometry	<input type="checkbox"/> No	Removal of Roadway Obstructions	<input type="checkbox"/> No	ADA / Crosswalk	<input checked="" type="checkbox"/> Yes
	Signals / Signs	<input type="checkbox"/> No	Center Lane or Raised Median	<input checked="" type="checkbox"/> Yes	Other	<input type="text" value="If Other Enter Here"/>

What are the expected safety improvements when this project is complete?	<input type="text" value="For Sure Safe"/>	Posted Speed	<input type="text" value="30 to 40 mph"/>	Observed Speed	<input type="text" value="30 to 40 mph"/>
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Describe the Safety Benefits of this project for vulnerable road users	This project will provide sidewalk with curbing separating the vulnerable road users. There will be striped crossing and signage aiding them to safely cross the roadway.
--	---

Project Implementation

Please Select All that Potentially Apply to this project

<input type="checkbox"/> No	Will project funds be used for planning activities	<input checked="" type="checkbox"/> Yes	Will project funds be used for construction
<input checked="" type="checkbox"/> Yes	Will project funds be used for project development & environmental study	<input checked="" type="checkbox"/> Yes	Will project funds be used for construction engineering & inspection
<input checked="" type="checkbox"/> Yes	Will project funds be used for right-of-way (ROW) purchase	<input type="checkbox"/> No	Is this the first phase of a larger project
<input checked="" type="checkbox"/> Yes	Will project funds be used for preliminary engineering / final design plans	<input type="checkbox"/> No	Will this project phase complete the facility (fill the gap)
<input checked="" type="checkbox"/> Yes	Will there potentially be federal funds for this project	<input checked="" type="checkbox"/> Yes	Other - Please explain; The project is Phase 2 of a 3-phase project

Project Cost Estimation - Proceed to the "Cost Estimation Form" Tab

Project Cost Summary

Financial Summary	
Project Cost	\$ 3,107,000
Local Match	\$ 310,700
Sales Tax Project	\$ 2,796,300

Project Notes

<p>funding through WFRC and the "Local Match" shown indicates the amount requested from WFRC plus the amount committed from the City. WFRC has not awarded funding for the project yet but if approved in the next funding cycle, those funds w</p>

Cost Estimate - Concept Level

Prepared By: **Matt Robertson** Phone: **801-644-6680** Date **8/15/2025**

Proposed Project Scope: **Widening of 750 West to match the cities current collector road section from US-89 to 1750 N**

Who owns this facility?		Local	Note
Project Length =	0.401 miles	2,117 ft	Corridor Preservation Funding 2027
Current Year =	2025		
Programmed Year =	2028		Sales Tax Project Funding 2028
Inflation Factor =	1.27	3 years for inflation	
Assumed Yearly Inflation for Engineering Services (PE and CE) (%/yr) =	4%		
Assumed Yearly Inflation for Right of Way (%/yr) =	4%		
Items not Estimated (% of Construction) =	10%		
Preliminary Engineering (% of Construction + Incentives) =	8%		
Construction Engineering (% of Construction + Incentives) =	9%		

Construction Items - Please click on and fill out each Blue Highlighted Cell	Cost	Remarks
1 - Public Information Services	\$3,416	
2 - General/ Mobilization/ MOT/ Survey	\$116,154	
3 - Roadway and Drainage	\$1,265,142	
4 - Traffic and Safety, ITS	\$15,228	
5 - Structures	\$25,000	
6 - Environmental Mitigation	\$61,150	
Other Construction Cost	\$ 0	This cost must be entered manually.
	Subtotal	\$1,486,090
	Items not Estimated (10%)	\$148,609
	Construction Subtotal	\$1,634,699
P.E. Cost	P.E. Subtotal =	\$131,576 8%
C.E. Cost	C.E. Subtotal =	\$139,799 9%
Right of Way	Right of Way Subtotal =	\$292,900
Incentives	Incentives Subtotal =	\$10,000
Miscellaneous	Miscellaneous Subtotal =	
<i>This field can be used for non-construction type projects</i>		Information <i>must be provided on separate spreadsheet</i>

Concept Development Cost	\$ 5,000
Work Prior to an Approved Environmental Document	\$ 10,000
Environmental Document	\$ 20,000

Project Cost Estimate	2025	2028	Remarks
P.E.	\$131,600	\$147,000	
Right of Way	\$292,900	\$329,500	
Construction	\$1,634,700	\$2,074,200	
C.E.	\$139,800	\$156,100	
Incentives	\$10,000	\$12,700	
Aesthetics	0.75% \$12,300	\$15,600	
Change Order Contingency	9.00% \$148,200	\$188,000	
UDOT Oversight	5.00% \$89,800	\$113,900	
Miscellaneous	\$0	\$0	
TOTAL	\$2,494,300	\$3,072,000	If the project has Federal Funds

Estimated Total Project Cost	2025	2028
	\$2,529,300	\$3,107,000

Based on the estimated project cost for the construction year, the minimum required match is: **\$ 310,700**

In-Kind Donations (Dollar Value)		(10% Minimum Match Required between the 3)
Other Funding Contributions		
Local Funds	\$ 310,700	

**** NOTE ** Additional Matching Funds Improve a Project's Potential Recommendation**

Minimum Match Requirement Met	Match Requirement Met
Weber Co Sales Tax Funding Request	\$ 2,796,300

Financial Summary	Funding Status
Project Cost	\$ 3,107,000
Local Match	\$ 310,700
Sales Tax Project	\$ 2,796,300
	\$ 0
	Note: If this number is more than \$ <u>0.00</u> you will need additional funding for your project.

