



HARRISVILLE CITY

363 W. Independence Blvd · Harrisville, Utah 84404 · 801-782-4100
www.cityofharrisville.com

MAYOR:
Michelle Tait

COUNCIL MEMBERS:
Grover Wilhelmsen
Steve Weiss
Blair Christensen
Max Jackson
Karen Fawcett

CITY COUNCIL AGENDA

May 13th, 2025

[Zoom Meeting Link](#)

Meeting ID: 876 5992 9509

Passcode: 357932

6:00 PM City Council Budget Work Session

7:00 PM City Council Meeting

Presiding: Mayor Michelle Tait

Mayor Pro Tem: Steve Weiss

1. **Call to Order** [Mayor Tait]
2. **Opening**
 - a. Pledge of Allegiance [Council Member Wilhelmsen]
3. **Consent Items**
 - a. Approval of meeting minutes for April 8th, 2025 and April 29, 2025 as presented.
4. **Recognition**
 - a. Recognition of Nathan Averill for years of service.
5. **Business Items**
 - a. **Public Hearing** – To hear public comment for and or against the issuance of sales and franchise tax revenue bonds [Jennie Knight]
 - b. YCC Presentation []
 - c. Discussion/possible action to renew Waste Management Contract. [Blake Leonelli]
 - d. Discussion/possible action to adopt the 2026 tentative budget. [Jennie Knight]
 - e. Discussion/possible action to set public hearing date for FY 2025 Amended Budget. [Jennie Knight]
 - f. Discussion/possible action to adopt Harrisville Resolution 25-03; A Resolution granting an Electric Utility Franchise and General Utility Easement to Rocky Mountain Power. [Jennie Knight]
 - g. Discussion/possible action to adopt Harrisville Resolution 25-04; a Resolution entering an interlocal agreement for transportation funding for 750 West. [Jennie Knight]
 - h. Discussion/possible action to adopt use of public comment cards. [Jennie Knight]
6. **Public Comment** – (3 Minute Maximum)
7. **Mayor/Council Follow-up**

8. Adjournment

The foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website www.cityofharrisville.com, and at the Utah Public Notice Website at <http://pmn.utah.gov>. Notice of this meeting has also been duly provided as required by law.

In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Requests for assistance may be made by contacting the City Recorder at (801) 782-4100, at least three working days before the meeting.

Posted: By: Jack Fogal, City Recorder.

**MINUTES
HARRISVILLE CITY COUNCIL
April 8, 2025
363 West Independence Blvd
Harrisville, UT 84404**

Minutes of a regular Harrisville City Council meeting held on April 8th, 2025 at 7:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.

Present: Mayor Michelle Tait, Council Member Karen Fawcett, Council Member Grover Wilhelmsen, Council Member Blair Christensen, Council Member Max Jackson.

Excused: Council Member Steve Weiss,

Staff: Jennie Knight, City Administrator, Justin Shinsel, Public Works Director, Jack Fogal, City Recorder, Mark Wilson, Chief of Police, Brody Flint, City Attorney, Bryan Fife, Parks and Recreation Director, Sgt. John Millaway, Jill Hunt, City Treasurer, Officer Colton Holmes, Officer Michael Duffy, Officer Todd Fowers, Sgt. Alicia Davis, Detective Jason Keller, Sgt Nick Taylor, Officer Alex Moua, Officer Landon Silverwood, Assistant Chief of Police Dennis Moore, Police Administrator Jackie Vanmeeteren, Gary Worthen, Code Enforcement, Officer Chris Paradis.

Visitors: Marcus Keller, Sheldon Hunt, Todd Roylance, Rick Wetz, Chris Cope, Kevin Jensen, Sadie Greenhaulgh, Elleigh Greenhaulgh, Lynette Jensen, Janet Varble, Marilyn Jones, Beverly Foulger, Jason Hadley, Regina Hokanson, Jase Feichko, Kathleen Hahosh, Shauna Edwards, Harold Mills, Brandon Johnson, Steven Hood, Frances Hood, Abbie Hunt, Nixxon Hunt, Heather Laymon, Sandy Cole, Blaine Burrow, Jill Saitherwaite, Scott Saitherwaite, LaRain Neilsen, Sherry Farrell, Mike Farrell, Kevin Karras, Laurie Fife, Boyd Fife, Kyle Hunter, Holly Wilson, Preston Wilson, Kevin Varble, Jay Behunin, Marna Hodson, Kyle Sewell, Elizabeth Hansen, Dave Neilson, Via Zoom Trevor Kreutzer, Jascka, KC.

1. Call to Order.

Mayor Tait called the meeting to order and welcomed all in attendance.

2. Opening Ceremony.

Boy Scout Troop 724 opened with the Pledge of Allegiance.

3. Consent Items

a. Approval of Meeting Minutes for March 11, 2025 as presented.

Council Member Fawcett stated she had some changes should would like made to the minutes. The changes to the minutes are *"In the March 11th meeting regarding the increasing the park impact fees, it was discussed that building and impact fees must be covered by those individuals that are creating the impact. If not, the city is then required to cover the cost of maintaining the land so they are not out of compliance with their own codes. If not maintained the park spaces become a fire hazard, a possible garbage dumping area, and would be out of compliance with state codes regarding noxious weeds. If the city does not charge homeowners and contractors for the fees, the city will be left with these costs, thus leading to increased tax rates to covering the costs. This would then result in residents covering the cost of other*

people's cost of living and subsidizing their lifestyle. The cost of the increase is 20-30 dollars a month. $\$4200/360 = \11.66 a month and a total of \$22.50 at the highest amortization rate. Bonding the 3.5 million would not monetarily impact the residents of Harrisville. Cost would be covered by funds that the city holds in reserve and would still allow the city to be in compliance with the 30% still required for reserve. Therefore, there is a buffer for changes in the economy and it protects the residents. This also allows the city to build the city hall that is desperately needed to meet the needs of the city and become compliant with municipal building and safety codes." Council Member Wilhelmsen stated Bryan Fife was misspelled in the minutes.

Motion: Council Member Fawcett made a motion to approve the meeting minutes for March 11, 2025 as amended, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously

4. Employee Recognition

- a. Mayor Tait recognized Jill Hunt on receiving her Certified Public Finance Administrator Certification. This was awarded by the Treasurers association.
- b. Assistant Chief Dennis Moore recognized Chief Mark Wilson for 20 years of service with the Harrisville Police Department. He has served his entire career as an officer with the department.

5. Business Items.

a. YCC Presentation

Sadie Greenhough reported on a conference at Utah State University with Youth City Councils from around the state. Ellie Mann explained they listened to Sarah Butler who presented on Freddy the Leaf. The message was appreciating what you have around you. They learned how to withstand the storms. You can expect hard times to happen but they learned techniques on how to get through them. Sadie Greenhough explained she liked doing the breakout activities and games. They thanked Council Member Wilhelmsen and his wife for attending the conference as a representative of the city.

Elizabeth Hansen the Youth City Council Advisor reiterated what the YCC members stated. She thanked Council for providing the opportunity to lead these youth. She was unable to attend the conference but two of the youth stepped up and took the lead. They took charge and made sure everything was taken care of for the conference. The parents of the kids stated they were impressed with the workshops especially the one about goal setting. The conference encouraged the youth to take things one step at a time. If they work a little each day, they will be able to achieve their goals. The YCC is going to help during the Easter Egg Hunt this year. The Weber-Morgan Health Department invited the YCC to assist with the Safe Kids' event at the New Gate Mall. They usually have several thousand attendees. The youth have helped in the past and really enjoy the event. The YCC would be happy to help with any service projects around the city. The youth are doing incredible things. They have had many youths join recently.

The kids are proud of their organization and have taken the chance to be leaders in the community. Their confidence, leadership skills, and the willingness to serve has expanded.

Council Member Wilhelmsen stated he was very impressed with the YCC members. The youth are participating in many activities and improving their skills. He was amazed with all the events the YCC have done this year.

b. 750 W. Complex City Hall/Public Safety Discussion.

Chief Wilson stated the current building was constructed in 1989. The building originally housed just the police. In the mid-2000s the basement was finished and the police moved downstairs and the upstairs was turned into offices for the city. The current building has issues for the department. The only access to the department is two sets of stairs. Trying to bring a suspect downstairs in cuffs while investigating a DUI can be very dangerous. The proposed facility has an area for the officer to pull up in his vehicle and walk the suspect directly into the building. Current BCI requirements states that only BCI cleared individuals can be downstairs. The requirement makes it difficult. There is a storage and safety problem with the evidence room. We do not have proper ventilation for the evidence room or the patrol room. The officers are packaging evidence and drugs in the patrol room. The current building does not meet safety standards. The patrol room also houses the intoxilizer. During the DUI process the officer cannot have his radio on due to interference with the machine. The current patrol room does not have a way to secure the suspect which poses a safety risk to the officer. Currently interviews are conducted in the detective's office. This is a security issue. People have to walk through the department which contains secured materials to reach those offices. The new building has interview rooms which will be safer for the officers and suspects. The new building will meet industry standards.

Jennie Knight stated the estimated projects costs are \$12,500,000. The city has currently bonded for \$9,000,000. We would need to bond for an additional \$3,500,000 to complete the project. The city has currently spent \$566,000 on A/E funds. The \$9,000,000 bond has accrued \$560,000 in interest. Mayor Tait inquired what the population of the city is. Jennie Knight stated the population is currently 7,000, but we are expected to increase by 3,000 in 5 years. Mayor Tait inquired how many officers do we have per thousand residents. Chief Wilson stated we are currently 1.78. Council Member Jackson stated the Utah average is 1.75. He inquired if we need to increase taxes for this bond. Jennie Knight stated we will not need to increase taxes due to the bond. Council Member Wilhelmsen inquired is the city going to go through Truth in Taxation. Will we break even or will taxes need to be increased. He does not want to have an increase because we cannot pay our bills due to this. Jennie Knight stated we will not need to raise taxes because of this project. Council Member Wilhelmsen asked about the rainy-day fund being referred to as the capital project fund. Jennie Knight stated they are the same fund and referred to by different names. The state requires cities to adopt a capital project plan. These funds can be used for capital improvements. Council Member Jackson inquired how do we know these funds exist now and not a year ago. Jennie Knight stated before the property tax increases a few years ago nothing was going into the capital project fund. We used other funds like ARPA funds to keep the city out of a deficit. Currently the city is maintaining a balanced budget which includes keeping a healthy capital improvements fund. Council Member Jackson questioned how long before a decision needs to be made on the \$9,000,000 bond being returned.

c. Discussion/possible action to adopt Resolution 25-01; A resolution authorizing the issuance and the sale of not to exceed \$3,500,000 aggregate principal amount of Sales and Franchise Tax Revenue Bonds.

Marcus Keller with Crews and Associates clarified the decision needs to be made very soon. If you do not proceed with the \$3,500,000 bond, he would recommend letting the 2023 bond holder know the funds will be returned. There are laws about how long the bond can be held without using the funds and the city is approaching that point. There would be no penalty for returning the bonds early. If the city chooses to reissue the bonds later, they may be at a higher interest rate. Council Member Wilhelmsen asked about the discussion at a previous meeting when Marcus Keller stated we could not out save inflation. Marcus Keller stated you are correct. He was working on a project in Southern Utah. The project in 2018 was bid at \$75,000,000. The city saved \$20,000,000 over the next few years. When they went back out to bid the project cost was now \$125,000,000. We may not see inflation to that extent again but we do not know. Council Member Wilhelmsen inquired last month you stated this was a 20-year bond but in the resolution, it is 26 years. Marcus Keller clarified that is correct he is trying to build in flexibility so the payment can be where the city is comfortable. Council can set the terms they are comfortable with during the motion. The terms in the resolution are not to exceed amounts. Council Member Christensen inquired how confident are we to complete this project at \$12,500,000. Jennie Knight reported we have worked very diligently with the architect to not exceed that amount. Council Member Wilhelmsen asked what have we changed to lower the cost. Jennie Knight stated; at the north end of the police department a sally port and animal control facility were removed from the plans, the Council chamber size has been reduced, the upstairs square footage was reduced, the perimeter fence around the complex was removed, and the covered parking was eliminated. Council Member Jackson inquired if we scrap the project what would be the cost of expanding this current building. Justin Shinsel stated we do not have the exact numbers. There are lots of problems with expanding the new building including not having enough parking space, not enough space to build additions, and the elevator will cost double what it costs to put in a new building. Council Member Jackson inquired is that required for compliance. Justin Shinsel stated yes. Council Member Wilhelmsen stated what about the kill switch we discussed last meeting. Marcus Keller stated he spoke to the bond purchaser about the need to return the bond if bids come in over the expected amount, they agreed to return it without penalty. Council Member Wilhelmsen inquired what is the process for the bonds. Marcus Keller stated this vote is to adopt the parameters for the bond issuance. The city would conduct a public hearing. After the city could move forward with issuing the bonds. There is a thirty-day process to which the city can back out. Jennie Knight stated we are planning on hosting an open house the last Tuesday of the month if Council votes to move forward with the bond parameters. We are working to finish our new website and we will have a page dedicated to the new project. Brandon Johnson with Farnsworth Johnson explained this resolution grants authority to the city to issue bonds. It does not issue any bonds. The city is not obligated to move forward with the bonds by adopting this resolution. The bond can be issued up to the maximums in the resolution. The maximum amount of \$3,500,000, a 26-year maturity, and maximum of 6.5% interest rate. Passing the resolution authorizes a public hearing during the next Council Meeting. Two public notices will go out. One for the public hearing and a second for the parameters of the bond. Council Member Wilhelmsen stated at the end of the resolution there is a referendum for the public. Brandon Johnson stated yes there is an option for referendum. They would need 35% of active voters to sign the petition. Council Member Wilhelmsen inquired is it correct that our population is expected to grow by 3,000 people in the next 5 years. Jennie Knight stated we have 1,200 approved new homes in the city. The Ben Lomond project is moving forward with two excavation teams. Council Member Fawcett inquired if the bond is put on the election in November would we need to return the \$9,000,000. Marcus Keller stated his advice to Council would be yes. Council Member Fawcett inquired are the stairs to the police department ADA compliant. Justin Shinsel stated it was built to code in 1989 but not to current standards. Council Member Fawcett stated if we have someone sue us for not

being in compliance we would lose more than the \$3,500,000. Council Member Wilhelmsen inquired if the workstation with the breathalyzer is also workstation for the police. Chief Wilson stated yes, it is. Council Member Fawcett stated as a health care worker she has been hit by people she was trying to help. People who are high or drunk do unexpected things. Council Member Jackson stated he has taken drunk people down the stairs and had several altercations with drunk people fighting him. Council Member Wilhelmsen inquired about the sally port. Chief Wilson stated the sally port is off the current designs but it was going to have doors that closed to keep a secure area. There has been a lot of thought put into this design and having multiple uses for areas. Council Member Fawcett stated she has had residents inquire about putting in an ADA ramp outside of the building. When constructing ADA ramps, they must have 12 linear inches for 1 inch of slope. There is not room to build an ADA ramp on the side of the building. Council Member Wilhelmsen stated he wants the public to understand why he feels this is a need for the city. Is there way we can field questions from the public to answer questions before or after the meetings. Jennie Knight stated we have questions@harrisvillecity.gov which the public can send questions to. The public can come in and ask questions whenever they want. We will have an open house on the last Tuesday of the month. Marcus Keller stated the final step he recommends is to have a motion on the resolution and if approved his team will work on the notices. Council Member Fawcett stated she received a text from a resident with concerns about issuing sales tax bonds. They asked the city to look outside the box like combining police forces like North Ogden and Pleasant View, what would that look like. Chief Wilson stated from what he has heard both cities are keeping their budgets, cars, and equipment. They are sharing a chief and administration. They have been working on this for about seven months. He believes it is a rushed plan and will fail. Council Member Fawcett inquired do you think it is a healthy for the cities to combine. Chief Wilson stated if you are combining you need to be one entity not mixed. Council Member Wilhelmsen stated he was a volunteer for the Harrisville Fire Team. North Ogden controlled the budget and Harrisville was neglected. If the North Ogden Council did not want to do something, Harrisville could do nothing. Council Member Jackson stated he looked at this when he was a chief. The current department gets most of its funding from sales tax. If it becomes a combined district, it would be funded by property tax. Council Member Fawcett inquired how would it affect public safety. Council Member Jackson stated I don't know how it would right now but it would stop our residents from having a say in the department. Chief Wilson stated their current proposal is 1 officer per 1000 residents which is below our current level. Council Member Wilhelmsen inquired can you explain how you have saved money with trainings. Chief Wilson stated he does not believe looking at the cost savings is always the most important. More training makes better officers and allows them to make better decisions. He encourages officers to be trainers in a field they are passionate about. We have officers that are trainers in tasing, firearms, defensive tactics, autism trainer, de-escalation trainer and more. Council Member Jackson inquired are they all in house. Chief Wilson stated yes, in house. Council Member Fawcett inquired are some of those costs offset by grants. Chief Wilson stated we have two positions being paid for by the COPS grant. We are not utilizing them currently. The officer scheduled to be hired in July and the next officer hired due to our growth will be partially fund by this grant. Council Member Wilhelmsen inquired would the new building help with training. Chief Wilson stated the training room in the proposed building is large enough to host trainings. Companies look for agencies to host trainings. The city can save money by hosting these trainings and the officers can get free admission. Mayor Tait stated when she was first elected Mayor, they looked at combining police departments and the property tax increase would be triple the current rate. Chief Wilson stated our response time for priority one calls is 3 minutes and 26 seconds. We have looked at this several times in the last 20 years. Council Member Fawcett stated she agrees that she does not want to combine police departments.