Public Information/ General Services
750 West Widening Phase 2

Estimated Construction Cost = \$ 1,366,520

Item #	Item	Applicable	Units	Price Estimate	Cost	Remarks
PUBLIC INFO		Yes or No				
013150010	Public Information Services	Yes	Lump	\$3,416.30	\$3,416.30	Usually 0.25 % of construction
General Subtotal					\$3,416	

[Back to Cost Estimation Form](#)

Item #	Item	Applicable	Units	Price Estimate	Cost	Remarks
GENERAL		Yes or No				
012850010	Mobilization	Yes	Lump	\$71,742.30	\$71,742.30	Usually 5.25 % of construction
015540005	Traffic Control	Yes	Lump	\$27,330.40	\$27,330.40	Usually 2 % of construction
	Maintenance of Traffic		Lump	\$6,832.60	\$0.00	Usually 0.5 % of construction
017210010	Survey	Yes	Lump	\$10,248.90	\$10,248.90	Usually 0.75 % of construction
015710155	SWPPP	Yes	Lump	\$6,832.60	\$6,832.60	Usually 0.5 % of construction
	Utility Investigation		Lump	\$3,416.30	\$0.00	Usually 0.25 % of construction
General Subtotal					\$116,154	

Roadway and Public Utilities
750 West Widening Phase 2

Item #	Item	QTY	Units	Price Estimate	Cost	Remarks
DEMOLITION						
	Sawcut Asphalt		ft	\$3.00	\$0.00	Unmeasured Estimate
	Sawcut Concrete		ft	\$6.50	\$0.00	Unmeasured Estimate
022210165	Remove Asphalt Pavement	500	sq yd	\$8.00	\$4,000.00	
022210125	Remove Concrete Curb and Gutter		ft	\$10.00	\$0.00	
022210110	Remove Concrete Sidewalk		sq ft	\$5.00	\$0.00	
	Remove Concrete Apron		sq ft	\$5.00	\$0.00	
	Remove Concrete Flatwork (property side)		sq ft	\$5.00	\$0.00	
022210140	Remove Concrete Median		sq ft	\$5.00	\$0.00	
	Remove Curb Wall		ft	\$11.00	\$0.00	
	Remove Concrete Irrigation Ditch		ft	\$15.00	\$0.00	
022310010	Clearing and Grubbing	1	lump	\$33,900.00	\$33,900.00	Approx. \$8.00 a sq yd
	Remove Tree Small		Each	\$600.00	\$0.00	
	Remove Tree Medium		Each	\$700.00	\$0.00	
	Remove Tree Large		Each	\$900.00	\$0.00	
022210080	Remove Fence		ft	\$7.50	\$0.00	
022210030	Remove Catch Basin		Each	\$500.00	\$0.00	
022210095	Remove Pipe Culvert		ft	\$35.00	\$0.00	
	Remove Fire Hydrant		Each	\$1,750.00	\$0.00	
	Remove Signal Ped Pole		Each	\$2,000.00	\$0.00	
023160020	Roadway Excavation	2,703	cu yd	\$24.00	\$64,872.00	
	Unclassified Excavation		cu yd	\$18.00	\$0.00	
Demolition Subtotal					\$102,772	
STORM DRAIN						
026337025	Manhole - Precast	5	Each	\$5,000.00	\$25,000.00	
026337130	Concrete Drainage Structure	8	Each	\$4,000.00	\$32,000.00	
026330410	Combo Catch Basin		Each	\$8,900.00	\$0.00	
026450010	6'x10' RCB		ft	\$680.00	\$0.00	
026101250	15 Inch - Reinforced Concrete Pipe Class C		ft	\$100.00	\$0.00	
026101616	18 Inch - Reinforced Concrete Pipe Class C	960	ft	\$105.00	\$100,800.00	
026101618	24 Inch - Reinforced Concrete Pipe Class C		ft	\$150.00	\$0.00	
026107391	36 Inch - Reinforced Concrete Pipe Class C	80	ft	\$250.00	\$20,000.00	
			Each	\$0.00	\$0.00	
CULINARY WATER						
	Diversion Box Solid Cover and Frame Type A		Each	\$3,200.00	\$0.00	
	Relocate fire hydrants and meters as needed	1	Each	\$50,000.00	\$50,000.00	
			Each	\$0.00	\$0.00	
SANITARY SEWER						
026350005	Diversion Box Solid Cover and Frame Type A		Each	\$3,200.00	\$0.00	
	4" Sanitary Sewer Lateral		ft	\$35.00	\$0.00	
	6" Sanitary Sewer Lateral		ft	\$40.00	\$0.00	
026450010	6'x10' RCB		ft	\$720.00	\$0.00	
	Sanitary Sewer Cleanout		Each	\$1,500.00	\$0.00	
GAS LINES						
	Relocate Gas Line		Each	\$3,200.00	\$0.00	
			ft	\$0.00	\$0.00	
POWER LINES						
	Relocate Power Line		Each	\$3,200.00	\$0.00	
			ft	\$0.00	\$0.00	
FIBER OPTICS						
	Relocate Fiber Optic		Each	\$3,200.00	\$0.00	
			ft	\$0.00	\$0.00	
Public Utilities Subtotal					\$227,800	
ROADWAY						
027210010	Untreated Base Course	940	cu yd	\$50.00	\$47,000.00	
020560020	Granular Borrow	1,410	cu yd	\$36.00	\$50,760.00	
027417050	HMA - 1/2 Inch	1,800	Ton	\$100.00	\$180,000.00	
027410060	HMA - 3/4 inch Driveways		sq ft	\$7.50	\$0.00	
027710025	Concrete Curb and Gutter Type B1	7,230	ft	\$30.00	\$216,900.00	
027710035	UDOT Type M1 Median Curbing		ft	\$35.00	\$0.00	
	APWA Rolled C&G		ft	\$40.00	\$0.00	
	APWA Type P Concrete Curb Wall		ft	\$45.00	\$0.00	
027710040	Concrete Driveway Flared, 6 inch thick	5,760	sq ft	\$10.00	\$57,600.00	
027760010	Concrete Sidewalk 6" thick	33,840	sq ft	\$9.00	\$304,560.00	
027760030	Concrete Flatwork 4 inch thick		sq ft	\$7.00	\$0.00	
027710100	Plowable End Section		Each	\$2,500.00	\$0.00	
027760020	Stamped/Colored Concrete		sq ft	\$13.00	\$0.00	
	Asphalt Patch	500	sq yd	\$40.00	\$20,000.00	
027710058	Corner Pedestrian Access Ramp		Each	\$1,500.00	\$0.00	
027710086	Detectable Warning Surface		Each	\$150.00	\$0.00	
018910020	Relocate Mailbox	24	Each	\$350.00	\$8,400.00	
026330010	Raise & Collar SDMH/SSMH		Each	\$750.00	\$0.00	
018920040	Raise & Collar Valve		Each	\$500.00	\$0.00	
027357010	Micro-Surfacing	9,870	sq yd	\$5.00	\$49,350.00	
018920060	Raise & Collar Monument		Each	\$770.00	\$0.00	
Roadway Subtotal					\$934,570	
Total - Roadway, Demolition, & Public Utilities					\$1,265,142	

Traffic, Safety & ITS

PROJECT NAME:

Item #	Item	Quantity	Units	Price	Cost	Remarks
TRAFFIC						
028410086	W-Beam Guardrail 72 inch Wood Post		Each	\$0.00		
028430035	Crash Cushion Type G		Each	\$0.00		
028440010	Precast Concrete Barrier - 32 Inch (New Jersey Shape)		ft	\$0.00		
028910028	Sign Type A-1, 12 Inch X 36 Inch		Each	\$0.00		
028910270	Remove Sign Less Than 20 Square Feet		Each	\$0.00		
028910285	Relocate Sign Less Than 20 Square Feet		Each	\$0.00		
STRIPING						
	Pavement Marking SW12 Line, Solid White 12"		ft	\$2.00	\$0.00	
027650060	Pavement Marking SW4 Line, Solid White 4"	4,230	ft	\$0.75	\$3,172.50	
	Pavement Marking SW Line, Solid White 8"		ft	\$1.45	\$0.00	
027650060	Pavement Marking BW4 Line, Broken White 4"		ft	\$0.50	\$0.00	
	Pavement Marking DY4 Line, Double Yellow 4"	2,115	ft	\$0.90	\$1,903.50	
	Pavement Message Paint, Left Turn Arrow, Thermoplastic		Each	\$350.00	\$0.00	
	Pavement Message Paint, Right Turn Arrow Thermoplastic		Each	\$350.00	\$0.00	
027680105	Pavement Message Arrow, Thermoplastic		Each	\$350.00	\$0.00	
027680105	Pavement Message, Bicycle Symbol, Thermoplastic		Each	\$300.00	\$0.00	
027680105	Pavement Message, Bike Sharrow, Thermoplastic		Each	\$380.00	\$0.00	
027680105	Pavement Message (Thermo) Stop - Crosswalks 12"		ft	\$25.00	\$0.00	
	Stencils		Lump	\$2,000.00	\$0.00	
SIGNAGE						
	Solar RRFB		Each	\$8,000.00	\$0.00	
028910060	Sign Type A-1, 30 inch X 30 inch		Each	\$120.00	\$0.00	
028910025	Sign Type A-1, 12 inch X 18 inch		Each	\$80.00	\$0.00	
	UDOT Standard Anchor and Mount		Each	\$510.00	\$0.00	
028910365	UDOT Standard Post P-3		Each	\$90.00	\$0.00	
028910370	UDOT Standard Post P-4		Each	\$110.00	\$0.00	
SIGNALS						
	Install UDOT Traffic Signal		Each	\$100,000.00	\$0.00	
	Install Traffic Signal Cabinet		Each	\$8,500.00	\$0.00	
135530035	Install UDOT 1-D conduit grouping		ft	\$18.00	\$0.00	
	Install 12"x18" Pull Box		Each	\$450.00	\$0.00	
	Install Traffic Signal Junction Box		Each	\$1,600.00	\$0.00	
			Lump		\$0.00	
LIGHTING						
	New RMP Lighting Meter/Service		Lump	\$10,800.00	\$0.00	
	Install Cobra Head Street Light		Each	\$2,500.00	\$0.00	
Traffic and Safety Subtotal					\$5,076	

ITS						
135610010	Signal Integration To TOC		Lump	\$ 15,000	\$0.00	
ITS Subtotal					\$10,152	

Traffic-Safety/ ITS Total				\$15,228	
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Structures

PROJECT NAME:

Item #	Item	Quantity	Units	Price	Cost	Remarks
BRIDGES						
	New Structure		sq ft			Assumed LxW (deck area)
WALLS						
	Retaining Wall		sq ft			Assumed LxH (wall area)
SIGN STRUCTURES						
	Overhead Sign Structure	1	Lump			
	Remove Overhead Sign	1	Lump			
	Remove Existing Overhead Sign Structure	1	Lump			
HYDRAULICS						
	Extend Box Culvert		ft			
	New Box Culvert	1	Lump			
GEOTECH						
	Geotech Report	1	Lump	25000	\$25,000.00	
	Drilling	1	Lump			
Structures Subtotal					\$25,000	

Environmental and Landscaping

PROJECT NAME:

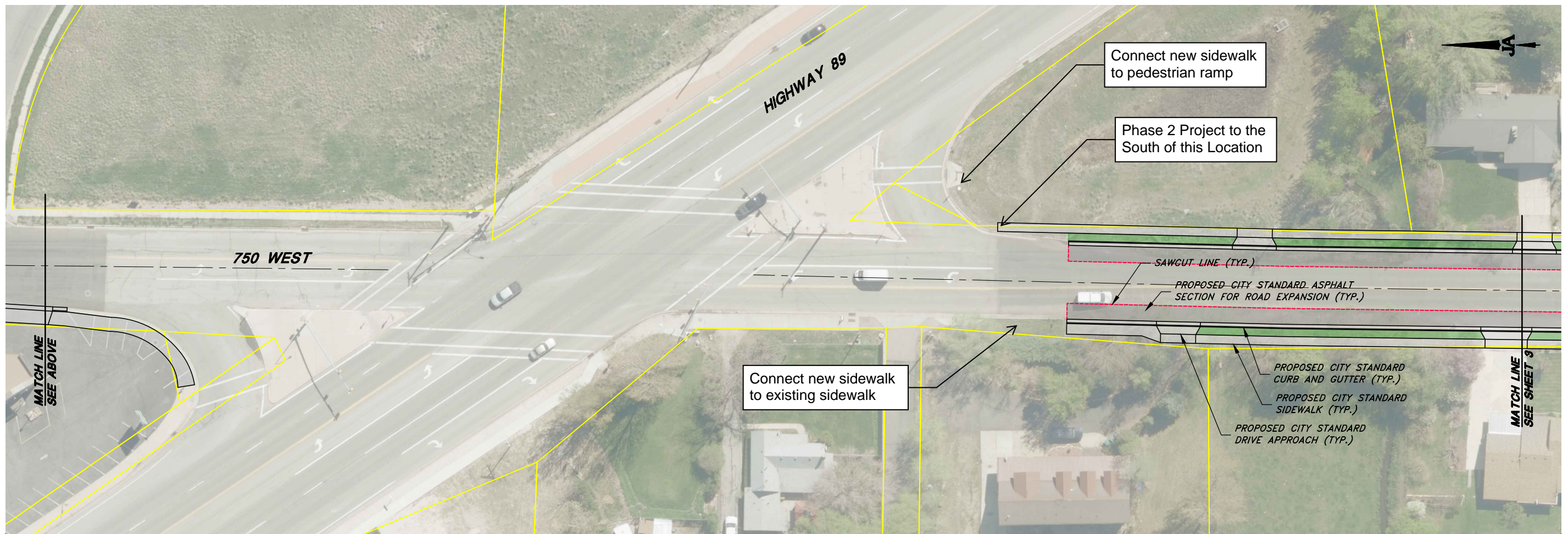
Item #	Item	Quantity	Units	Price	Cost	Remarks
ENVIRONMENTAL						
	Wetland Mitigation	1	Lump			
	Noise Wall		ft			
TEMPORARY EROSION CONTROL						
015710030	Silt Fence	4230	ft	\$5.00	\$21,150.00	
	Erosion Control Supervisor	1	Lump	\$40,000.00	\$40,000.00	
	Check Dams		Each			
LANDSCAPING						
029110010	Wood Fiber Mulch		Acre			
029120010	Contractor Furnished Topsoil		sq yd			
029120050	Strip, Stockpile, and Spread Topsoil (Plan Quantity)		sq yd			
029220010	Drill Seed		Acre			
029220030	Broadcast Seed		Acre			
Environmental Mitigation Subtotal					\$61,150	

Right of Way and Incentives

PROJECT NAME:

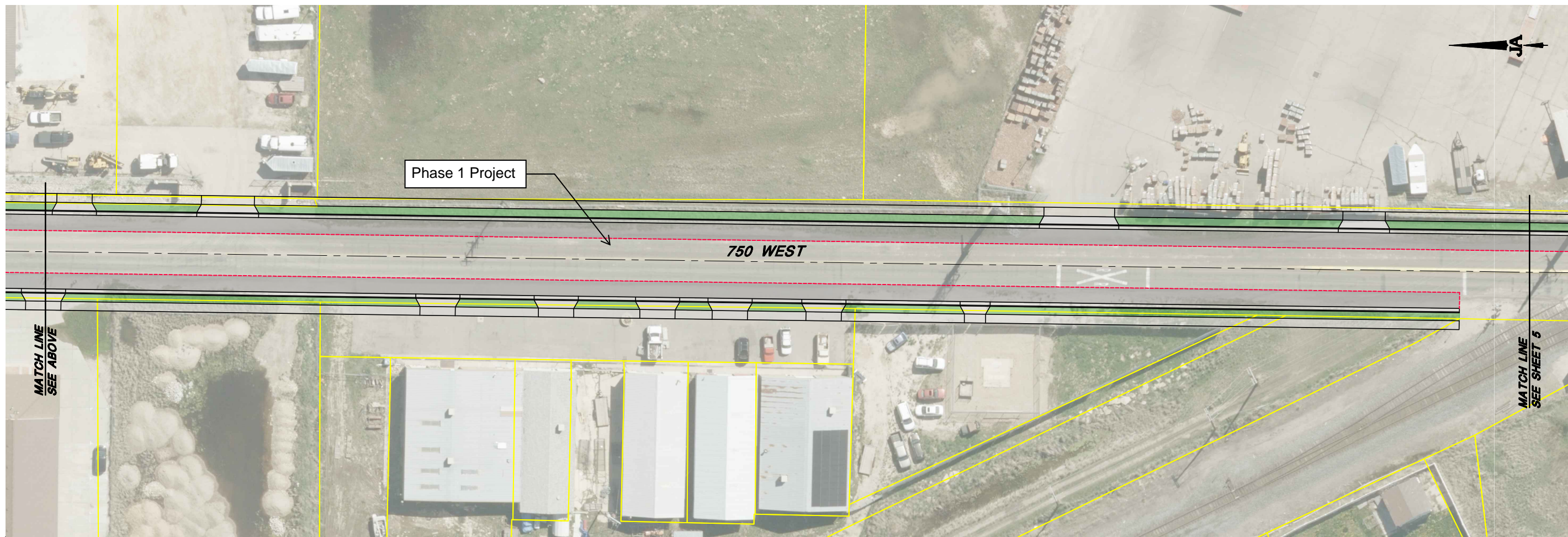
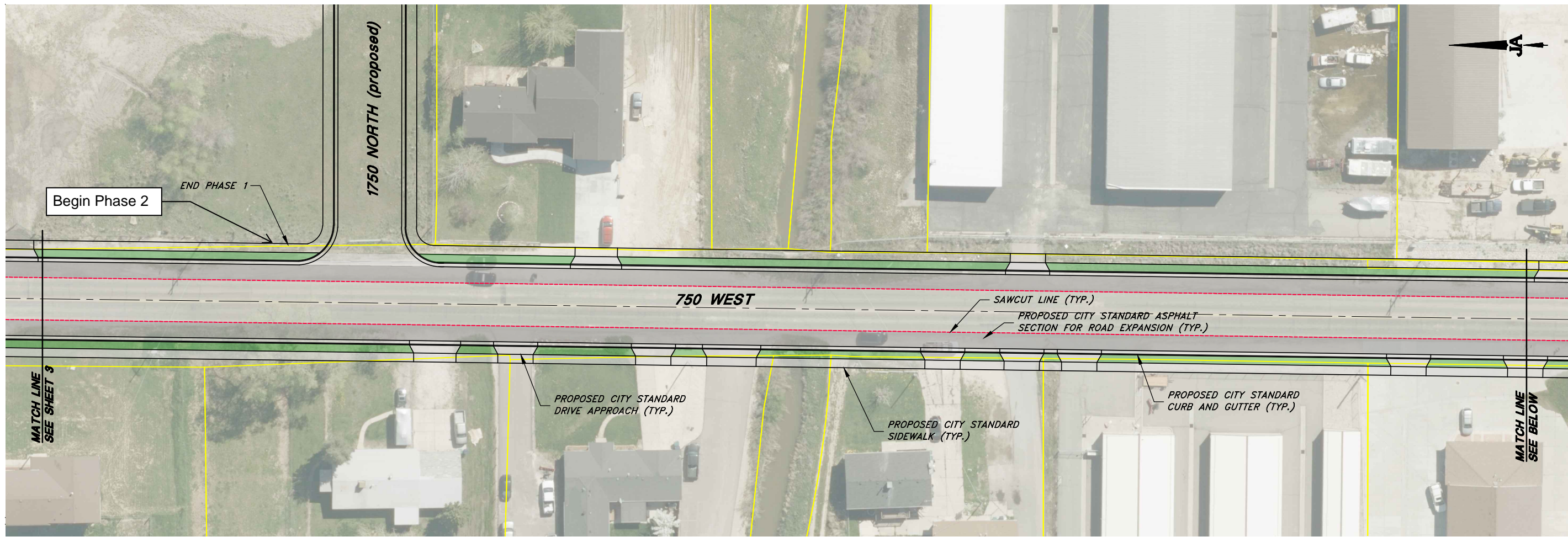
RIGHT-OF-WAY						
TYPE	Quantity	Units	Price	Cost	Remarks	
Number of Land Acquisitions and Easements	<i>Number</i>		<i>Total Estimate</i>			
Residential	42,300	SF	\$5.00	\$211,500.00		
Commercial	0	Lump	\$0.00	\$0.00		
Appraisals: \$3,000 - \$3,500	1	Lump	\$0.00	\$0.00		
Appraisal Reviews: \$750 - \$1,000	1	Lump	\$0.00	\$0.00		
Second Appraisals: \$3,000 - \$3,500	1	Lump	\$0.00	\$0.00		
Appraisal Church Property: \$6,500	1	Lump	\$0.00	\$0.00		
Acquisition Agent Fees: \$2,000 - \$3,500	22	Each	\$2,000.00	\$44,000.00		
Acquisition Agent Relocation Fees, if applicable: Residential \$3,500 & Business \$6,500	1	Lump	\$0.00	\$0.00		
Administrative Compensation Estimates (in place of appraisals for parcels valued at \$15k and below): \$1,000 to \$2,000	22	Each	\$1,000.00	\$22,000.00		
Title Closings: \$700 - \$1,500	22	Each	\$700.00	\$15,400.00		
Partial Releases: \$100 - \$250	1	Lump	\$0.00	\$0.00		
Rollback Taxes, if applicable: Varies	1	Lump	\$0.00	\$0.00		
Property & Tenant Relocation Expenses: Typically \$50K - \$100k+	1	Lump	\$0.00	\$0.00		
Right-of-Way Subtotal				\$292,900		

INCENTIVES						
TYPE	Quantity	Units	Price	Cost	Remarks	
00000601* Pavement Smoothness Incentive	0	Lump	\$10,000.00	\$0.00		
00000602* Hot Mix Asphalt (HMA) Incentive	1	Lump	\$10,000.00	\$10,000.00		
00000603* Stone Matrix Asphalt (SMA) Incentive	0	Lump	\$10,000.00	\$0.00		
00000604* Open Graded Surface Course Incentive	0	Lump	\$10,000.00	\$0.00		
00000605* Bonded Wearing Course Incentive	0	Lump	\$10,000.00	\$0.00		
00000606* Early Completion - Time	0	Cal'd	\$10,000.00	\$0.00		
00000607* Lane Rental Incentive	0	Hours	\$10,000.00	\$0.00		
00000608* Miscellaneous Incentive	0	Lump	\$10,000.00	\$0.00		
Incentives Subtotal				\$10,000		