Motion: Council Member Wilhelmsen made a motion to adopt Resolution 25-01; A resolution authorizing the issuance and the sale of not to exceed \$3,500,000 aggregate principal amount of Sales and Franchise Tax Revenue Bonds, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

d. Discussion/possible action to adopt Resolution 25-02; amending Personnel Policies and Procedures Manual.

Jennie Knight stated the proposed resolution is two parts. During the beginning of this fiscal year in July of 2024 we converted to digital time cards for employees. It has become apparent that we need a policy to help manage the use of digital time cards. The second portion is an update to the police performance evaluation. Mark Wilson stated Assistant Chief Moore has been working very hard to get us accredited. The employee evaluation form does not meet accreditation standards. We have amended the evaluation form to meet accreditation standards.

Motion: Council Member Christensen made a motion to adopt Resolution 25-02; amending Personnel Policies and Procedures Manual, second by Council Member Fawcett.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

e. Discussion/possible action to approve modifications to the Frisbee Golf Course at Harrisville Main Park.

Bryan Fife provided a background for the Disc Golf Course at the park. Kyle Sewell explained the impact of this course on the community. It is played by a large number of people every year. It was one of the first in Weber County. These plans will help the course be one of the most prominent in the area. The UDISC APP which tracks people playing courses estimates the course was played over 7,000 times. Most of the people playing live within 10 miles of the park. Why change the course. When the pond was introduced, it limited the course. Hole 7 has players throw over the parking lot which can cause issues. The new design will help the flow of the game. There are RAMP funds which are available to help with this project. The proposed plan will fit within the same footprint but moves the course away from the fishing pond which will ease congestion. Mayor Tait asked when would these updates happen. Bryan Fife stated we

would use RAMP funds that we are given by the county each year. The cost is expected to be around \$1,500 and the RAMP funds are \$8,000. It would have to wait until July 1. Mayor Tait inquired what impact would this have on the park. Bryan Fife stated we would need to move some launch ramps and baskets with the backhoes which could cause some ruts. Council Member Wilhelmsen inquired how many holes will the course have. Bryan Fife stated it would still be 9 holes.

Motion: Council Member Christensen made a motion to approve modifications to the Frisbee Golf course at Harrisville Main Park, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

f. Discussion/possible action to adopt 1750 N. Property Restoration Agreement.

Jennie Knight explained the city received appropriations funds to connect 750 W to Highway 89. There will be some impacts to the neighboring properties. This agreement outlines what the city will do to mitigate the impact to the neighboring properties. Council Member Wilhelmsen inquired will this agreement address the needs of those around the road. Jennie Knight answered yes.

Motion: Council Member Fawcett made a motion to adopt 1750 N. Property Restoration Agreement, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

g. Risk Assessment

Jill Hunt stated the risk assessment is required by the state auditor every year. The purpose of this assessment is to make sure that Harrisville is taking the proper steps to ensure our security. Some of the protections are; multiple people reviewing the bank reconciliation, department heads signing for all expenses, and the city completing training every year. The city currently has a point total of 385 out of 395. We are considered a low risk. The only item we did not complete is having a staff member with a bachelor's degree in accounting.

Motion: Council Member Fawcett made a motion to accept the Risk Assessment as presented, second by Council Member Wilhelmsen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

h. Discussion/possible action to surplus and purchase two police vehicles with Motor Pool Funds.

Chief Wilson stated the department can still purchase 2025 vehicles before they are switched to 2026 models. He is asking to purchase two vehicles now and take ownership in July. They will surplus two vehicles when they receive the new vehicles. Council Member Wilhelmsen inquired why are we buying new vehicles, how many hours on the engine. Chief Wilson stated we drive them for 5 years then surplus them. Mayor Tait asked Jennie Knight to explain what the motor pool is. Jennie Knight stated the departments make payments into the motor pool. The account accrues interest which helps to account for inflation. Departments then use this fund to purchase their vehicles. Council Member Jackson stated the motor pool fund is convenient because if something happens like an accident the funds are there when needed.

Motion: Council Member Fawcett made a motion to surplus and purchase two police vehicles with Motor Pool Funds, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

6. Public Comment

Mayor Tait opened the public comment period.

Kevin Karras thanked Chief Wilson for his service. He appreciated the presentation that showed the need with pictures. When you originally issued bonds, the buildings were less expensive. Projected costs went up but that was not due to inflation. Due to a \$1,000,000 error the contractor was fired. The public works building was bid at \$7,000,000 but only had bonds for \$6,000,000. You need a plan on where the extra money will come from if the \$12,500,000 is not enough.

Scott Saitherwaite is curious about why you are building up. It is more expensive to build up. It is much easier to expand if you are not land locked. He agrees with Council Member Jackson if

you combine agencies, one will get preferred service. He was a Sgt. in Washington Terrace and the County promised to keep three officers there. They broke that promise the first week. Local officers learn the community and have a better report with the public. Once you give up the department it will cost you more to get it back.

Kevin Jensen appreciated the presentation. His profession was in construction management. You must account for change orders. You should plan on 10% for change orders. You need to get it out for bid and come in around \$11,000,000 to have the correct amount.

Rick Wetz agrees that the frisbee golf course is used a lot. He is concerned with bringing in more people. We have had vandalism at our restrooms. With an increase in people at the park we put an additional strain on the department. It was nice to see the plans and pictures. He can see why the expense is so high now. He does not think the design matches with the aesthetics for the city. The building is elaborate for our small city. We have said over and over we do not want this building. I just paid \$250 to cut a curb at my house. That is an exorbitant fee.

Chris Cope agreed with Rick Wetz. She believes the police needs a new building but the city hall does not. If you go into the rainy-day fund for 15% you will not have much leftover. She wants to know about the federal grants for curb gutter and sidewalk for 750 west.

Todd Roynance explained all he has been hearing is bonds, budget, overspending. He gets nervous when he hears \$12,500,000. We will always be over and need more money. The average starter home is \$400,000. Kids now are swamped. The frisbee golf course is not well maintained. He lives by North Ogden Junior High and appreciates the new park but it is not very good. We can do better with our parks. If we have 3,000 new residents coming in, what are we doing to improve that space.

Dave Neilson stated it is easy to fix the drug issue. It looks like to him you can have a few rooms set up for special uses. These problems have solutions without an expensive building.

Blaine Burrow has been listening to the conversation tonight. He appreciates the questions tonight. He has not heard anything about the municipal building. Are we going to spend \$20,000,000 on a municipal building after the police department. Will the municipal building stay here or will we stay in debt. You are trying to get R&O to do this project but they will not give you a permit for the cost of the materials. You will not get a set amount of \$13,000,000. Is the municipal building on the back burner or the front burner.

Mayor Tait closed the public comment period.

7. Mayor/Council Follow-up

Justin Shinsel explained it is coming into summer time. There are some roadway projects coming up. The cinnamon park subdivision will have a repave soon. They are doing crack seals. We are being vigilant on keeping our sewer system flowing.

Chief Wilson explained they are moving forward with accreditation full steam.

Bryan Fife stated they have the easter egg hunt this month. This has turned out to be a good event that grows every year. They have baseball softball and t-ball coming up.

Jennie Knight explained with the passing of the resolution staff is getting the new website up and going with the project information for the public. There will be an open house the last Tuesday of the month for the complex.

Council Member Jackson thanked the Varble's for putting together the senior luncheon. He encouraged all who have reached senior status to attend on the second Tuesday of the month.

Council Member Wilehlmsen inquired why have they taken off the yellow arrow on Highway 89. Mayor Tait stated we don't know why it was changed. This is a UDOT road and we have no control.

8. Adjournment

Motion: Council Member Fawcett motioned to adjourn the meeting, second by Council Member Christensen.

The vote on the motion was as follows:

Council Member Wilhelmsen, Yes
Council Member Weiss, Excused
Council Member Christensen, Yes
Council Member Jackson, Yes
Council Member Fawcett, Yes

The motion passed unanimously.

The meeting adjourned at 9:09 P.M.

MICHELLE TAIT
Mayor

ATTEST:

Jack Fogal
City Recorder
Approved this 13th day of May, 2025

**MINUTES
HARRISVILLE CITY COUNCIL
April 29, 2025
363 West Independence Blvd
Harrisville, UT 84404**

Minutes of a regular Harrisville City Council meeting held on April 29th, 2025 at 6:00 P.M. in the Harrisville City Council Chambers, 363 West Independence Blvd., Harrisville, UT.

Present: Mayor Michelle Tait, Council Member Karen Fawcett, Council Member Grover Wilhelmsen, Council Member Blair Christensen, Council Member Max Jackson, Council Member Steve Weiss.

Excused:

Staff: Jennie Knight, City Administrator, Justin Shinsel, Public Works Director, Jack Fogal, City Recorder, Mark Wilson, Chief of Police, Sgt Nick Taylor, Jill Hunt, City Treasurer.

Visitors: David Nielsen, LaRain Nielsen, Jason Hadley, Diana Wilhelmsen, Nathan Averill, Krystal Averill, Roger Price, Claudia Price, Rick Wetz, Rhonda Wetz, Kevin Varble, Janet Varble, Kevin Karras, Arnold Tait, Kirk Halverson.

1. Welcome

Mayor Tait Called the meeting to order

An open and informal discussion was held where residents were able to ask question to Council Members and staff on an individual basis. The topic was the city hall/public safety building.

2. Adjournment

Mayor informally closed the meeting

The meeting adjourned at 8:12 P.M.

MICHELLE TAIT

Mayor

ATTEST:

Jack Fogal

City Recorder

Approved this 13th day of May, 2025

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES								
10-31-	TAXES	3,034,949	3,574,516	3,582,511	3,594,912	3,730,383	135,471	3.77%
10-32-	LICENSES & PERMITS	237,142	402,370	502,892	286,000	497,300	211,300	73.88%
10-33-	INTERGOVERNMENTAL REVENUE	295,479	783,761	584,228	370,000	631,110	261,110	70.57%
10-34-	CHARGES FOR SERVICES	22,196	25,340	26,222	22,000	84,250	62,250	282.95%
10-35-	FINES & FORFEITURES	147,860	136,139	145,092	140,500	143,700	3,200	2.28%
10-36-	MISCELLANEOUS REVENUE	799,334	326,469	322,898	259,500	261,700	2,200	0.85%
10-39-	CONTRIBUTIONS & TRANSFERS	0	0	0	856,337	885,000	28,663	3.35%
TOTAL REVENUES		4,536,960	5,248,595	5,163,844	5,529,249	6,233,443	704,194	12.74%
EXPENDITURES								
10-41-	MAYOR & COUNCIL	36,856	31,667	35,784	44,622	42,787	(1,835)	-4.11%
10-42-	COURT	113,840	131,585	142,898	143,608	145,043	1,435	1.00%
10-44-	ADMINISTRATION	434,655	530,192	566,872	688,830	817,073	128,243	18.62%
10-45-	NON-DEPARTMENTAL	421,655	245,130	279,390	280,050	310,800	30,750	10.98%
10-51-	POLICE	1,433,573	1,824,498	2,075,064	2,365,577	2,705,829	340,252	14.38%
10-56-	BUILDING INSPECTION / PLANNING	16,123	30,265	71,284	93,816	162,600	68,784	73.32%
10-61-	PUBLIC WORKS / MAINTENANCE	283,381	289,913	272,955	272,955	314,786	41,831	15.33%
10-63-	PUBLIC WORKS / ROADS	201,309	0	352,969	543,063	596,762	53,698	9.89%
10-71-	PARKS & RECREATION	465,243	535,893	0	723,232	780,278	57,046	7.89%
10-90-	CONTRIBUTIONS / RESERVES	133,057	725,342	727,342	500,000	500,000	0	0.00%
TOTAL EXPENDITURES		3,539,692	4,344,485	4,524,557	5,655,753	6,375,958	720,205	12.73%
TOTAL GENERAL FUND		997,267	904,110	639,288	(126,504)	(142,515)	(16,011)	12.66%
FUND BALANCE - BEGINNING OF YEAR				4,902,281	4,902,281	5,541,569		
FUND BALANCE - END OF YEAR			4,902,281	5,541,569	4,775,777	5,399,054		
NONSPENDABLE			94,821	94,821	94,821	94,821		
CLASS C ROAD FUNDS			1,442,148	1,824,055	1,824,055	1,914,055		
PARK DEVELOPMENT			379,324	484,331	469,331	514,331		
TRANSPORTATION FEES			83,685	288,924	288,924	455,761		
PUBLIC SAFETY			115,018	138,131	138,131	145,131		
PUBLIC SAFETY BEER TAX			38,563	38,563	38,563	38,563		
TRANSPORTATION TAX			792,627	997,866	997,866	1,164,703		
UNASSIGNED			1,956,095	1,674,879	924,087	1,071,690		
USE OF FUND BALANCE				-	-	596,200		
ENDING UNASSIGNED FUND BALANCE				1,674,879	924,087	475,490		

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
		ACTUAL	ACTUAL	ACTUAL	ACUTAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES									
TAXES									
10-31-100	GENERAL SALES & USE TAXES	1,560,492	2,086,575	1,966,185	1,956,149	1,967,096	2,006,438	39,342	2.00%
10-31-110	GENERAL PROPERTY TAXES	334,786	344,494	935,795	995,000	1,028,780	1,100,795	72,015	7.00%
10-31-120	FRANCHISE TAX	369,925	371,771	417,108	408,696	400,000	410,000	10,000	2.50%
10-31-130	REDEMPTIONS	2,693	6,064	15,143	10,800	10,000	12,000	2,000	20.00%
10-31-145	PUBLIC SAFETY - BEER TAX	0	0	16,254	0	0		0	0.00%
10-31-150	VEHICLE TAX FEE IN LIEU	31,270	43,960	58,890	47,745	31,000	44,100	13,100	42.26%
10-31-160	TRANSPORTATION TAXES	129,440	175,049	165,141	164,122	150,000	150,000	0	0.00%
10-31-170	RAMP TAX	0	7,036	0	0	8,036	7,050	-986	-12.27%
	TOTAL TAXES	2,428,606	3,034,949	3,574,516	3,582,511	3,594,912	3,730,383	135,471	3.77%
LICENSES & PERMITS									
10-32-200	BUILDING PERMITS	51,573	67,442	98,867	172,829	100,000	125,000	25,000	25.00%
10-32-205	PLAN CHECK FEE	17,539	39,109	59,656	107,741	50,000	67,000	17,000	34.00%
10-32-210	BUSINESS LICENSES	45,629	51,022	49,172	53,878	51,000	162,300	111,300	218.24%
10-32-230	PLAN APPLICATION FEES-ZONING	9,565	32,703	45,694	1,800	30,000	20,000	-10,000	-33.33%
10-32-235	ENCROACHMENT PERMIT FEES	0	20,257	54,925	23,531	20,000	20,000	0	0.00%
10-32-240	PARK IMPACT FEES	14,929	16,804	57,438	85,217	20,000	60,000	40,000	200.00%
10-32-250	FIRE IMPACT FEES	0	0	0	0	0		0	0.00%
10-32-260	TRANSPORTATION IMPACT FEES	5,707	6,358	21,673	40,698	10,000	37,000	27,000	270.00%
10-32-270	PUBLIC SAFETY IMPACT FEES	3,982	3,447	14,945	17,199	5,000	6,000	1,000	20.00%
	TOTAL LICENSES & PERMITS	148,924	237,142	402,370	502,892	286,000	497,300	211,300	73.88%
INTERGOVERNMENTAL REVENUE									
10-33-100	STATE LIQUOR FUNDS	10,281	11,279	10,465	8,247	11,000	13,000	2,000	18.18%
10-33-150	SEAT BELT/EUDL	495	0	8,505	2,030	16,000	15,000	-1,000	-6.25%
10-33-200	CLASS C ROAD FUNDS	255,853	284,200	297,174	305,443	260,000	295,000	35,000	13.46%
10-33-300	GRANTS	23,736	0	60,964	268,508	83,000	308,110	225,110	271.22%
10-33-399	ARPA REVENUE	199,258	0	406,653	0	0	0	0	0.00%
	TOTAL INTERGOVERNMENTAL	489,623	295,479	783,761	584,228	370,000	631,110	261,110	70.57%
CHARGES FOR SERVICES									
10-34-400	PARK & CABIN RESERVATIONS	6,458	11,439	16,381	17,250	12,000	13,750	1,750	14.58%
10-34-500	SPECIAL SERVICES - POLICE		0	0	0	0	61,000	61,000	0.00%
10-34-600	SPECIAL SERVICES - PUBLIC WORKS	0	0	0	0	0		0	0.00%
10-34-700	YOUTH BASEBALL - RECREATION	0	1,919	4,989	5,767	5,000	5,000	0	0.00%
10-34-710	YOUTH BASKETBALL - RECREATION	5,025	8,838	3,970	3,204	5,000	4,500	-500	-10.00%
10-34-730	SUMMER CAMP - RECREATION	0	0	0	0	0	0	0	0.00%
	TOTAL CHARGES FOR SERVICES	11,483	22,196	25,340	26,222	22,000	84,250	62,250	282.95%
FINES & FORFEITURES									
10-35-510	FINES	145,213	138,790	135,884	140,139	140,000	140,000	0	0.00%
10-35-520	WARRANT SERVICE	325	0	0	0	0	0	0	0.00%
10-35-530	INTERPRETER FEES	0	0	0	0	0		0	0.00%
10-35-540	PUBLIC DEFENDER FEES	512	1,324	255	4,653	500	3,700	3,200	640.00%
10-35-550	CODE ENFORCEMENT FINES	0	7,746	0	300	0	0	0	0.00%
	TOTAL FINES & FORFEITURES	146,050	147,860	136,139	145,092	140,500	143,700	3,200	2.28%
MISCELLANEOUS REVENUE									
10-36-440	HORIZONS BOOK SALES	40	20	0	160	0	0	0	0.00%
10-36-450	MISCELLANEOUS REVENUE	113,669	122,856	116,944	38,762	100,000	40,000	-60,000	-60.00%
10-36-455	TRAFFIC SCHOOL REVENUE	1,113	0	0	0	0		0	0.00%
10-36-460	HERITAGE DAYS CELEBRATION	1,830	2,250	2,550	0	0	400	400	0.00%
10-36-470	YOUTH CITY COUNCIL	0	26	0	0	0	0	0	0.00%
10-36-600	INTEREST EARNED	14,093	8,227	108,140	130,566	100,000	100,000	0	0.00%
10-36-602	CLASS C ROAD INTEREST	21,712	6,134	45,929	76,464	30,000	48,000	18,000	60.00%
10-36-603	TRANSPORTATION TAXES INTEREST	6,687	2,989	24,420	41,117	15,000	29,000	14,000	93.33%
10-36-604	PARK IMPACT INTEREST	10,946	1,556	11,539	19,790	10,000	6,000	-4,000	-40.00%
10-36-606	FIRE IMPACT FEE INTEREST	0	0	0	0	0		0	0.00%
10-36-608	TRANSPORTATION IMPACT INTEREST	3,325	772	5,037	4,428	2,500	4,300	1,800	72.00%
10-36-610	PUBLIC SAFETY IMPACT INTEREST	1,899	498	3,628	5,914	2,000	3,000	1,000	50.00%
10-36-611	ARPA INTEREST	1,899	0	8,282	5,697	0	0	0	0.00%
10-36-800	SALE OF ASSETS	0	654,005	0	0	0	31,000	31,000	0.00%
	TOTAL MISCELLANEOUS REVENUE	177,213	799,334	326,469	322,898	259,500	261,700	2,200	0.85%
CONTRIBUTIONS & TRANSFERS									
10-39-950	USE OF FUND BALANCE	0	0	0	0	596,200	610,000	13,800	2.31%
10-39-960	USE OF RESERVE - CLASS C ROADS	0	0	0	0	200,000	200,000	0	0.00%
10-39-970	USE OF TRANSPORTATION TAXES	0	0	0	0	1,837	0	-1,837	-100.00%
10-39-980	USE OF TRANSPORTATION IMPACT FEES	0	0	0	0	58,300	75,000	16,700	28.64%
10-39-990	USE OF RESERVE - PARK IMPACT FEES	0	0	0	0	0	0	0	0.00%
	TOTALS CONTRIBUTIONS & TRANSFERS	0	0	0	0	856,337	885,000	28,663	3.35%
TOTAL GENERAL FUND REVENUES		3,401,899	4,536,960	5,248,595	5,163,844	5,529,249	6,233,443	704,194	12.74%

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
MAYOR & COUNCIL

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	2024-2025	2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-41-110	SALARIES & WAGES	17,050	18,694	18,607	19,504	19,504	0	0.00%	COUNCILMEMBERS & MAYOR
10-41-150	UNIFORM ALLOWANCE	0	26	150	500	500	0	0.00%	
10-41-200	EMPLOYEE BENEFITS	12,224	2,149	2,099	2,118	2,283	165	7.79%	TAXES FOR COUNCILMEMBERS
10-41-330	TRAVEL & TRAINING	982	3,886	3,382	10,000	5,000	(5,000)	-50.00%	
10-41-380	ENTERTAINMENT & FOOD EXP	356	183	625	1,500	4,000	2,500	166.67%	Mayor's luncheon and dinners
10-41-600	YOUTH COUNCIL	2,003	800	5,636	6,000	6,000	0	0.00%	
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,241	4,746	5,285	5,000	5,500	500	10.00%	
TOTAL MAYOR & COUNCIL		36,856	30,484	35,784	44,622	42,787	-1,835	-4.29%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
JUSTICE COURT

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-42-110	SALARIES & WAGES	74,620	81,247	93,918	61,446	74,000	12,554	20.43%	JUDGE, CLERK
10-42-150	UNIFORM ALLOWANCE	0	0	0	100	100	0	0.00%	
10-42-200	EMPLOYEE BENEFITS	25,755	20,042	24,587	41,562	29,743	(11,819)	-28.44%	% MEDICAL, % DENTAL & TAXES
10-42-330	TRAVEL & TRAINING	479	2,119	1,097	2,000	2,000	0	0.00%	CONFERENCES
10-42-600	OFFICE SUPPLIES & EXPENSES	102	773	112	1,000	500	(500)	-50.00%	
10-42-621	COURT WITNESS FEES	19	0	316	500	500	0	0.00%	
10-42-622	INTERPRETER	1,381	1,833	1,764	2,000	2,000	0	0.00%	
10-42-630	COURT LEGAL SERVICES	6,900	18,570	21,009	30,000	31,200	1,200	4.00%	PUBLIC DEFENDER, PROSECUTOR
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,584	4,561	95	5,000	5,000	0	0.00%	
10-42-650	VIDEO ARRAIGNMENT	0	0	0	0	0	0	0.00%	
TOTAL JUSTICE COURT		113,840	129,145	142,898	143,608	145,043	1,435	1.00%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
ADMINISTRATION

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-44-110	SALARIES & WAGES	153,428	226,927	290,002	319,289	394,938	75,649	23.69%	Administrator, Treasurer, Recorder, Deputy Recorder
10-44-120	SALARIES & WAGES - TEMP/PART-TIME	57,029	25,581	4,619	28,346	21,600	(6,746)	-23.80%	
10-44-150	UNIFORM ALLOWANCE	0	167	175	1,000	1,000	0	0.00%	
10-44-200	EMPLOYEE BENEFITS	123,390	143,660	172,043	203,345	245,685	42,340	20.82%	% MEDICAL, % DENTAL & TAXES
10-44-300	ENGINEERING SERVICES	55,659	-13,312	45,979	55,000	65,000	10,000	18.18%	
10-44-320	ELECTION COSTS	3,105	4,994	2,600	7,000	7,000	0	0.00%	UCMA, ULCT, UAPT, DMRA, UGFOA
10-44-330	TRAVEL & TRAINING	2,606	7,533	6,702	10,000	10,000	0	0.00%	
10-44-380	ENTERTAINMENT & FOOD EXP	735	1,016	1,313	2,500	2,500	0	0.00%	EMPLOYEE ENGAGEMENT
10-44-500	PAYMENTS TO MOTOR POOL	4,272	4,269	7,000	7,350	7,350	0	0.00%	
10-44-540	PUBLIC NOTICES, ADVERTISING	0	1,560	3,528	3,000	3,000	0	0.00%	
10-44-590	FUEL	47	0	0	500	500	0	0.00%	
10-44-600	OFFICE SUPPLIES & EXPENSE	6,212	4,340	3,181	5,000	5,000	0	0.00%	
10-44-602	COPIER MAINTENANCE	1,123	995	1,251	1,500	1,500	0	0.00%	
10-44-610	BANK FEES	4,905	1,601	4,266	2,500	2,500	0	0.00%	
10-44-620	POSTAGE	1,445	2,289	2,150	2,500	2,500	0	0.00%	
10-44-630	LEGAL SERVICES	6,351	7,450	13,000	25,000	25,000	0	0.00%	
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,345	5,555	2,863	5,000	5,000	0	0.00%	
10-44-670	MEDIA**	0	0	0	1,000	1,000	0	0.00%	
10-44-700	SPECIAL DEPT. EXPENDITURES	402	868	1,265	1,000	1,000	0	0.00%	
10-44-740	EQUIPMENT	0	947	921	3,000	5,000	2,000	66.67%	SCANNER
10-44-741	COMPUTER EQUIPMENT	9,406	5,019	4,018	5,000	10,000	5,000	100.00%	REPLACE SERVER
TOTAL ADMINISTRATION		434,460	431,459	566,872	688,830	817,073	128,243	22.62%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025
FUND 10 - GENERAL FUND
NON-DEPARTMENTAL

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-45-220	SENIOR CITIZENS	0	0	0	220	57	1,200	1,200	0	0.00%	
10-45-301	COMPUTER SERVICES	27,387	28,395	44,208	46,560	60,333	55,000	65,000	10,000	18.18%	Maintainence, support, and programs
10-45-302	CITY WEBSITE MAINTENANCE	0	190	0	0	0	35,250	15,000	(20,250)	-57.45%	
10-45-303	CITY NEWSLETTER	4,270	3,981	3,301	2,969	3,153	4,000	4,000	0	0.00%	
10-45-304	COMCAST	4,767	4,951	4,481	3,744	7,322	6,500	7,500	1,000	15.38%	Cost increased
10-45-310	AUDIT & ACCOUNTING SERVICES	6,200	6,330	6,462	6,300	41,479	15,000	20,000	5,000	33.33%	Cost increased
10-45-410	UTILITIES	39,965	38,509	52,365	11,265	15,781	15,000	15,000	0	0.00%	
10-45-520	LIABILITY/PROPERTY INSURANCE	48,128	50,965	57,025	59,102	61,179	62,000	75,000	13,000	20.97%	Cost increased
10-45-530	TELEPHONE, CELL PHONES, HOT SPOTS	15,316	17,497	18,263	19,358	20,121	21,000	21,000	0	0.00%	
10-45-602	PRINTING SERVICES	65	0	0	0	0	100	100	0	0.00%	
10-45-660	ANIMAL CONTROL	51,496	44,096	45,976	49,776	51,800	49,000	66,000	17,000	34.69%	Cost increased
10-45-690	MENTAL HEALTH	0	0	0	0	0	0	5,000	5,000	100.00%	
10-45-700	MISCELLANEOUS	670	1,106	138,840	2,096	8,269	3,000	3,000	0	0.00%	
10-45-701	SHREDDING	371	1,132	481	878	596	1,000	1,000	0	0.00%	
10-45-760	CODIFICATION SERVICES	1,500	1,500	1,800	1,930	1,800	2,000	2,000	0	0.00%	
10-45-770	PROFESSIONAL SERVICES-STUDIES	0	0	59	0	7,500	10,000	10,000	0	0.00%	
TOTAL NON-DEPARTMENTAL		200,135	198,652	373,261	204,198	279,390	280,050	310,800	30,750	11.01%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
POLICE

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
10-51-110	SALARIES & WAGES	567,264	376,527	710,080	846,594	1,097,772	1,127,262	1,204,771	77,509	6.88%	Police wages
10-51-120	SALARIES & WAGES - TEMP/PART-TIME	20,441	16,142	7,286	10,538	11,510	20,000	126,304	106,304	531.52%	CODE ENFORCEMENT, CRIME VICTIMS, PT- POLIC
10-51-121	COURT SECURITY WAGES	1,469	1,115	627	2,310	5,635	2,657	3,500	844	31.75%	COST INCREASE
10-51-130	OVERTIME/HOLIDAY	-3,713	-6,793	-7,593	0	21,260	32,000	40,000	8,000	25.00%	
10-51-200	EMPLOYEE BENEFITS	385,650	423,311	450,591	477,385	617,604	785,042	895,176	110,134	14.03%	% MEDICAL, % DENTAL & TAXES
10-51-300	TECHNICAL SERVICES	15,592	14,807	16,597	17,514	20,210	22,000	28,000	6,000	27.27%	CSI
10-51-305	PROFESSIONAL SERVICES	2,003	1,033	499	143	388	1,500	1,500	0	0.00%	
10-51-310	NARCOTICS STRIKE FORCE	6,535	6,696	6,510	7,036	7,004	7,500	7,500	0	0.00%	
10-51-330	TRAVEL & TRAINING	3,637	4,812	5,703	10,358	11,716	19,000	19,000	0	0.00%	
10-51-430	EQUIPMENT REPAIR & MAINTENANCE	10,632	12,710	21,295	18,300	31,843	35,900	35,900	0	0.00%	
10-51-440	PUBLIC SAFETY IMPACT FEE EXPENDITURES	10,632	0	0	4,763	0	0	0	0	0.00%	
10-51-500	MOTOR POOL PAYMENTS	84,312	78,300	98,136	76,806	88,295	111,966	131,828	19,862	17.74%	
10-51-550	NAP	425	425	425	425	425	450	450	0	0.00%	
10-51-560	LEXIPOL & ACREDITATION	0	7,041	0	5,023	9,710	6,000	12,600	6,600	110.00%	TRACKING SYSTEM, POWER DMS
10-51-570	MEDIA							1,000	1,000	100.00%	
10-51-590	GASOLINE	23,191	25,108	44,168	36,586	37,360	55,000	55,000	0	0.00%	
10-51-600	OFFICE SUPPLIES & EXPENSES	5,319	3,715	3,553	7,654	6,661	8,500	8,500	0	0.00%	
10-51-602	PRINTING SERVICES	604	456	621	514	0	2,000	2,000	0	0.00%	
10-51-615	UNIFORM ALLOWANCE	7,533	7,259	6,355	7,669	10,368	20,000	20,000	0	0.00%	
10-51-620	AMMO	2,127	2,947	3,086	4,415	4,116	5,000	5,500	500	10.00%	
10-51-640	SUBSCRIPTION & MEMBERSHIPS	720	200	600	630	1,486	1,800	1,800	0	0.00%	
10-51-650	CODE ENFORCEMENT		0	0	0	0	1,000	1,500	500	50.00%	CODE ENFORCEMENT
10-51-655	DRONE MAINTENANCE & SUPPLIES	0	0	0	0	0	1,500	3,000	1,500	100.00%	
10-51-660	LIVE 911	0	0	0	0	3,645	5,000	5,000	0	0.00%	
10-51-665	MDC/AIRCARD	4,815	5,290	5,611	5,838	6,807	8,000	8,000	0	0.00%	
10-51-690	MENTAL HEALTH							3,000	3,000	100.00%	STATE REQUIREMENT
10-51-735	GRANT EXPENDITURES	12,235	6,815	16,696	11,968	2,040	0	0	0	0.00%	
10-51-740	EQUIPMENT	6,224	11,723	12,958	33,537	42,112	40,000	40,000	0	0.00%	
10-51-741	COMPUTER EQUIPMENT	10,094	9,473	1,660	20,414	17,406	20,000	20,000	0	0.00%	
10-51-742	VERSATERM MAINTENANCE - Watchguard	0	0	0	0	5,583	6,000	6,000	0	0.00%	
10-51-743	BODY ARMOR	1,946	1,262	6,213	4,052	4,424	9,000	9,000	0	0.00%	
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	9,025	0	20,324	2,074	179	0		0	0.00%	
10-51-746	SEAT BELT	317	524	512	0	1,387	1,500	1,500	0	0.00%	
10-51-747	EUDL	0	0	0	0	0	500	500	0	0.00%	
10-51-748	OTHER MISCELLANEOUS	0	0	-104	629	6,915	5,000	5,000	0	0.00%	
10-51-749	ALCOHOL ENFORCEMENT/HWY SAFETY	0	0	0	1,805	0	1,500	1,500	0	0.00%	
10-51-750	SWAT	669	1,275	1,164	1,178	1,204	1,500	1,500	0	0.00%	
TOTAL POLICE		1,189,698	1,012,173	1,433,573	1,616,158	2,075,064	2,364,077	2,705,829	341,752	14.46%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
BUILDING INSPECTION / PLANNING