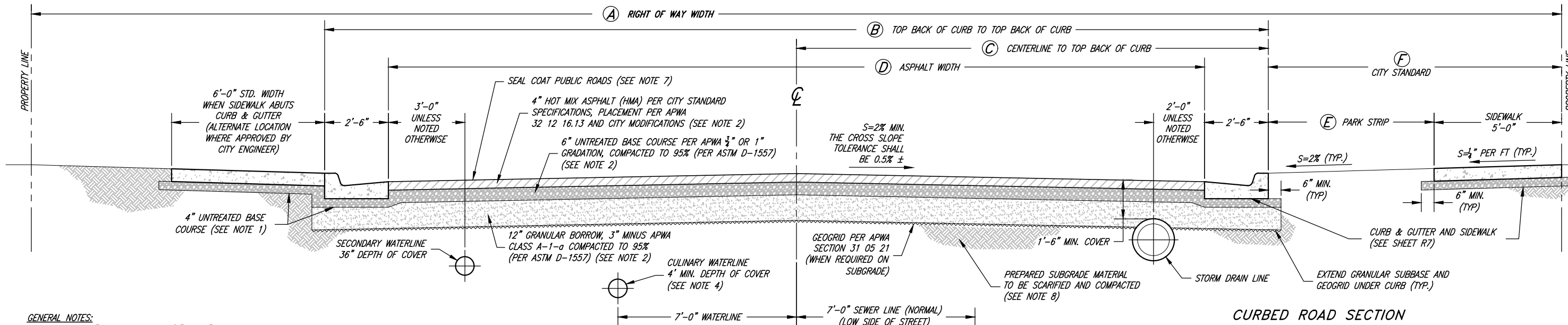
REV.	DATE	APPR.

SCALE:	MLR DESIGNED	TWE DRAWN	MLR CHECKED
24" x 36"			
H:1"=30'			



REV.	DATE	APPR.

SCALE:	MLR DESIGNED	TWE DRAWN	MLR CHECKED
24" x 36"			
#1" = 30'			
11" x 17"			
#1" = 60'			



STANDARD STREET SECTION

GENERAL NOTES:

1. PROVIDE 4" THICKNESS OF 3/4" OR 1" UNTREATED BASE COURSE UNDER SIDEWALK, DRIVEWAY APPROACHES AND CURB & GUTTER, COMPACTED TO 95%, PER ASTM D-1557.
2. THE PAVEMENT THICKNESS SHALL BE CONSIDERED AS CITY MINIMUMS AND MAY BE REQUIRED TO BE ADJUSTED WHEN A GREATER DEPTH IS NECESSARY TO PROVIDE STABILITY PER THE GEOTECHNICAL REPORT OR THE CITY ENGINEER. DESIGNER AND/OR DEVELOPER MAY SUBMIT AN ALTERNATIVE PAVEMENT DESIGN BASED ON A DETAILED SOILS ANALYSIS FOR APPROVAL BY THE CITY ENGINEER WHICH MAY MODIFY PAVEMENT THICKNESS, BUT IN NO CASE SHALL THE BITUMINOUS SURFACE COURSE BE LESS THAN 4" THICK, UNTREATED BASE COURSE LESS THAN 6" THICK, AND GRANULAR BORROW LESS THAN 12" THICK.
3. ALL ROAD CUTS SHALL BE PATCHED PER SHEET R8
4. ALL CULINARY WATER MAINS AND SERVICES MUST MAINTAIN A MINIMUM SEPARATION FROM ALL SEWER MAINS AND LATERALS OF 10'-0" HORIZONTAL AND 18" VERTICAL IN ACCORDANCE WITH THE STATE OF UTAH DIVISION OF DRINKING WATER RULES SECTION R309-550-7
5. THE 5'-0" SIDEWALK SHOWN ABOVE IS TO BE CONSIDERED THE "CITY STANDARD." OTHER LOCATIONS AND TYPES OF SIDEWALK AS REQUESTED BY THE DEVELOPER MUST BE APPROVED BY THE CITY. IF SIDEWALK IS LOCATED AGAINST THE TBC, IT MUST BE A MINIMUM OF 6 FEET IN WIDTH.
6. NATURAL GAS TYPICALLY LOCATED IN THE PARK STRIP, POWER AND COMMUNICATION LINES TYPICALLY LOCATED BEHIND PROPERTY LINES OR IN LOT EASEMENTS.
7. SEAL COAT CONSISTS OF THE FOLLOWING: UDOT TYPE C CHIP & SEAL W/ CSS1h FOG SEAL, OR TYPE III SLURRY SEAL COAT AS DIRECTED BY CITY ENGINEER.
 - a. CHIP SEAL PER APWA 32 01 13.64 AND CITY MODIFICATIONS, AND
 - b. FOG SEAL PER APWA 32 01 13.50
8. IMPORTED FILL UNDER ROADWAY SHALL BE GRANULAR BORROW, 3" MAX.
9. ALL EARTHWORK SHALL BE SUBJECT TO SOIL TESTING.
10. NO TREES IN PARK STRIPS LESS THAN 6'-0" WIDE.