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	
10-56-110	SALARIES & WAGES	0	0	0	29,505	23,100	(6,405)	-21.71%	Building Tech
10-56-200	EMPLOYEE BENEFITS	0	0	0	3,211	20,000	16,789	522.83%	% MEDICAL, % DENTAL & TAXES
10-56-240	PLANNING COMMISSION REIMBURSEMENT	2,350	2,500	2,150	3,600	3,000	(600)	-16.67%	COMMISSION STIPEND
10-56-250	PROFESSIONAL PLANNER	-9,790	0	12,640	10,000	23,000	13,000	130.00%	CONTRACTED SERVICES
10-56-260	BUILDING INSPECTIONS	15,713	13,640	31,739	25,000	51,000	26,000	104.00%	
10-56-306	PLAN CHECKS	5,910	13,225	24,461	20,000	40,000	20,000	100.00%	
10-56-330	TRAVEL & TRAINING	570	0	198	1,000	1,000	0	0.00%	PERMIT TECH
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	0	130	0	0	0	0	0.00%	
10-56-750	CODE ENFORCEMENT	1,370	770	96	1,500	1,500	0	0.00%	MAIN UNDER PD
TOTAL BUILDING INSPECTION / PLANNING		16,123	30,265	71,284	93,816	162,600	68,784	96.49%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
PUBLIC WORKS / MAINTENANCE

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		DETAILS
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUEST	INC/(DEC)	INC/(DEC)	
10-61-110	SALARIES & WAGES	115,064	110,258	112,683	118,376	120,959	2,583	2.18%	DIRECTOR'S PORTION
10-61-150	UNIFORM & SAFETY ALLOWANCE	1,000	1,179	718	1,800	2,000	200	11.11%	
10-61-200	EMPLOYEE BENEFITS	65,246	31,390	62,716	54,007	75,498	21,491	39.79%	% MEDICAL, % DENTAL & TAXES
10-61-330	TRAVEL & TRAINING	4,287	3,291	5,575	6,000	6,000	0	0.00%	Tri-State Conf, APWA Conf, Utah Storm Water, & Flood Plan Management
10-61-430	GENERAL MAINTENANCE	12,655	17,358	20,142	38,000	30,000	(8,000)	-21.05%	All fleet maintenance
10-61-431	BUILDINGS & GROUNDS	13,439	33,465	35,000	35,000	35,000	0	0.00%	Parks, City Hall, Public Works
10-61-445	COMPUTERS	0	0	0	0	5,000	5,000	100.00%	Crew Tracks & internet
10-61-500	MOTOR POOL PAYMENTS	33,684	0	0	0	5,600	5,600	100.00%	Director's truck
10-61-540	EMERGENCY MANAGEMENT	7,049	3,812	0	0	7,000	7,000	100.00%	
10-61-670	MEDIA	0	0	313	1,000	1,000	0	0.00%	
10-61-735	GRANT EXPENDITURES	0	0	0	0	0	0	0.00%	***Moved to 10-63-735
10-61-820	CABIN REPAIRS & MAINT / FURNISHINGS	1,843	17,287	0	5,000	5,000	0	0.00%	
10-61-830	CLEANING OF CITY BUILDINGS	1,431	5,077	11,687	7,000	24,000	17,000	242.86%	cleaning & Supplies City Hall, Cabin, & Public Works Building
TOTAL PUBLIC WORKS / MAINTENANCE		255,698	223,117	248,834	266,183	317,057	50,874	19.11%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
PUBLIC WORKS / ROADS

BUDGET IS COVERED BY B&C ROAD FUNDS AND TRANSPORTATION TAXES									
ACCOUNT	ACCOUNT TITLE	FY2021-2022 ACTUAL	FY2022-2023 ACTUAL	FY2023-2024 ACTUAL	FY2024-2025 BUDGET	FY2025-2026 REQUESTED	% OF INC/(DEC) INC/(DEC)		DETAILS
10-63-110	SALARIES & WAGES	0	50,639	66,107	104,085	112,446	8,361	8.03%	PW ASSIST, ROAD LEAD, MAIN. I EMPLOYEE
10-63-130	OVERTIME	0	618	0	3,180	3,000	(180)	-5.66%	PW ASSIST, ROAD LEAD, MAIN. I EMPLOYEE
10-63-150	UNIFORM ALLOWANCE	0	574	1,953	2,500	2,500	0	0.00%	
10-63-200	EMPLOYEE BENEFITS	0	43,987	35,192	83,167	92,414	9,247	11.12%	% MEDICAL, % DENTAL & TAXES
10-63-330	TRAVEL & TRAINING	0	86	273	3,500	3,750	250	7.14%	Tri-State, APWA
10-63-425	TOOLS	0	964	1,290	2,000	2,000	0	0.00%	
10-63-433	EQUIPMENT PURCHASE	0	120,200	74,611	50,000	95,000	45,000	90.00%	1 truck, sprayer, roller, & other equipment
10-63-435	SIDEWALK REPAIRS	4,635	5,655	17,684	25,000	25,000	0	0.00%	
10-63-445	COMPUTERS	0	0	0	0	0	0	0.00%	NO NEW COMPUTERS FOR NEXT YEAR
10-63-450	STREET REPAIR	0	74,652	11,838	75,000	150,000	75,000	100.00%	General street maintenance
10-63-459	SNOW REMOVAL - MATERIAL	5,360	18,755	16,998	25,000	25,000	0	0.00%	
10-63-460	SNOW REMOVAL - OVERTIME	477	5,500	4,175	6,000	6,000	0	0.00%	ALL OVERTIME SNOW REMOVAL OF ALL EMPLOYEES
10-63-470	SIGNS	1,530	5,033	3,086	7,500	7,500	0	0.00%	
10-63-480	TRANSPORTATION TAX EXPENDITURES	78,985	38,097	0	1,837	0	(1,837)	-100.00%	
10-63-490	TRANSPORATION IMPACT FEE EXPENSE	8,056	95,156	30,428	58,300	0	(58,300)	-100.00%	
10-63-500	MOTOR POOL PAYMENTS	0	24,432	71,851	65,994	37,152	(28,842)	-43.70%	MAC Truck, Bobcat
10-63-590	FUEL	0	0	3,571	30,000	35,000	5,000	16.67%	
10-63-735	GRANT EXPENDITURES	0	0	11,054	0	0	0	0.00%	
10-63-751	UDOT GRANT	0	0	2,858	0	0	0	0.00%	
10-63-990	TRANSFER TO DEBT SERVICE - IMPACT FEES								
TOTAL PUBLIC WORKS / ROADS		99,043	484,348	352,969	543,063	596,762	53,698	9.89%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
PARKS & RECREATION

ACCOUNT	ACCOUNT TITLE	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	Details
10-71-110	SALARIES & WAGES	200,506	226,073	231,037	282,715	325,171	42,456	13.06%	DIRECTOR, LEAD, & THREE EMPLOYEES
10-71-120	PART-TIME WAGES - RECREATION	16,909	9,322	10,997	20,000	12,000	(8,000)	-66.67%	REFS
10-71-121	PART-TIME WAGES - SEASONAL	0	0	0	14,000	59,500	45,500	76.47%	TWO SEASONAL EMPLOYEES
10-71-130	OVERTIME	0	278	0	4,725	4,000	(725)	-18.13%	
10-71-150	UNIFORM ALLOWANCE	1,382	1,797	1,428	1,600	2,500	900	36.00%	DIRECTOR, LEAD, & THREE EMPLOYEES
10-71-200	EMPLOYEE BENEFITS	104,352	116,772	133,580	171,154	286,059	114,905	40.17%	% MEDICAL, % DENTAL & TAXES
10-71-250	EQUIPMENT	2,389	1,919	4,838	5,000	25,000	20,000	80.00%	Thatcher, aerator, PLAYGROUND & other equipme
10-71-260	BUILDINGS & GROUNDS	9,511	9,737	9,273	16,500	39,900	23,400	58.65%	Porta Potty rentals \$11,700, fertalizer &
10-71-330	TRAVEL & TRAINING	2,037	4,082	471	7,692	10,400	2,708	26.04%	4 EMPLOYEES 2 CONFERENCES EACH; SPLASH
10-71-410	UTILITIES - RECREATION **CLEAN UP**	5,078	8,165	14,244	21,500	3,000	(18,500)	-616.67%	Garbage
10-71-430	FIELD MAINTENANCE	2,114	313	1,877	2,000	2,000	0	0.00%	
10-71-500	SPLASH PAD SUPPLIES / MAINT.	5,951	5,505	7,762	23,005	23,000	(5)	-0.02%	NEW WATER FEATURES AND REG. MAINTENANCE
10-71-510	MOTOR POOL PAYMENTS	27,576	27,576	23,386	25,157	25,157	0	0.00%	Vehicle Payments
10-71-590	FUEL	0	0	6,089	5,400	6,500	1,100	16.92%	
10-71-600	OFFICE SUPPLIES & EXPENSES	0	957	2,954	2,500	5,000	2,500	50.00%	NEW COMPUTER, CHAIR, REG SUPPLIES
10-71-623	YOUTH BASEBALL / SOFTBALL	5,911	4,757	8,096	12,000	16,000	4,000	25.00%	PITCHING MOUND, UTAH SCREEN/PITCHING, UN
10-71-625	ORION JR HIGH	0	600	4,932	13,000	13,600	600	4.41%	PLACES TO HOST REC GAMES
10-71-628	YOUTH BASKETBALL	0	456	287	4,268	500	(3,768)	-753.60%	EQUIPMENT AND OFFICIALS EQUIPMENT
10-71-630	SANTA AT THE CABIN	702	695	1,209	1,600	1,800	200	11.11%	
10-71-631	EASTER EGG HUNT	660	800	721	1,400	1,700	300	17.65%	
10-71-632	FALL FESTIVAL	2,291	4,532	2,577	4,000	6,000	2,000	33.33%	
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,000	2,000	2,300	2,550	250	9.80%	
10-71-670	MEDIA	0	0	0	1,000	1,000	0	0.00%	CREATE MEDIA
10-71-733	MOVIIES IN THE PARK	0	7,814	1,910	5,280	3,340	(1,940)	-58.08%	2 MOVIES
10-71-738	FIREWORKS	5,300	5,300	8,300	7,000	7,000	0	0.00%	
10-71-780	COMMUNITY FORESTRY	1,000	7,700	6,068	6,000	6,000	0	0.00%	
10-71-800	PARK IMPACT FEE EXPENSE	41,011	0	224	15,000	0	(15,000)	0.00%	
10-71-810	GRANT EXPENDITURE	0	0	0	0	0	0	0.00%	CREATE GRANT EX.
10-71-840	IRRIGATION & SECONDARY	6,688	8,141	15,044	6,400	20,500	14,100	68.78%	\$14,000 property taxes, SPRINKLER EQUIP
10-71-850	MISCELLANEOUS	14,612	11,620	27,821	32,000	2,500	(29,500)	-1180.00%	
10-71-855	SPECIAL DEPARTMENT ALLOWANCE	0	0	893	1,000	1,500	500	33.33%	CHRISTMAS, EMPLOYEE ENGAGEMNT
10-71-910	RAMP EXPENDITURES	7,263	8,571	6,407	8,036	8,036	0	0.00%	
TOTAL PARKS & RECREATION		465,243	475,482	534,422	723,232	921,213	197,981	21.49%	

FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 10 - GENERAL FUND
CONTRIBUTIONS / RESERVES

ACCOUNT	ACCOUNT TITLE	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
10-90-100	INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	0	0.00%
10-90-200	RESERVE PARK IMPACT FEES	0	0	0	0	0	0	0	0	0.00%
10-90-210	RESERVE TRANSPORTATION IMPACT	0	0	0	0	0	0	0	0	0.00%
10-90-220	RESERVE PUBLIC SAFETY IMPACT	0	0	0	0	0	0	139,000	139,000	100.00%
10-90-230	RESERVE TRANSPORTATION TAXES	0	0	0	0	2,000	0	0	0	0.00%
10-90-300	RESERVE FIRE IMPACT FEES	0	0	0	0	0	0	0	0	0.00%
10-90-400	RESERVE CLASS C ROAD FUNDS	0	0	0	0	0	0	500,000	500,000	100.00%
10-90-900	TRANSFER TO DEBT SERVICE FUND	0	0	133,057	725,342	725,342	500,000	500,000	0	0.00%
TOTAL CONTRIBUTIONS / RESERVES		0	0	133,057	725,342	727,342	500,000	1,139,000	639,000	87.85%

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 21 - FOUR MILE SPECIAL SERVICE DISTRICT

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	Detail
REVENUES									
21-30-600	INTEREST	27	54	35	0		0	0.00%	
21-30-720	SERVICE / UTILITY / CONNECTION FEES	0	14,250	1,500	15,000	15,000	0	0.00%	
TOTAL REVENUES		27	14,304	1,535	15,000	15,000	0	0.00%	
EXPENDITURES									
21-62-400	ENGINEERING	2,618	69	149	0	0	0	0.00%	
21-62-750	SYSTEM MAINTENANCE	0	0	0	12,000	10,000	(2,000)	-16.67%	Meters
TOTAL EXPENDITURES		2,618	69	149	12,000	10,000	(2,000)	-16.67%	
TOTAL FOUR MILE SPECIAL S.D. FUND		(2,591)	14,235	1,386	3,000	5,000	2,000	144.33%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

This is actually fund 95

FUND 30 - DEBT/BONDS

DESCRIPTION	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACUTAL	BUDGETED	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES									
30-30-300 TRANSFER FROM GENERAL FUND	0	0	0	725,342	430,000	725,342	725,400	295,400	40.73%
30-30-305 TRANSFER FROM SEWER FUND	0	0	0	277,400	75,000	277,400	0	(75,000)	-27.04%
30-30-310 TRANSFER FROM STORM WATER FUND	0	0	0	0	345,579	200,000	200,000	(145,579)	-72.79%
30-30-600 INTEREST EARNINGS	0	0	0	0	174,000	430,000	420,000	246,000	57.21%
30-30-800 BOND PROCEEDS	0	0	6,000,000	9,000,000	9,000,000	0		(9,000,000)	0.00%
30-30-805 BOND PROCEED INTEREST EARNINGS	0	0	0	0	0	0		0	0.00%
TOTAL REVENUES	0	0	6,000,000	10,002,742	10,024,579	1,632,742	1,345,400	(8,679,179)	-86.58%
EXPENDITURES									
30-43-910 UTILITY BOND PRINCIPAL PAYMENT	0	0	0	240,000	579,000	600,000	600,000	0	100.00%
30-43-920 UTILITY BOND INTEREST PAYMENT	0	0	0	180,781	551,579	575,000	580,000	5,000	100.87%
30-43-930 UTILITY BOND FEES	0	0	0	0	5,000	5,000	5,000	0	100.00%
30-43-935 BOND ISSUANCE FEES	0	0	26,602	31,750	25,000	25,000	25,000	0	0.00%
30-43-990 TRANSFER TO CAPITAL PROJECTS FUND	0	0	0	0	9,000,000	0	0	0	0.00%
	0	0	0	0	0	0	0	0	0.00%
TOTAL EXPENDITURES	0	0	26,602	452,531	10,160,579	1,205,000	1,210,000	5,000	0.05%
TOTAL DEBT FUND 30	0	0	5,973,398	9,550,211	(136,000)	427,742	135,400	(8,684,179)	6385.43%

\$145,402.09 Public Safety impact fee
\$200,000.00 Storm Water impact fee

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 40 - CAPITAL PROJECTS FUND

DESCRIPTION	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	% OF	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES								
MISCELLANEOUS REVENUE								
40-30-300 GRANTS	528,281	354,348	0	0	527,000	0	(527,000)	-100.00%
40-30-450 MISCELLANEOUS REVENUE	0	0	0	0	0	0	0	0.00%
40-30-600 INTEREST INCOME	20,194	4,565	5,170	285,950	184,000	250,000	66,000	35.87%
MISCELLANEOUS REVENUE	548,475	358,913	5,170	285,950	711,000	250,000	(461,000)	-64.84%
CONTRIBUTIONS & TRANSFERS								
40-39-100 TRANSFERS FROM GENERAL FUND	0	0	0	0	0	500,000	500,000	100.00%
40-39-700 TRANSFERS FROM DEBT SERVICE FUND	0	0	0	6,000,000	9,000,000	0	(9,000,000)	-100.00%
40-39-800 APPROPRIATION OF CAPITAL FUNDS	0	0	0	0	0	0	0	0.00%
40-39-900 SALE OF ASSETS	0	0	0	0	0	0	0	0.00%
TOTAL CONTRIBUTIONS & TRANSFERS	0	0	0	6,000,000	9,000,000	500,000	(8,500,000)	-94.44%
TOTAL REVENUES	548,475	358,913	5,170	6,285,950	9,711,000	750,000	(8,961,000)	-92.28%
EXPENDITURES								
40-40-100 MISCELLANEOUS	0	0	0	0	0	0	0	0.00%
40-40-200 STREET/SIDEWALK PROJECTS	286,268	350,934	0	8,520	477,000	500,000	23,000	4.82%
40-40-300 PARKS & TRAILS	0	0	33,244	21,435	100,000	35,000	(65,000)	-65.00%
40-40-400 CAPITAL STUDIES	0	0	(5,150)	19,682	12,000	12,000	0	0.00%
40-40-500 BUILDINGS/RENOVATIONS & REMODEL	3,262	39,046	0	0	0	0	0	0.00%
40-40-600 BUILDINGS - CONSTRUCTION	0	0	0	247,629	9,000,000	0	(9,000,000)	-100.00%
40-40-700 EQUIPMENT	13,434	4,500	2,890	53,144	0	0	0	0.00%
40-40-800 INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	0.00%
40-40-900 TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	0	0.00%
TOTAL EXPENDITURES	302,964	394,480	30,984	350,410	9,589,000	547,000	(9,042,000)	-94.30%
TOTAL CAPITAL PROJECTS FUND	245,511	(35,567)	(25,814)	5,935,540	122,000	203,000	81,000	66.39%

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 50 - SEWER

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
50-30-100	TRANSFERS FROM GENERAL FUND	0	0	0	0	0	0	0.00%	
50-30-200	SEWER CONNECTION INSPECTION	450	0	0	0	0	0	0.00%	
50-30-240	SEWER IMPACT FEES	150	58,180	78,877	75,000	42,000	(33,000)	-78.57%	
50-30-602	SEWER IMPACT FEE INTEREST	0	0	0	0	1,300	1,300	100.00%	
50-30-600	SEWER INTEREST RECEIVED	5,475	44,511	58,347	50,000	43,620	(6,380)	-14.63%	
50-30-602	SEWER IMPACT FEE INTEREST	0	440	1,639	0	750	750	100.00%	
50-30-720	SEWER SERVICE FEES - HVC	695,243	322,548	334,606	359,105	368,122	9,017	2.45%	
50-30-722	SEWER SERVICE FEES - CWS	0	414,198	475,470	513,216	549,710	36,494	6.64%	
50-30-800	USE OF FUND BALANCE	0	141,183	0	275,000	0	(275,000)	0.00%	
TOTAL REVENUES		701,318	981,060	948,939	1,272,321	1,005,502	(266,819)	-20.97%	
EXPENDITURES									
50-62-110	SALARIES & WAGES	60,833	65,175	93,181	97,847	114,720	16,873	17.24%	PW ASSIT DIRECTOR, LEAD
50-62-130	OVERTIME	0	0	0	0	300	300	300.00%	PW ASSIT DIRECTOR, LEAD
50-62-150	UNIFORM ALLOWANCE/SAFETY	0	459	486	1,500	1,500	0	0.00%	
50-62-200	BENEFITS	5,257	13,630	42,639	61,269	93,635	32,365	52.82%	% MEDICAL, % DENTAL & TAXES
50-62-310	SEWER BILLING SERVICE CHARGE	8,689	7,272	7,077	15,000	12,000	(3,000)	-20.00%	Monthly Utility payment to Bona Vista
50-62-311	CENTRAL WEBER SEWER BILLING CHARGE	0	10,313	0	20,000	0	(20,000)	-100.00%	
50-62-330	TRAVEL & TRAINING	0	332	4,143	2,000	3,000	1,000	50.00%	Tri-State, APWA, Rual Water
50-62-410	BLUE STAKES	0	904	902	1,500	3,000	1,500	100.00%	Norfield
50-62-425	TOOLS	0	2,465	533	2,500	2,500	0	0.00%	
50-62-433	EQUIPMENT PURCHASES	0	0	0	350,000	50,000	(300,000)	-85.71%	Water trailer & welder
50-62-460	SEWAGE TREATMENT	410,250	443,381	468,770	475,000	525,000	50,000	10.53%	
50-62-710	IMPACT FEE EXPENDITURES	5,100	0	75	0	10,000	10,000	100.00%	Engineering on projects
50-62-750	SEWER SYSTEM MAINTENANCE	67,969	688	16,053	70,000	75,000	5,000	7.14%	Annual maintenance for sewer system
50-62-850	INTERNAL INSPECTION	43,976	32,938	33,414	65,000	60,000	(5,000)	-7.69%	required cleaning and inspecting
50-62-900	DEPRECIATION	30,272	30,797	48,169	40,475	49,750	9,275	22.92%	
50-62-990	TRANSFER TO DEBT SERVICE - IMPACT FEES	0	277,400	75,000	75,000	0	(75,000)	-100.00%	Bond Payment
TOTAL EXPENDITURES		632,346	885,754	790,441	1,277,091	1,000,404	(276,687)	-21.67%	
TOTAL SEWER FUND		68,972	95,306	158,498	(4,770)	5,098	9,868	-206.87%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 53 - STORM WATER FUND

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
53-30-240	STORM WATER IMPACT FEES	17,081	84,473	112,122	62,500	59,312	(3,188)	-5.37%	
53-30-450	MISCELLANEOUS REVENUE	650	0	0	0	0	0	0.00%	
53-30-600	STORM WATER INTEREST	1,907	14,783	11,984	15,000	18,762	3,762	20.05%	
53-30-602	STORM WATER IMPACT INTEREST	4,081	27,458	36,164	10,000	12,310	2,310	18.77%	
53-30-720	STORM WATER UTILITY FEES	356,374	357,286	379,496	393,750	405,110	11,360	2.80%	
53-30-740	CONTRUCTION ACTIVITY FEE	5,850	22,100	35,785	10,000	23,000	13,000	56.52%	
53-30-800	USE OF FUND BALANCE	0	180,782	0	400,000	0	(400,000)	0.00%	
TOTAL REVENUES		385,944	686,882	575,551	891,250	518,494	(372,756)	-71.89%	
EXPENDITURES									
53-62-100	SALARIES & WAGES	60,065	96,877	138,134	137,139	150,554	13,415	9.78%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE
53-62-130	OVERTIME	0	0	0	0	500	500	300.00%	PW ASSIT DIRECTOR, LEAD, MAINT. II EMPLOYEE
53-62-150	UNIFORM ALLOWANCE/SAFETY	175	454	1,787	2,500	2,000	(500)	-20.00%	
53-62-200	BENEFITS	19,205	73,445	85,945	99,264	94,950	(4,314)	-4.35%	% MEDICAL, % DENTAL & TAXES
53-62-300	PROFESSIONAL & TECHNICAL SERVICES	1,339	(7,220)	(7,333)	250,000	3,000	(247,000)	-98.80%	GOLDEN SPIKE STORM WATER COALITION
53-60-310	STORM WATER BILLING CHARGE	8,380	18,057	7,077	15,000	12,000	(3,000)	-20.00%	
53-62-330	TRAVEL & TRAINING	0	2,711	2,747	3,500	3,000	(500)	-14.29%	TRI-STATE, APWA, UTAH STATE STORM WATER
53-62-410	BLUE STAKES	0	358	141	1,500	3,000	1,500	100.00%	
53-62-400	ENGINEERING	0	1,250	0	0	15,000	15,000	100.00%	
53-62-425	TOOLS	0	656	360	2,500	2,500	0	0.00%	SMALL TOOLS
53-62-433	EQUIPMENT	0	0	(7,333)	250,000	75,000	(175,000)	-70.00%	TRUCK, ATTACHMENT FOR SKIDSTIR
53-62-500	MOTOR POOL PAYMENTS	3,696	3,696	3,699	0	0	0	0.00%	
53-62-600	STORM WATER MANAGEMENT	45,405	116,421	38,949	75,000	100,000	25,000	33.33%	
53-62-850	PIPE INSPECTION	0	4,727	24,486	50,000	50,000	0	0.00%	
53-62-860	IMPACT FEE EXPENDITURES	74,585	60,394	10,810	0	5,000	5,000	100.00%	ENGINEERING PROJECTS
53-62-900	DEPRECIATION	51,830	52,123	81,977	58,830	81,290	22,460	38.18%	
53-62-990	TRANSFER TO DEBT SERVICE - IMPACT FEES	0	0	345,579	200,000	200,000	0	0.00%	
TOTAL EXPENDITURES		264,680	423,949	727,026	1,145,233	797,794	(347,439)	-30.34%	
TOTAL STORM WATER FUND		121,264	262,933	(151,475)	(253,983)	(279,300)	(25,317)	9.97%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 54 - STREET LIGHT FUND

		FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES										
54-30-600	STREET LIGHT INTEREST	86	119	1,210	3,230	1,000	1,400	400	40.00%	
54-30-720	STREET LIGHT SERVICE FEES	10,511	21,021	31,868	50,634	77,484	77,484	0	0.00%	PER FEE SCHEDULE OF \$3.50/EA ERU
TOTAL REVENUES		10,597	21,140	33,078	53,864	78,484	78,884	400	0.51%	
EXPENDITURES										
54-62-310	STREET LIGHT BILLING CHARGE	0	0	1,117	0	2,000	12,000	10,000	83.33%	PAYMENT TO BONA VISTA - MONTHLY
54-62-410	STREET LIGHT UTILITIES	0	0	15,145	38,930	50,000	50,000	0	0.00%	4 MILE, PW BUILDING, CITY HALL, STREET LIGHTS
54-62-460	STREET LIGHT EXPENSE	0	6,447	20,070	10,900	2,000	15,000	13,000	86.67%	REPAIR OF STREET LIGHTS
TOTAL EXPENDITURES		0	6,447	36,332	49,830	54,000	77,000	23,000	29.87%	
TOTAL STREET LIGHT FUND		10,597	14,693	(3,254)	4,034	24,484	1,884	(22,600)	-1199.58%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025

FUND 60 - GARBAGE FUND

		FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF		
DESCRIPTION		ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)	DETAILS
REVENUES									
60-30-100	TRANSFERS FROM GENERAL FUND	0	0	84,000	0	0	0	0.00%	
60-30-600	INTEREST INCOME	0	(1,606)	8	0	0	0	0.00%	
60-30-710	GARBAGE SERVICE FEES	359,770	403,739	461,469	658,158	665,843	7,685	1.15%	
60-30-715	RECYCLING SERVICE FEES	80,025	105,948	124,053	124,488	148,512	24,024	16.18%	
TOTAL REVENUES		439,795	508,081	669,530	782,646	814,355	31,709	3.89%	
EXPENDITURES									
60-52-310	GARBAGE BILLING CHARGE	8,015	11,748	0	31,634	32,000	366	1.14%	Utility Charges
60-52-440	GARBAGE/RECYCLE CHARGES	471,836	527,235	530,830	558,869	600,000	41,131	6.86%	
	CITY CLEAN UP					20,000	20,000	100.00%	
TOTAL EXPENDITURES		479,851	538,983	530,830	590,503	632,000	41,497	6.57%	
TOTAL GARBAGE FUND		(40,056)	(30,902)	138,700	192,143	182,355	(9,788)	-5.37%	

HARRISVILLE CITY
FISCAL YEAR 2025-2026 REQUESTED BUDGET
AS OF MAY 2025
FUND 61 - MOTOR POOL FUND

DESCRIPTION	FY2019-2020	FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026	% OF	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	REQUESTED	INC/(DEC)	INC/(DEC)
REVENUES									
61-30-100 TRANSFER FROM OTHER FUNDS	0	0	133,057	0	0	0	0	0	0.00%
61-30-200 OUTSIDE LEASE REVENUE	0	18,000	9,000	9,000	9,000	0	0	0	0.00%
61-30-300 INTERNAL LEASE REVENUE	169,548	97,992	173,052	140,071	187,068	216,002	231,042	15,040	6.96%
61-30-450 MISCELLANEOUS REVENUE	28,236	35,376	0	0	0	0	0	0	0.00%
61-30-600 INTEREST EARNED	13,163	3,477	4,112	28,316	5,000	20,000	27,000	7,000	35.00%
61-30-800 SALE OF FIXED ASSETS	0	0	39,900	0	20,000	20,000	20,000	0	0.00%
TOTAL REVENUES	210,947	154,845	359,121	177,387	221,068	256,002	278,042	22,040	8.61%
EXPENDITURES									
61-40-400 OUTSIDE LEASE PAYMENTS	0	18,000	525	0	9,000	0	0	0	0.00%
61-40-428 INTEREST EXPENSE - LEASES	0	0	1,985	2,458	0	0	0	0	0.00%
61-40-620 ASSET PURCHASES	0	0	0	38,733	454,000	263,275	129,710	(133,565)	-50.73%
61-40-630 RETURN VALUE OF SOLD ASSETS	0	0	0	0	0	0	0	0	0.00%
61-40-900 DEPRECIATION	177,093	170,249	188,463	260,891	231,000	230,000	230,000	0	0.00%
TOTAL EXPENDITURES	177,093	188,249	190,973	302,082	694,000	493,275	359,710	(133,565)	-27.08%
TOTAL MOTOR POOL FUND	33,854	(33,404)	168,148	(124,695)	(472,932)	(237,273)	(81,668)	155,605	-65.58%

	Position	New Ranges					
		Low	Hrly	Mid	Hrly	High	Hrly
Police	Police Chief	\$109,241.60	\$52.52	\$136,947.20	\$65.84	\$162,302.40	\$78.03
	Assistant Chief/Master	\$95,742.40	\$46.03	\$121,846.40	\$58.58	\$147,950.40	\$71.13
	Lieutenant	\$84,947.20	\$40.84	\$99,340.80	\$47.76	\$115,814.40	\$55.68
	Sargent	\$75,379.20	\$36.24	\$90,292.80	\$43.41	\$105,164.80	\$50.56
	Detective	\$60,507.20	\$29.09	\$70,948.80	\$34.11	\$82,451.20	\$39.64
	Patrol Officer I	\$54,724.80	\$26.31	\$66,809.60	\$32.12	\$80,038.40	\$38.48
	Patrol Officer II	\$57,720.00	\$27.75	\$67,787.20	\$32.59	\$82,139.20	\$39.49
	Patrol Officer III	\$59,571.20	\$28.64	\$74,859.20	\$35.99	\$89,523.20	\$43.04
	Police Administrator	\$52,665.60	\$25.32	\$65,436.80	\$31.46	\$78,208.00	\$37.60
	Code Enforcement	\$43,534.40	\$20.93	\$54,787.20	\$26.34	\$64,376.00	\$30.95
	Victim Advocate	\$53,268.80	\$25.61	\$57,844.80	\$27.81	\$77,230.40	\$37.13
	Crossing Guard	\$30,368.00	\$14.60	\$34,403.20	\$16.54	\$38,438.40	\$18.48
Parks	Director	\$74,692.80	\$35.91	\$91,083.20	\$43.79	\$107,473.60	\$51.67
	Lead	\$49,524.80	\$23.81	\$61,110.40	\$29.38	\$72,841.60	\$35.02
	Maintenance I	\$44,449.60	\$21.37	\$55,660.80	\$26.76	\$67,392.00	\$32.40
	Maintenance II	\$45,947.20	\$22.09	\$56,888.00	\$27.35	\$68,161.60	\$32.77
	Maintenance III	\$45,032.00	\$21.65	\$60,673.60	\$29.17	\$67,953.60	\$32.67
Public Works	Director	\$99,486.40	\$47.83	\$123,968.00	\$59.60	\$148,470.40	\$71.38
	Assistant Director	\$82,368.00	\$39.60	\$104,083.20	\$50.04	\$125,798.40	\$60.48
	Inspector	\$52,062.40	\$25.03	\$64,812.80	\$31.16	\$77,542.40	\$37.28
	Utility Superintendent	\$48,276.80	\$23.21	\$59,217.60	\$28.47	\$70,158.40	\$33.73
	StormWater	\$47,070.40	\$22.63	\$58,822.40	\$28.28	\$70,595.20	\$33.94
	Utility Maintenance I	\$39,416.00	\$18.95	\$51,833.60	\$24.92	\$62,774.40	\$30.18
	Utility Maintenance II	\$44,574.40	\$21.43	\$56,201.60	\$27.02	\$67,828.80	\$32.61
	Utility Maintenance III	\$50,148.80	\$24.11	\$63,960.00	\$30.75	\$77,750.40	\$37.38
	Roads - Leader	\$54,558.40	\$26.23	\$65,457.60	\$31.47	\$76,356.80	\$36.71
Admin	City Administrator	\$115,128.00	\$55.35	\$145,558.40	\$69.98	\$175,968.00	\$84.60
	Planner	\$71,760.00	\$34.50	\$86,278.40	\$41.48	\$100,776.00	\$48.45
	Treasurer	\$78,083.20	\$37.54	\$108,243.20	\$52.04	\$129,417.60	\$62.22
	City Recorder	\$50,980.80	\$24.51	\$62,712.00	\$30.15	\$74,464.00	\$35.80
	Court	\$58,177.60	\$27.97	\$70,740.80	\$34.01	\$83,283.20	\$40.04
	Deputy Recorder	\$41,870.40	\$20.13	\$52,020.80	\$25.01	\$62,171.20	\$29.89

Harrisville City Consolidated Fee Schedule

As of 05/09/2025

Processes, appeal process, enforcement and penalties can be found within Harrisville City Code

Utilities

Garbage		\$21.50
Additional Can		\$21.50
	<i>each additional can after the first initial</i>	
Recycle		\$7.00
Additional Can		\$7.00
	<i>each additional can after the first initial</i>	
Sewer		
Harrisville City		\$11.50
Central Sewer		\$16.38
Storm water		\$9.00
Street Lights		
Residential		\$2.50
Commercial		\$3.00
Water	<i>Goes through Bona Vista for their fee schedule</i>	
	<i>801-621-0474</i>	

Planning & Zoning

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable development.