GENERAL NOTES CONT.:

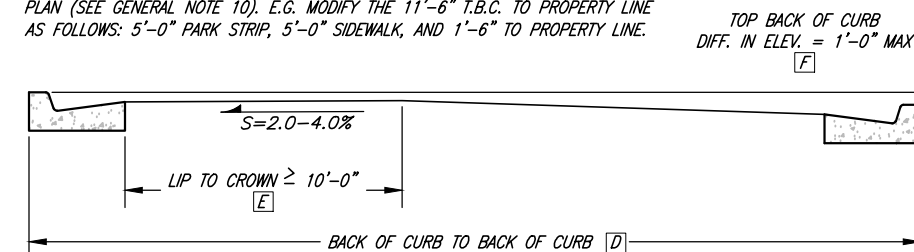
11. THE SPECIAL RESIDENTIAL STREET SECTION SHALL BE USED FOR RESIDENTIAL ROADWAYS THAT QUALIFY TO BE WIDER (AS PER UTAH CODE 10-9A-508(51)). THE CITY CAN REQUIRE THE INSTALLATION OF PAVEMENT IN EXCESS OF 32 FEET FOR RESIDENTIAL ROADS THAT MEET THE FOLLOWING CONDITIONS:
 - TO ADDRESS SPECIFIC TRAFFIC FLOW CONSTRAINTS AT AN INTERSECTION, MID-BLOCK CROSSINGS, OR OTHER AREAS;
 - TO ADDRESS AN APPLICABLE GENERAL OR MASTER PLAN IMPROVEMENT, INCLUDING TRANSPORTATION, BICYCLE LANES, TRAILS, OR OTHER SIMILAR IMPROVEMENTS THAT ARE NOT INCLUDED WITHIN AN IMPACT FEE AREA;
 - TO ADDRESS TRAFFIC FLOW CONSTRAINTS FOR SERVICE TO OR ABUTTING HIGHER DENSITY DEVELOPMENTS OR USES THAT GENERATE HIGHER TRAFFIC VOLUMES, INCLUDING COMMUNITY CENTERS, SCHOOLS, AND OTHER SIMILAR USES;
 - AS NEEDED FOR THE INSTALLATION OR LOCATION OF A UTILITY WHICH IS MAINTAINED BY THE MUNICIPALITY AND IS CONSIDERED A TRANSMISSION LINE OR REQUIRES ADDITIONAL ROADWAY WIDTH;
 - FOR THIRD-PARTY UTILITY LINES THAT HAVE AN EASEMENT PREVENTING THE INSTALLATION OF UTILITIES MAINTAINED BY THE MUNICIPALITY WITHIN THE ROADWAY;
 - FOR UTILITIES OVER 12 FEET IN DEPTH;
 - FOR ROADWAYS WITH A DESIGN SPEED THAT EXCEEDS 25 MILES PER HOUR;
 - AS NEEDED FOR FLOOD AND STORMWATER ROUTING;
 - AS NEEDED TO MEET FIRE CODE REQUIREMENTS FOR PARKING AND HYDRANTS;
 - OR AS NEEDED TO ACCOMMODATE STREET PARKING.

CURBED ROAD SECTION

STREET DESIGNATION	R.O.W. WIDTH A	T.B.C. TO T.B.C. B	CENTERLINE TO T.B.C. C	ASPHALT WIDTH D	PARK STRIP E	T.B.C. TO PROPERTY LINE F
LOCAL RESIDENTIAL	60'-0"	37'-0"	18'-6"	32'-0"	6'-6" (SEE NOTE B)	11'-6"
SPECIAL RESIDENTIAL (SEE GENERAL NOTE 11)	60'-0"	41'-0"	20'-6"	36'-0"	4'-6"	9'-6"
COMMERCIAL/MANUFACTURING	60'-0"	41'-0"	20'-6"	36'-0"	4'-6"	9'-6"
STANDARD COLLECTOR	66'-0"	47'-0"	23'-6"	42'-0"	4'-6"	9'-6"
MINOR ARTERIAL	84'-0"	65'-0"	32'-6"	60'-0"	4'-6"	9'-6"
MAJOR ARTERIAL	100'-0"	81'-0"	40'-6"	76'-0"	4'-6"	9'-6"

ROAD SECTION NOTE:

- A. THE ROAD SECTION REQUIRED SHALL BE AS DETERMINED BY THE CITY ENGINEER & PLANNING COMMISSION BASED UPON ZONING, GENERAL PLAN, MASTER PLAN, SIZE OF DEVELOPMENT, ESTIMATED TRAFFIC VOLUME, & AMOUNT OF OPEN SPACE ASSOCIATED WITH DEVELOPMENTS, AS WELL AS THE PROXIMITY TO HIGH VOLUME ROADS OR COMMERCIAL ZONING.
- B. THE LOCAL RESIDENTIAL PARK STRIP WIDTH MAY BE SHORTENED TO 5'-0" MIN. WHEN NO PARK STRIP TREES ARE PROPOSED AS PART OF THE DEVELOPMENT'S LANDSCAPING PLAN (SEE GENERAL NOTE 10). E.G. MODIFY THE 11'-6" T.B.C. TO PROPERTY LINE AS FOLLOWS: 5'-0" PARK STRIP, 5'-0" SIDEWALK, AND 1'-6" TO PROPERTY LINE.



CROWN NOTES:

- A1. MAXIMUM DIFFERENCE IN ELEVATION BETWEEN CURBS ON OPPOSITE SIDES OF THE STREET SHALL NOT EXCEED 1'-0" AS SHOWN IN DETAIL AND TABLE.
- A2. ON ARTERIAL STREETS AND CERTAIN STREETS APPROVED BY THE CITY COUNCIL, THE CITY ENGINEER WILL PROVIDE A PAVEMENT DESIGN. LOCATION OF SIDEWALK AND CURB & GUTTER MAY VARY ON INDIVIDUAL ARTERIAL STREETS PER DIRECTION OF THE CITY ENGINEER.
- A3. ALL OTHER PROPOSED STREET CROSS SECTIONS SHALL BE AS APPROVED BY THE CITY ENGINEER.