Land use amendment and annexation application fees		
Amendment to the Land Use Map		\$300.00
Text change amendments to the Land Use Ordinance		\$300.00
Amendment to the General Plan Map		\$300.00
Annexation		\$300.00
Site Plan and Conditional Use Permit Application Fees		
Permitted use site plan review		\$250.00
Residential conditional use		\$150.00 + \$10.00 per unit
Commercial or Manufacturing Conditional Use		\$300.00
Appeal Authority		
Variances		\$200.00
Non-Variances		\$100.00
Appeal of administrative decision		\$25.00
	<i>This is strictly on building permit and interpretations</i>	

Subdivisions

In the event that an applicant fails to fully pay any development fees prescribed in this part, fails to complete a development where the city has incurred costs in excess of the fees actually paid by applicant, or the costs incurred by the city relating to applicant exceed the fees collected in this part, developer shall reimburse the city the actual costs incurred by the city within 30 days from the date of invoice by the city. In addition to other remedies, failure to pay development fees may result in a certificate of non-compliance being issued and recorded by the city on the applicable

Subdivision application (preliminary & minor lot, due on application)		\$2,000.00 + \$50.00 per lot
Final Acceptance		Public Works discrepancy
Final subdivision review		\$90.00 per lot

This fee per lot shall apply toward the final subdivision review fee which is required to be paid prior to recording of the final plat, or included as part of the escrow to be drawn by the city.

Subdivision research		\$35.00 (per hour)
Lot line adjustment (within subdivision)		\$150.00

Boundary line adjustment (not in subdivision)	\$100.00
Boundary line adjustment (not in subdivision)	\$100.00
Amendment to existing subdivision after final acceptance	\$100.00 + \$25.00 per unit
Combine parcels	\$20.00
Expired subdivision reapplication fee	\$1,500.00

Business License Fees

Automotive	\$216.76
Beer License	\$188.61
Big Box	\$92,858.11
Construction	\$188.61
Contracted Services	\$221.44
Convenience Store	\$5,888.68
Counseling Services	\$188.61
Day Care / Pre-school	\$408.64
Entertainment	\$4,915.28
Financial Services	\$188.61
Home Occupation	\$188.61
Manufacturing	\$188.61
Professional / Business Services	\$188.61
Rental	\$188.61
Restaurants	\$821.39
Restaurants - Seasonal	\$188.61
Retail / Wholesale Sales	\$317.85
Solicitor	\$188.61
Storage	\$553.71
Temporary License	\$188.61
Thrift Store	\$4,578.34

SWPPP

SWPPP Violation Red Tag Removal	\$300.00
SWPPP Violation Clean Up	\$500 each offense
* Vac Truck	\$500/2hrs + \$255/additional hr
* Sweeper	\$350/2hrs + \$185 additional hr
* Concrete Washout	\$1,000 - additional offenses
No SWPPP Plan on site	\$50.00
Missing Storm Water Protection Barrier (BMP)	Employee Time + Cost of protective material BMP
Illegal Stockpiling of any Material in Public Right of Way	\$500.00
Track out Pad/ADA Access	\$500.00
Portable Toilet Relocation	\$100.00

Building Permits

Building Fee	refer to icc building valuation data
Plan Check	65% of building fee
State Surcharge	1% of building fee
Additional inspections	\$30.00

The following is based upon one single family unit. Other types of permits amount will vary.

Central Weber Impact Fee	
As of July 1, 2024	\$3,537.00
As of July 1, 2025	\$3,575.00
North View Fire Impact Fee	\$225.56
Park Impact Fee	\$1,739.39

Public Safety	\$350.99
Storm Water	\$2,447.25
As of July 1, 2024	\$2,462.21
As of July 1, 2025	\$2,477.26
As of July 1, 2026	\$2,492.44
Transportation	\$2,453.14
Sewer	\$1,716.26
As of July 1, 2024	\$1,721.40
As of July 1, 2025	\$1,726.61
As of July 1, 2026	\$1,731.89
Storm Water Const. Activity Permit Fee	\$650.00
4-Mile Connection Fee	\$750.00
Plans changed after approval	5% of total permit fee

Encroachments

Permit	\$500.00
Road Cut	\$750 + \$0.25 per sqft
Boring	\$500.00
Curb, Gutter, & Sidewalk cut	\$150.00
Violations & penalties	
Civil - not to exceed	\$1000.00 per day
Criminal - Class B Misdemeanor with fine not exceeding	\$1000.00 per day

Recreation

Baseball/Softball	\$40.00
Basketball (<i>Jersey not included</i>)	\$45.00

Other Fees

Cabin Rental - <i>Residents only</i>	
No food	\$150.00
Small Family Group - <i>no more the 40 people & food is allowed</i>	\$200.00
Weddings, receptions, or open houses	\$650.00
Deposit	\$750.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Bowery Rental - <i>Residents only</i>	\$75.00
With sound equipment	Rental + \$50.00
Deposit	\$200.00
cancelation fee	\$25.00
Cancelation fee 2wks before reservation	Full reservation fee
Credit Card Fee	2.5% of total charge
Horizon Book	\$10.00
Municipal Election Filing	\$25.00
Address certificate (per unit number)	\$75.00
Color Maps (8 1/2" X 11")	\$1.00
Police/Accident Report	\$25.00 up to 30 pages
	\$0.50 each additional page
<i>Video requests will be addrssed on an individual basis</i>	
CDs of photos	\$25.00
Annual Sex Offender Registry	\$25.00 on birth month

**HARRISVILLE CITY
RESOLUTION 25-03**

**A RESOLUTION GRANTING AN ELECTRIC UTILITY FRANCHISE
AND GENERAL UTILITY EASEMENT
TO
ROCKY MOUNTAIN POWER**

WHEREAS, Rocky Mountain Power, is a regulated public utility that provides electric power and energy to the citizens of Harrisville City (the “City”) and other surrounding areas;

WHEREAS, providing electrical power and energy requires the installation, operation and maintenance of power poles and other related facilities to be located within the public ways of the City;

WHEREAS, the City, pursuant to the provisions of Utah Code Ann. § 10-8-21 has the authority to regulate power line facilities within public ways and to grant to Rocky Mountain Power a general utility easement for the use thereof;

WHEREAS, the City desires to set forth the terms and conditions by which Rocky Mountain Power shall use the public ways of the City;

NOW, THEREFORE, be it ordained by the City:

SECTION 1. Grant of Franchise and General Utility Easement. The City hereby grants to Rocky Mountain Power the right, privilege and authority to construct, maintain, operate, upgrade, and relocate its electrical distribution and transmission lines and related appurtenances, including underground conduits and structures, poles, towers, wires, guy anchors, vaults, transformers, transmission lines, and communication lines (collectively referred to herein as “Electric Facilities”) in, under, along, over and across the present and future streets, alleys, and rights-of-way, not including City parks, buildings or other spaces not associated with City-owned rights-of-way (collectively referred to herein as “Public Ways”) within the City, for the purpose of supplying and transmitting electric power and energy to the inhabitants of the City and persons and corporations beyond the limits thereof.

SECTION 2. Term. The term of this Franchise and General Utility Easement is for ____ () years commencing on the date of acceptance by the Company as set forth in Section 3 below.

SECTION 3. Acceptance by Company. Within sixty (60) days after the passage of this ordinance by the City, Rocky Mountain Power shall file an unqualified written acceptance thereof, with the City Recorder otherwise the resolution and the rights granted herein shall be null and void.

SECTION 4. Non-Exclusive Franchise. The right to use and occupy the Public Ways of the City shall be nonexclusive and the City reserves the right to use the Public Ways for itself or any

other entity that provides service to City residences; provided, however, that such use shall not unreasonably interfere with Rocky Mountain Power's Electric Facilities or Rocky Mountain Power's rights as granted herein.

SECTION 5. City Regulatory Authority. In addition to the provision herein contained, the City reserves the right to adopt such additional ordinances and regulations as may be deemed necessary in the exercise of its police power for the protection of the health, safety and welfare of its citizens and their properties or exercise any other rights, powers, or duties required or authorized, under the Constitution of the State of Utah, the laws of Utah or City Ordinance.

SECTION 6. Indemnification. The City shall in no way be liable or responsible for any loss or damage to property or any injury to, or death, of any person that may occur in the construction, operation or maintenance by Rocky Mountain Power of its Electric Facilities. Rocky Mountain Power shall indemnify, defend and hold the City harmless from and against claims, demands, liens and all liability or damage of whatsoever kind on account of Rocky Mountain Power's use of the Public Ways within the City, and shall pay the costs of defense plus reasonable attorneys' fees for any claim, demand or lien brought thereunder. The City shall: (a) give prompt written notice to Rocky Mountain Power of any claim, demand or lien with respect to which the City seeks indemnification hereunder; and (b) permit Rocky Mountain Power to assume the defense of such claim, demand, or lien. If such defense is not assumed by Rocky Mountain Power, Rocky Mountain Power shall not be subject to liability for any settlement made without its consent. Notwithstanding any provision hereof to the contrary, Rocky Mountain Power shall not be obligated to indemnify, defend or hold the City harmless to the extent any claim, demand or lien arises out of or in connection with any negligent or willful act or failure to act of the City or any of its officers or employees.

SECTION 7. Annexation.

7.1 Extension of City Limits. Upon the annexation of any territory to the City, the rights granted herein shall extend to the annexed territory to the extent the City has such authority. All Electrical Facilities owned, maintained, or operated by Rocky Mountain Power located within any public ways of the annexed territory shall thereafter be subject to all of the terms hereof.

7.2 Notice of Annexation. When any territory is approved for annexation to the City, the City shall, not later than ten (10) working days after passage of an ordinance approving the proposed annexation, provide by certified mail to Rocky Mountain Power: (a) each site address to be annexed as recorded on county assessment and tax rolls; (b) a legal description of the proposed boundary change; and (c) a copy of the City's ordinance approving the proposed annexation. The notice shall be mailed to:

Rocky Mountain Power Customer Contact Center
Attn: Annexations
P.O. Box 400
Portland, Oregon 97207-0400

With a copy to:

Rocky Mountain Power
Attn: Office of the General Counsel
1407 West North Temple, Room 320
Salt Lake City, UT 84116

SECTION 8. Plan, Design, Construction and Installation of Company Facilities.

8.1 All Electrical Facilities installed or used under authority of this Franchise shall be used, constructed and maintained in accordance with applicable federal, state and city laws, codes and regulations.

8.2 Except in the case of an emergency, Rocky Mountain Power shall, prior to commencing new construction or major reconstruction work in the Public Ways, apply for any permit from the City as may be required by the City's ordinances, which permit shall not be unreasonably withheld, conditioned, or delayed. Rocky Mountain Power will abide by all applicable ordinances and all reasonable rules, regulations and requirements of the City, and the City may inspect the manner of such work and require remedies as may be reasonably necessary to assure compliance. Notwithstanding the foregoing, Rocky Mountain Power shall not be obligated to obtain a permit to perform emergency repairs.

8.3 All Electric Facilities shall be located so as to cause minimum interference with the Public Ways of the City and shall be constructed, installed, maintained, cleared of vegetation, renovated or replaced in accordance with applicable rules, ordinances and regulations of the City.

8.4 If, during the course of work on its Electrical Facilities, Rocky Mountain Power causes damage to or alters the Public Way or public property, Rocky Mountain Power shall (at its own cost and expense and in a manner reasonably approved by the City) replace and restore it in as good a condition as existed before the work commenced.

8.5 In addition to the installation of underground electric distribution lines as provided by applicable state law and regulations, Rocky Mountain Power shall, upon payment of all charges provided in its tariffs or their equivalent, place newly constructed electric distribution lines underground as may be required by City ordinance.

8.6 The City shall have the right without cost to use all poles and suitable overhead structures owned by Rocky Mountain Power within Public Ways for City wires used in connection with its fire alarms, police signal systems, or other public safety communication lines used for governmental purposes; provided, however, any such uses shall be for activities owned, operated or used by the City for a public purpose and shall not include the provision of CATV, internet, or similar services to the public. Provided further, that Rocky Mountain Power shall assume no liability nor shall it incur, directly or indirectly, any additional expense in connection therewith, and the use of said poles and structures by the City shall be in such a manner as to prevent safety hazards or interferences with Rocky Mountain Power's use of same. Nothing herein shall be construed to require Rocky Mountain Power to increase pole size, or alter the

manner in which Rocky Mountain Power attaches its equipment to poles, or alter the manner in which it operates and maintains its Electric Facilities. City attachments shall be installed and maintained in accordance with the reasonable requirements of Rocky Mountain Power and the current edition of the National Electrical Safety Code pertaining to such construction. Further, City attachments shall be attached or installed only after written approval by Rocky Mountain Power in conjunction with Rocky Mountain Power's standard pole attachment application process. Rocky Mountain Power shall have the right to inspect, at the City's expense, such attachments to ensure compliance with this Section 8.6 and to require the City to remedy any defective attachments.

8.7 Rocky Mountain Power shall have the right to excavate the Public Rights of Ways subject to reasonable conditions and requirements of the City. Before installing new underground conduits or replacing existing underground conduits, Rocky Mountain Power shall first notify the City of such work by written notice and shall allow the City, at its own expense, (to include a pro rata share of the trenching costs), to share the trench of Rocky Mountain Power to lay its own conduit therein, provided that such action by the City will not unreasonably interfere with Rocky Mountain Power's Electrical Facilities or delay project completion.

8.8 Before commencing any street improvements or other work within a Public Way that may affect Rocky Mountain Power's Electric Facilities, the City shall give written notice to Rocky Mountain Power.

SECTION 9. Relocations of Electric Facilities.

9.1 The City reserves the right to require Rocky Mountain Power to relocate its Electric Facilities within the Public Ways in the interest of public convenience, necessity, health, safety or welfare at no cost to the City. Within a reasonable period of time after written notice, Rocky Mountain Power shall promptly commence the relocation of its Electrical Facilities. Before requiring a relocation of Electric Facilities, the City shall, with the assistance and consent of Rocky Mountain Power, identify a reasonable alignment for the relocated Electric Facilities within the Public Ways of the City. The City shall assign or otherwise transfer to Company all right it may have to recover the cost for the relocation work and shall support the efforts of Rocky Mountain Power to obtain reimbursement.

9.2 Rocky Mountain Power shall not be obligated to pay the cost of any relocation that is required or made a condition of a private development. If the removal or relocation of facilities is caused directly or otherwise by an identifiable development of property in the area, or is made for the convenience of a customer, Rocky Mountain Power may charge the expense of removal or relocation to the developer or customer. For example, Rocky Mountain Power shall not be required to pay relocation costs in connection with a road widening or realignment where the road project is made a condition of or caused by a private development.

SECTION 10. Subdivision Plat Notification. Before the City approves any new subdivision and before recordation of the plat, the City shall obtain Rocky Mountain Power's approval of Electrical Facilities, including underground facilities to be installed by the developer, and

associated rights of way depicted on the plat. A copy of the plat shall be mailed for approval to Rocky Mountain Power:

Rocky Mountain Power
Attn: Estimating Department
Local Address _____
Local Address _____

SECTION 11. Vegetation Management. Rocky Mountain Power or its contractor may prune all trees and vegetation which overhang the Public Ways, whether such trees or vegetation originate within or outside the Public Ways to prevent the branches or limbs or other part of such trees or vegetation from interfering with Rocky Mountain Power's Electrical Facilities. Such pruning shall comply with the American National Standard for Tree Care Operation (ANSI A300) and be conducted under the direction of an arborist certified with the International Society of Arboriculture. A growth inhibitor treatment may be used for trees and vegetation species that are fast-growing and problematic. Nothing contained in this Section shall prevent Rocky Mountain Power, when necessary and with the approval of the owner of the property on which they may be located, from cutting down and removing any trees which overhang streets.

SECTION 12. Renewal. At least 120 days prior to the expiration of this Franchise, Rocky Mountain Power and the City either shall agree to extend the term of this Franchise for a mutually acceptable period of time or the parties shall use best faith efforts to renegotiate a replacement Franchise. Rocky Mountain Power shall have the continued right to use the Public Ways of the City as set forth herein in the event an extension or replacement Franchise is not entered into upon expiration of this Franchise.

SECTION 13. No Waiver. Neither the City nor Rocky Mountain Power shall be excused from complying with any of the terms and conditions of this Franchise by any failure of the other, or any of its officers, employees, or agents, upon any one or more occasions to insist upon or to seek compliance with any such terms and conditions.

SECTION 14. Transfer of Franchise. Rocky Mountain Power shall not transfer or assign any rights under this Franchise to another entity, except transfers and assignments by operation of law, or to affiliates, parents or subsidiaries of Rocky Mountain Power which assume all of Rocky Mountain Power's obligations hereunder, unless the City shall first give its approval in writing, which approval shall not be unreasonably withheld, conditioned or delayed; provided, however, Rocky Mountain Power may assign, mortgage, pledge, hypothecate or otherwise transfer without consent its interest in this Franchise to any financing entity, or agent on behalf of any financing entity to whom Rocky Mountain Power (1) has obligations for borrowed money or in respect of guaranties thereof, (ii) has obligations evidenced by bonds, debentures, notes or similar instruments, or (iii) has obligations under or with respect to letters of credit, bankers acceptances and similar facilities or in respect of guaranties thereof.

SECTION 15. Amendment. At any time during the term of this Franchise, the City through its City Council, or Rocky Mountain Power may propose amendments to this Franchise by giving thirty (30) days written notice to the other party of the proposed amendment(s) desired, and both

parties thereafter, through their designated representatives, will, within a reasonable time, negotiate in good faith in an effort to agree upon mutually satisfactory amendment(s). No amendment or amendments to this Franchise shall be effective until mutually agreed upon by the City and Rocky Mountain Power and formally adopted as an ordinance amendment, which is accepted in writing by Rocky Mountain Power.

SECTION 16. Notices. Unless otherwise specified herein, all notices from Rocky Mountain Power to the City pursuant to or concerning this Franchise shall be delivered to the City Recorder's Office. Unless otherwise specified herein, all notices from the City to Rocky Mountain Power pursuant to or concerning this Franchise shall be delivered to the Regional Business Management Director, Rocky Mountain Power, 70 North 200 East, Room 122, American Fork, Utah, 84003, and such other office as Rocky Mountain Power may advise the City of by written notice.

SECTION 17. Severability. If any section, sentence, paragraph, term or provision hereof is for any reason determined to be illegal, invalid, or superseded by other lawful authority including any state or federal regulatory authority having jurisdiction thereof or unconstitutional, illegal or invalid by any court of common jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such determination shall have no effect on the validity of any other section, sentence, paragraph, term or provision hereof, all of which will remain in full force and effect for the term of the Franchise or any renewal or renewals thereof.

SECTION 18. Waiver of Jury Trial. To the fullest extent permitted by law, each of the parties hereto waives any right it may have to a trial by jury in respect of litigation directly or indirectly arising out of, under or in connection with this agreement. Each party further waives any right to consolidate any action in which a jury trial has been waived with any other action in which a jury trial cannot be or has not been waived.

PASSED and **ADOPTED** by the City Council of the Harrisville City, Utah this 13th day of May, 2025.

_____	Roll Call Vote Tally	Yes	No
MICHELLE TAIT			
Mayor	Grover Wilhelmsen	___	___
	Steve Weiss	___	___
ATTEST:	Blair Christensen	___	___
	Max Jackson	___	___
_____	Karen Fawcett	___	___
JACK FOGAL			
City Recorder			

**HARRISVILLE CITY
RESOLUTION 25-04**

**A RESOLUTION OF HARRISVILLE CITY, UTAH, ENTERING AN
INTERLOCAL COOPERATION AGREEMENT BETWEEN THE WEBER
AREA COUNCIL OF GOVERNMENTS AND HARRISVILLE CITY FOR
LOCAL TRANSPORTATION FUNDING.**

WHEREAS, the Utah Interlocal Cooperation Act, Title 11, Chapter 3, Utah Code Annotated, 1953 as amended, permits governmental units to enter into agreements with one another for the purpose of exercising on a joint and cooperative basis powers and privileges that will benefit their citizens and make the most efficient use of their resources;

WHEREAS, Title 11, Chapter 13, Section 5 of the Utah Code Annotated, 1953 as amended, provides that governing bodies of governmental units adopt resolutions approving an interlocal agreement before such agreements may become effective;

WHEREAS, Harrisville City (hereafter “City”) and the Weber Area Council of Governments (hereafter “WACOG”) have mutually agreed to transportation project funding;

WHEREAS, WACOG proposes a new Interlocal Cooperation Agreement (hereafter “Agreement”) for said project attached hereto as Exhibit “A” and incorporated herein by this reference;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Harrisville City that the Agreement for a transportation project with WACOG attached hereto as Exhibit “A” and incorporated herein by this reference is approved and adopted. The City Council hereby authorizes and directs the Mayor to execute the Agreement and any documents relating thereto for and on behalf of the City.

PASSED AND APPROVED by the Harrisville City Council this 13th day of May, 2025.

	Roll Call Vote Tally	Yes	No
<hr/> MICHELLE TAIT , Mayor Harrisville City	Council Member Wilhelmsen	___	___
	Council Member Weiss	___	___
	Council Member Christensen	___	___
ATTEST:	Council Member Jackson	___	___
	Council Member Fawcett	___	___

JACK FOGAL, City Recorder

LOCAL TRANSPORTATION FUNDING AGREEMENT

Project: 750 West (Phase 1)

This Local Transportation Funding Agreement (the “Agreement”) is entered into by and between the County of Weber, Utah (the “County”) and Harrisville City (the “City”), individually referred to as “Party” and jointly referred to as “Parties.”

WHEREAS, Utah Code Annotated § 59-12-2217, the County Option Sales and Use Tax for Transportation, provides the opportunity for a council of governments and the local legislative body to prioritize and approve funding for transportation and transit projects or services (“Transportation Funding”), and

WHEREAS, the Weber Area Council of Governments (“WACOG”) is the council of governments with the authority to work with the Board of Weber County Commissioners (the “County Commission”) to prioritize and approve Transportation Funding for such projects; and

WHEREAS, the City submitted a timely and complete application to WACOG, which is attached as **Exhibit A** of this Agreement, requesting Transportation Funding for the City’s 750 West (Phase 1) Project; and

WHEREAS, the City has committed matching contributions to the Project, as evidenced in its funding application and as finalized in **Exhibit B** of this Agreement; and

WHEREAS, the City’s application was approved by WACOG on November 4, 2024 and subsequently approved by the County Commission on November 12, 2024; and

WHEREAS, the County Commission, in consideration of the recommendations of WACOG, has awarded the City up to \$2,070,000 in Transportation Funding (the “Award”) programmed for the calendar year 2027, subject to the County and the City entering into this Agreement with respect to the use of said funds.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the County and the City agree as follows:

1. SCOPE OF PROJECT; ELIGIBLE USE OF THE AWARD

- A.** The County shall pay the City the Award to cover expenses that are necessary for the completion of the activities specifically described in **Exhibit A** (the “Project”).

The City shall use the Award in accordance with the funding allocations and matching requirements specified in **Exhibit B**, which details the approved project, funding amount, and match contribution.

If there is a conflict between the terms and provisions of **Exhibit A** and this Agreement, the terms of this Agreement shall govern.

- B.** The City shall only use the Award to cover necessary expenses that fall within the scope of the Project. The City shall use the Award in compliance with all program policies that have been adopted by WACOG. Should any provision of the program policies conflict with state or federal law, the conflicting provisions of state or federal law shall govern.
- C.** Except as provided in Section 4.B. of this Agreement (which involves advanced Award payments), the City must provide “Matching Contributions” toward the Project before receiving the Award. For purposes of this Agreement, the Matching Contributions shall be specified in **Exhibit B**, which outlines the approved funding amount and corresponding matching funds for the project.

For projects with supplemental funding (e.g., state, federal, or other grants), documentation such as an executed grant agreement or equivalent certification may serve as evidence of the City’s Matching Contributions.

For projects without supplemental funding sources, reimbursement payments described in Section 4 of this Agreement shall not commence until the County has received and verified evidence of the City’s expenditure of the Matching Contributions.

If the actual Award received by the City is less than the original Award amount, then the County shall adjust the Matching Contributions proportionately to reflect the actual Award.

- D.** The City may make revisions to the scope of the Project with written approval from the County Commission where such revision does not materially alter the scope of the Project. The Parties are not required to execute an amendment to this Agreement in making such revisions. Instead, the written approval shall be incorporated into Exhibit A and shall be retained on file with the original Agreement.
- E.** For illustration purposes only, a revision to a Project may include a change in the design, implementation, or construction means and methods that results in the ability to make additional improvements to the Project or serve more properties or individuals. Revisions to the scope of the Project that reduce the extent of the improvements to be made or properties or individuals to be served should be avoided unless necessary to keep the Project within the City’s budget for the Project and/or the Award to City set forth in this Agreement.
- F.** In no event shall a revision to the scope of the Project entitle the City to an additional allocation of Transportation Funding unless the City and the County execute a written amendment to this Agreement to increase the Award. The County Commission, in its sole discretion, and in consideration of a recommendation from WACOG, may approve and authorize additional Transportation Funding for the Project. However, no such additional allocation is guaranteed.

- G. The County is not responsible for the construction, maintenance, or completion of the Project.

2. TRANSPORTATION FUNDING SUBJECT TO AVAILABILITY

- A. The City acknowledges that the County cannot guarantee the payment of Transportation Funding that has not yet been appropriated, including such funding that makes up the Award. While the County may not use those funds for purposes or projects that have not gone through the WACOG process, which is outlined in Utah Code Annotated § 59-12-2217, there is no guarantee that the applicable tax revenue will be sufficient to fund all approved projects.
- B. If there is a funding shortfall at the time the County prepares its budget for one of the years programmed for the Award, then notwithstanding any other provision of this Agreement, the County may, without penalty or liability of any kind, adjust the Award to the proportional amount of available Transportation Funding, as follows:

The County shall calculate the ratio of money promised for this Project to the total promised money for WACOG approved projects for the year, and then the County shall multiply that ratio by the actual funds anticipated to be available for WACOG approved projects at the time the County prepares its budget for the year.

Here is an example using hypothetical numbers:

Assume the County has promised \$1,250,000 for this Project for the year 2026. If the County promised a total of \$25,000,000 for WACOG approved projects for 2026, then the ratio would be 5%. If, at budget preparation time, the available funds were only anticipated to be \$15,000,000, then the County would only be obligated to pay 5% of the \$15,000,000 to this Project, or \$750,000.

- C. If the County pays a reduced proportional amount as set forth above, it shall continue to pay proportional amounts of the funds available for WACOG approved projects in subsequent years, and shall not approve new projects to use those funds for those years until the full amount set forth in this Agreement has been paid. The City specifically acknowledges and agrees that in the event of a funding shortfall, the County shall not be obligated to make up the difference using the County's general funds or any other funding source.

3. TERM OF AGREEMENT

This Agreement shall terminate after satisfaction of all obligations accrued or incurred hereunder, or upon completion or cancellation of the Project referenced herein.

4. PAYMENTS

- A. *Reimbursement Payment.*** The County shall pay the Award to the City on a reimbursement basis. The City shall submit reimbursement requests to the County Transportation Fund Manager each calendar quarter for the duration of the Project. Such requests shall be in a form acceptable to the County and include documentation certifying that the expenses for which the City is seeking reimbursement fall within the Project scope under Section 1 of this Agreement.

For projects with supplemental funding, such certification may include documentation such as an executed grant agreement or equivalent evidence of compliance with the project's funding requirements.

The City may not request reimbursements under this Agreement for work that has not been completed.

- B. *Advance Payment.*** The County, in its discretion, may elect to pay the City in advance its allowable costs for the Project identified by this Agreement upon the presentation of all forms and documents as may be required by the County. Advance payments must be limited to the minimum amounts needed and timed to be in accordance with the City's actual, immediate cash requirements in carrying out and completing the work of the Project.
- C. *Withholding or Cancellation of Funds.*** The County reserves the right to withhold payments until the City delivers reimbursement requests or documents as required under this Agreement. Upon completion of the Project, the County may cancel payment of any portion of the Award that the County determines to be surplus. The County shall be relieved of any obligation for payments if funds allocated to the County cease to be available for any cause other than misfeasance of the County itself.
- D. *Where Payments Are Made.*** Payments shall be made by check or electronic deposit into City's bank account, according to a mutually agreeable process established by the City and the County.
- E. *Recoupment.*** The Award is subject to recoupment by the County for the City's failure to use the funds for the Project in strict accordance with this Agreement and WACOG policies.

5. REPORTING REQUIREMENTS

The City shall submit such reports and adhere to all conditions and obligations as are required by the County, which include, but are not limited to, the reporting requirements established under WACOG policies. Such reporting requirements shall extend beyond the term of this Agreement. The County reserves the right to inspect, at any time, the City's records that are related to the Project and/or the City's performance of this Agreement. Notwithstanding any record retention

policies, the City shall maintain all documentation associated with the Project for the period required by State law or Federal law or seven (7) years, whichever is greater.

6. COMPLIANCE WITH FEDERAL, STATE, AND LOCAL LAWS

In addition to the requirements set forth in this Agreement and WACOG policies, use of the Award may be subject to various other federal, state, and local laws including, but not limited to Utah Code Ann. §§ 59-12-2217 (as amended) and 59-12-2212.2 (as amended). The City shall comply with all applicable federal, state, and local laws and regulations with respect to its receipt and use of the Award pursuant to this Agreement.

7. RETURN OF FUNDS; RECOUPMENT

- A.** If the City uses any portion of the Award in violation of this Agreement, including any applicable laws and WACOG policies, then the County may recoup such funding from the City. If the County determines that such a violation exists, the County shall provide the City with an initial written notice of the amount subject to recoupment, along with an explanation of such amounts. Within 30 calendar days of receipt of such notice from the County, the City may submit to the County either (1) a request for reconsideration requesting the County seek a reconsideration of any amounts subject to recoupment, or (2) written consent to the notice of recoupment.
- B.** If the City has not submitted a reconsideration request, or if the County denies the reconsideration request, the City shall repay the amount subject to recoupment within 30 calendar days of the request for consideration deadline or the County's denial of the request.

8. WITHHOLDING REIMBURSEMENT; SUSPENSION OF AGREEMENT

- A.** If the City fails to comply with any terms or conditions of this Agreement, or to provide in any manner the activities or other performance as agreed to herein, the County reserves the right to:
 - a. withhold all or any part of payment pending correction of the deficiency; or
 - b. suspend all or part of this Agreement.
- B.** Further, any failure to perform as required pursuant to this Agreement may subject the City to recoupment as set forth under this Agreement. The option to withhold funds is in addition to, and not in lieu of, the County's right to terminate as provided in Section 9 below. The County may also consider performance under this Agreement when considering future awards.