CROWN LOCATION TABLE		
D	E	F
41'-0"	18'-0"	0'-0"
41'-0"	12'-0"	0'-6"
41'-0"	10'-0"	1'-0"
47'-0"	21'-0"	0'-0"
47'-0"	10'-6"	0'-6"
47'-0"	10'-6"	1'-0"
CUL-DE-SAC		1'-0" MAX.

CROWN LOCATION FOR VARIOUS CROSS SLOPES

CITY MODIFIED COMPACTION STANDARD REQUIREMENTS		
ONE TEST PER LOT. VERIFY DENSITY USING NUCLEAR TESTS, ASTM D2922		
MATERIAL	PROCTOR	LOT SIZE
AGGREGATE BASE COURSE	MODIFIED PROCTOR, ASTM D1557	PCC OR AC SURFACE COURSE: 1,000 SQUARE YARDS PER LIFT
		DRIVEWAY APPROACH: 400 SQUARE FEET PER LIFT
		SIDEWALK: 200 LINEAR FEET PER LIFT
		CURB, GUTTER, AND WATERWAYS: 200 LINEAR FEET PER LIFT



PROJECT ENGINEER
 DATE: 8/15/2022

REV.	DATE	APPR.

SCALE: N. T.S.
 DESIGNED: _____
 DRAWN: _____
 CHECKED: _____



CONSULTING ENGINEERS
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 South Ogden, Utah 84403 (801) 476-9767
 www.jonescivil.com



HARRISVILLE CITY CORPORATION
PUBLIC WORKS - ROAD IMPROVEMENT STANDARDS
TYPICAL STREET SECTION DETAILS

SHEET: **R1**
 OF 1 SHEETS
 0

Weber County Local Transportation Funds (WCLTF) | Transportation Priorities 2025 Funding Requests | Weber Area Council of Governments Funding Recommendation

Rank	Project Sponsor	Project Name	Project Boundaries	Project Improvement Type	Functional Classification	Total Project Costs	Matching Funds	Previous WACOG Awards	Total Funding Request	Corridor Preservation Recommendation	3rd-Quarter Sales Tax Recommendation	Match Percent	Program Year
1	Marriott-Slaterville City	1200 West (Phase 2)	400 North to 700 South	Widening Existing Roadway	Collector	\$8,009,200	\$2,000,000	\$3,700,000	\$2,309,200		\$2,310,000	25%	2028
2	Roy City	3100 West Sidewalk	4800 South to 6000 South	Other	Pending Classification	\$1,486,700	\$794,475		\$692,225		\$693,000	53%	2028
3	Riverdale City	Ritter Drive Roundabout	Intersection of Ritter Drive, 1150 West, SR-60, & South Weber Drive	Operations	Collector	\$2,511,100	\$939,363		\$1,571,737		\$1,572,000	37%	2028
4	Farr West City	3300 North (Phase 2)	SR-126 to 2575 West	Widening Existing Roadway	Collector	\$7,509,000	\$750,900		\$6,758,100				
5	Harrisville City	750 West (Phase 2)	1750 North to US-89	Widening Existing Roadway	Collector	\$3,107,000	\$310,700		\$2,796,300		\$2,797,000	10%	2028
6	Hooper City	5500 West (Phase 3)	5500 South to 5100 South	Widening Existing Roadway	Collector	\$4,051,500	\$2,000,000		\$2,051,500		\$2,052,000	49%	2028
7	Ogden City	2550 South (Phase 1)	Commerce Way to Pennsylvania Avenue	Widening Existing Roadway	Minor Arterial	\$6,348,800	\$634,880		\$5,713,920				
8	North Ogden City	2100 North Fruitland Drive Intersection	2100 North & Fruitland Drive	Operations	Collector	\$4,205,200	\$3,000,000		\$1,205,200		\$1,206,000	71%	2028
9	Farr West City	2575 West Sidewalk & Bike Lane	3300 North to 2975 North	Other	Pending Classification	\$1,592,300	\$1,100,000		\$492,300		\$493,000	69%	2028
10	Weber County	2550 South (Phase 2)	4700 West to 4300 West	Widening Existing Roadway	Collector	\$8,657,300	\$865,730	\$4,591,000	\$3,200,570		\$3,201,000	10%	2028
11	Ogden City	2nd Street (Phase 2)	Wall Ave to Washington Blvd.	Widening Existing Roadway	Collector	\$6,140,000	\$614,000		\$5,526,000		\$3,000,000	10%	2028
12	North Ogden City	2550/2600 North One-Way Transportation Study	2550 North & Washington Blvd. Connection to 475 East	Other	Unclassified	\$171,300	\$17,130		\$154,170				
13	North Ogden City	Mountain Road Corridor Preservation (Phase 2)	Multiple Locations	Right of Way Preservation	Collector	\$2,098,000	\$209,800		\$1,888,200	\$1,889,000		10%	2027
14	West Haven City	1800 South (Phase 2)	2350 West to Courtney Way	Widening Existing Roadway	Collector	\$3,860,400	\$386,040		\$3,474,360				
15	North Ogden City	1900 North HAWK & Refuge	1970 North & Washington Blvd.	Other	Minor Arterial	\$876,400	\$87,640		\$788,760				
						\$60,624,200	\$13,710,658	\$8,291,000	\$38,622,542	\$1,889,000	\$17,324,000		