9. TERMINATION

- A.** *Termination for Cause.* The County may terminate this Agreement for cause if the City fails to comply with the terms and conditions of this Agreement and any of the following conditions exist:
- a. The lack of compliance with the provisions of this Agreement is of such scope and nature that the County deems continuation of this Agreement to be substantially non-beneficial to the public interest;
 - b. The City has failed to take satisfactory corrective action as directed by the County or its authorized representative within the time specified by the same; or
 - c. The City has failed within the time specified by the County or its authorized representative to satisfactorily substantiate its compliance with the terms and conditions of this Agreement.

The County shall initiate termination for cause by providing notice to the City of its intent to terminate for cause, accompanied by a written justification for the termination. After receiving the notice of termination for cause, the City shall have 15 calendar days to cure the cause for termination. If the City has not cured the cause for termination within 15 days of receipt of the notice, the County may pursue such remedies as are available by law, including, but not limited to, the termination of this Agreement in whole or in part, and thereupon shall notify in writing the City of the termination, the reasons for the termination, and the effective date of the termination. Upon termination, any outstanding Award funds held by the City are subject to recoupment by the County in accordance with this Agreement. Any costs resulting from obligations incurred by the City after termination of this Agreement are not allowable and will not be reimbursed by the County unless specifically authorized in writing by the County.

- B.** *Termination for Convenience.* This Agreement may be terminated for convenience, in whole or in part, by written mutual agreement of the Parties.

10. CLOSE OUT AFTER TERMINATION

Upon termination of this Agreement, in whole or in part for any reason, including completion of the Project, the following provisions apply:

- A.** Upon written request by the City, the County will make or arrange for payment to the City of allowable reimbursable costs that were not covered by previous reimbursements.
- B.** Within 30 calendar days after the date of termination, the City shall submit to the County all financial, performance, and other reports required by this Agreement and WACOG policies, and in addition, will cooperate in a Project audit by the County or its designee if the County opts to conduct such an audit;

- C. Closeout of funds will not occur unless all requirements of this Agreement, WACOG policies, and Federal, State, and Local laws are met and all outstanding issues with the City in regards to this Agreement have been resolved to the satisfaction of the County.
- D. Any unused Award funds in the City's possession or control shall be immediately returned to the County.

11. INDEMNIFICATION

To the greatest extent permitted by law, the City shall indemnify and hold harmless the County, its appointed and elected officials, and employees from any liability, loss, costs (including attorney fees), damage or expense, incurred because of actions, claims or lawsuits for damages arising from the City's misuse of the Award; personal or bodily injury, including death, sustained or alleged to have been sustained by any person or persons; and in regards to damage to property, arising or alleged to have arisen out of the City's performance of this Agreement, when such injuries to persons or damage to property are due to the actions of the City, its subcontractors, agents, successors, or assigns.

12. NOTICES

Any notices required to be given by the County or the City shall be in writing and delivered to the following representatives for each party:

The County	The City
County of Weber Attn: Transportation Funding Specialist 2380 Washington Blvd., Suite 240 Ogden, UT 84401 bstewart@webercountyutah.gov	City of Harrisville Attn: Mayor Tait 363 W. Independence Blvd. Harrisville, UT 84404 mayor@cityofharrisville.com

13. RESERVATION OF RIGHTS

Failure to insist upon strict enforcement of any terms, covenants, or conditions of this Agreement shall not be deemed a waiver of such, nor shall any waiver or relinquishment of any right or power granted through this Agreement at any time be construed as a total and permanent waiver of such right or power.

14. FURTHER ASSURANCE

Each of the Parties shall cooperate in good faith with the other to execute and deliver such further documents, to adopt any resolutions, to take any other official action and to perform such other acts as may be reasonably necessary or appropriate to consummate and carry into effect the transactions contemplated under this agreement.

The City shall, in good faith and to the greatest extent possible, complete the Project in accordance with the City's proposed project timeline in the City's application. City acknowledges that time is of the essence, and City shall exercise due diligence to complete the project in a timely manner.

15. ASSIGNMENT

The City shall not assign any portion of the Award, nor responsibility for completion of the Project provided for by this Agreement, to any other party. However, the City may coordinate with third parties, including developers, to complete portions of the Project, provided that all work is conducted under the City's oversight, in compliance with applicable standards, and consistent with the scope and requirements of this Agreement.

16. AMENDMENTS

This Agreement cannot be amended or modified except in writing signed by both Parties.

17. VENUE AND CHOICE OF LAW

If either Party initiates any legal or equitable action to enforce the terms of this Agreement, to declare the rights of the parties under this Agreement, or which relates to this Agreement in any manner, the County and the City agree that the proper venue for such action is the Utah Second Judicial District. This Agreement shall be governed by the laws of the State of Utah, both as to interpretation and performance.

18. SEVERABILITY

If any part of this Agreement is held by the courts to be illegal or in conflict with any law, the validity of the remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular part held to be invalid.

19. INTEGRATED DOCUMENT

This Agreement, together with all exhibits and attachments, which are incorporated by reference, constitute the entire agreement between the Parties. There are no other agreements, written or oral, that have not been fully set forth in the text of this Agreement.

20. NO THIRD PARTY BENEFICIARY.

Nothing in this Agreement shall create or be interpreted to create any rights in or obligations in favor of any person or entity not a party to this agreement. Except for the Parties to this agreement, no person or entity is an intended third party beneficiary under this agreement.

21. HEADINGS

The section headings of this agreement are for the purposes of reference only and shall not limit or define the meaning thereof.

22. AUTHORITY TO SIGN

The persons executing this Agreement on behalf of the City represent that one or both of them has the authority to execute this Agreement and to bind the City to its terms.

**BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY**

By _____
Sharon A. Bolos, Chair

Date _____

ATTEST:

Weber County Clerk/Auditor

HARRISVILLE CITY

By _____

Name/Title: _____

Date _____

ATTEST:

Name/Title: _____

EXHIBIT A
Project Scope

EXHIBIT B
Priority List



Purpose and Needs Statement

750 West Widening, West Harrisville Road to 1750 North

The purpose of the project is to widen the 750 West roadway to the width of a city standard collector roadway. The existing roadway connects West Harrisville Road (collector road) to Highway 89 (major arterial) and extends to 2550 North (collector road) in Pleasant View City. In addition to connecting these classified roadways, the route also accommodates pass-through traffic between communities. The intent is to widen the entire length of the roadway, but this application is for the first phase of the widening which will extend from West Harrisville Road to just past 1750 North. This first phase of the widening will connect West Harrisville Road to 1750 North, which is a new city roadway that connects 750 West to Highway 89 and will provide access to a future Public Works Facility, City Hall, Police Station, and Fire Station. The project will address existing limitations and provide numerous benefits to residents, businesses, and the overall community.

Improved Safety for all modes of transportation: The roadway is currently a narrow, two-lane wide asphalt roadway with no drainage or pedestrian facilities. This project will widen the asphalt section to provide additional capacity, turning movements, and bike lanes. The project will include curb and gutter and storm drain to improve the drainage of the roadway and will also include sidewalk to improve pedestrian safety.

COG Funding is making expensive improvements possible: The roadway has two crossings, a canal crossing and a railroad crossing. The costs of widening the roadway at these crossings to accommodate the proposed roadway width increases the total project cost significantly. The funding assistance from Weber County and WFRC will make this project more feasible for the City to complete.

Accommodating Increased Traffic: The City has a project at 1750 North that will connect a large development on the East side of US-89 to 750 West. This will bring more traffic, especially school traffic, along this corridor. The improvements with this project will provide the needed turn lanes for vehicle traffic and safe accommodations for pedestrians and bicyclists.

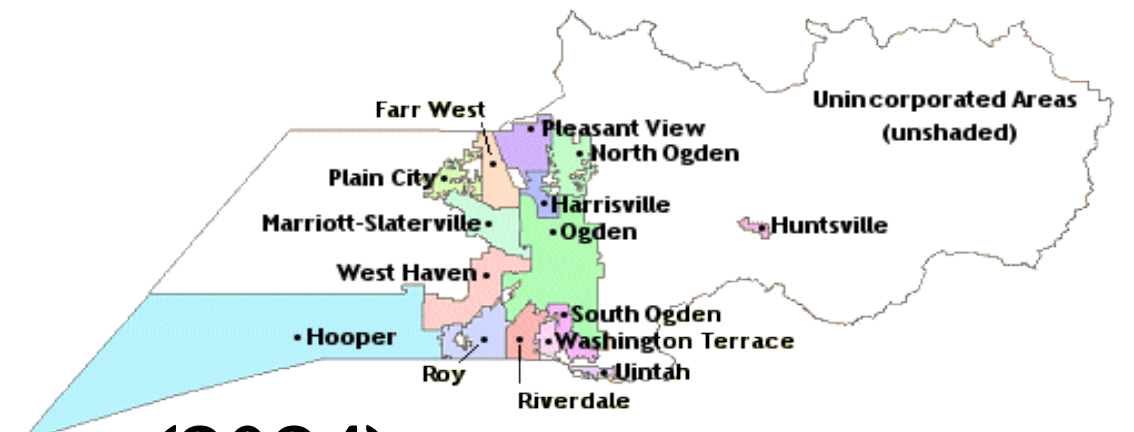
Emergency and community access: The project at 1750 North that ties into 750 West is a multi-building city project that will provide accommodations for the City Public Works, City Hall, Fire Station and a future City park. With this new development and added flow of traffic, there is a need to provide adequate connections and flow of traffic, especially for emergency responders.

Continuing improvements already underway: There are other projects in the area that this project ties into. The City is developing a multi-building site, a City Complex, that is adjacent to this project. WFRC approved funding for West Harrisville Road that connects to the South end of this project. WFRC also funded a portion of this 750 West project last year. The project is part of the City's continued plans to improve this area to provide better corridors.

The completion of this project will benefit residents, emergency responders, and businesses by providing a safer, more efficient roadway for motorists and pedestrians.

WACOG

Weber Area Council of Governments



APPLICATION INFORMATION - **Notice: Due Monday, July 8, 2024**

(2024) - Program Year 2026/2027

Project Sponsor:	Harrisville City		
Contact Person:	Matt Robertson	Title:	City Engineer
Address:	363 W Independence Blvd., Harrisville, UY	ZIP:	84404
Phone:	801-644-6680	Mobile:	801-644-6680
Email:	mattr@jonescivil.com		

Weber County Council of Government Funding Application

Note: Signatures confirm the commitment of the Applicant to follow the Guidelines established by Weber County. The Applicant is responsible for the maintenance and upkeep of the project during implementation and after project completion.

Your signature below certifies that the information contained in this application is true and correct and indicates your agency's willingness to enter into formal agreement to complete and maintain the project if selected for funding.

Signature:

Date:

PROJECT INFORMATION

Project Name:	750 West Widening
Project Location:	750 West, West Harrisville Road to 1800 North

(A location map with aerial view must be attached)

Facility Length:	0.53	Jurisdiction	<table><tr><td>State Owned</td><td>No</td><td>Locally Owned</td><td>Yes</td><td>Multiple (List Other Agencies)</td></tr></table>	State Owned	No	Locally Owned	Yes	Multiple (List Other Agencies)
State Owned	No	Locally Owned	Yes	Multiple (List Other Agencies)				

Brief Project Description:

The project will improve 750 West from West Harrisville Rd. to 1750 North from a narrow 2 lane road to a full city standard collector road. This is the first phase to widen 750 West from West Harrisville Rd. to Highway 89 and then to 2550 North. The phase will extend to 1750 North which will connect 750 West to Hwy 89.

(Attach conceptual plans if available):

Have any public information or community meetings been held?

No

Yes / No

Describe public and private support for the project.

(Examples: petitions, written endorsements, resolutions, etc.):

Project Description

Does this project address -

New Capacity

No

Yes / No

Congestion Mitigation

Yes

Yes / No

Project Improvement Type

Widening Existing Roadway

Existing Number of Lanes

2

Proposed Number of Lanes

3

Project Termini-

Begin:

The intersection on West Harrisville Road and 750 West

End:

Approximately 1800 North, north end of city property

Functional Classification - Link

Collector

Is the Project on the RTP highway or Transit Network?

Yes

Regional Transportation Plan - Link

Is the Corridor on a Municipal\ County Master Plan?

Yes

Summarize any special characteristics of this project:

(Provide Typical Section drawings and describe the typical section here.):

Describe other project Improvements/ Benefits to be completed in conjunction with this proposed project:

This project will provide sidewalk with curbing seperating the vulnerable road users. There will be striped crossing and signage aiding them to safely cross the roadway.

Describe any project work phases that are currently underway or have been completed.

The first phase of the 1750 North roadway is being constructed which will connect 750 West to Highway 89. This project will widen 750 West and make a better connection to the 1750 North road.

Project Provides Access to: (Select All that Apply)

Elementary Schools

No

Transit Stations

No

Work

Yes

Trails/ Parks

Yes

High Schools

Yes

Shopping

No

Jr. High Schools

No

Community Centers

Yes

Other:

List other Destinations here

To what extent does the project fill a gap or complete a connection?

The connection for this collector roads and it's access already exists at this location.

Project Proximity to (Existing Distance in Miles): Enter All that Apply

Elementary Schools

1.690

Transit Stations

Work

0.340

Trails/ Parks

0.500

High Schools

4.780

Shopping

Jr. High Schools

0.470

Community Centers

0.470

Other:

0.090

City Hall/Community Facilities

How does the project improve access to an employment center?

The project improves the capacity of an existing collector road which connects several arterials in the area. This improvement will improve the access to business on these arterials and in the city. It will also connect to a new city complex and mixed-use development on the east side of the highway.

Desired Upgrades to Traffic Control Devices Enter All that Apply

School Signs

No

Bike Lane Markings

Yes

Pedestrian Signals

No

Traffic Signals

No

Wayfinding Signs

Yes

Other:

Discuss what safety improvements are included in this project.

The project will widen the facility to provide better flow and safety. Sidewalks and pedestrian ramps will be included for pedestrians.

Total number of crashes on this facility or parallel roadway during the previous three years

15

Project Safety Index from UDOT Traffic and Safety Data (2015-2017)

Estimated delay reduction (Provide documentation)

Percent of Freight Traffic

0 to 5 %

State Facilities AADT Traffic & Truck Traffic Map/ Information

Number of Intersection Improvements? (Provide documentation)

Other Project Benefits not yet listed?

Once you click the AADT Link, Select AADT Google Map, Download KMZ, then Open KMZ File

Project Details

Please identify preservation strategies the jurisdiction has in place by ordinance or policy. *Note - Each Cell Must be acknowledged*

Land Use Regulation:	Less than Fee Simple Acquisition	Mitigation/ Negotiation	Fee Simple Acquisition
<input checked="" type="checkbox"/> Access Management	<input checked="" type="checkbox"/> Options to Purchase	<input checked="" type="checkbox"/> Transferable Development Rights	<input checked="" type="checkbox"/> Hardship
<input checked="" type="checkbox"/> Setback	<input checked="" type="checkbox"/> Purchase of Development Rights	<input checked="" type="checkbox"/> Density Transfers	<input checked="" type="checkbox"/> Donation
<input checked="" type="checkbox"/> Zoning	<input checked="" type="checkbox"/> Property Exchange	<input checked="" type="checkbox"/> Impact Fee Credits	<input checked="" type="checkbox"/> Protective
<input checked="" type="checkbox"/> Site-Plan Review & Subdivision Controls	<input checked="" type="checkbox"/> Other	<input checked="" type="checkbox"/> Tax Abatements	<input checked="" type="checkbox"/> Early
<input checked="" type="checkbox"/> Conditional Use/ Interim Use Permits		<input checked="" type="checkbox"/> Other	<input checked="" type="checkbox"/> Other
<input checked="" type="checkbox"/> Dedications & Exactions			

[Click Here to Access the WC 2050 Vision Map \(for reference purpose\)](#)

Describe existing right of way ownerships along the project

(Describe when the right-of-way was obtained and how ownership is documented, i.e., plats, deeds, prescriptions, easements):

The existing right-of-way is 66' wide and will remain this width. Minor corner clips or acquisitions may be necessary. A property survey will be completed to identify existing right-of-way and the final amount of property to be aquired.

Is right-of-way acquisition proposed as part of the larger project? (if Yes, describe proposed acquisition including expected fund source, limitations on fund use or availability, and who will acquire and retain ownership of proposed right-of-way)	<input checked="" type="checkbox"/> Yes	<u>Yes/ No/ NA</u>
The City will acquire and maintain the necessary ROW.		

Efforts to Preserve the Corridor ((How much Right-of-Way has been acquired) divided by the (Total Amount of Right-of-Way necessary for the Project)) = (Percent of Corridor Preserved)	<input checked="" type="checkbox"/> 75 to 100 %
---	---

Population Percentage Change (Data estimate - based to be April 1, 2020 to July 1, 2022)	<input checked="" type="checkbox"/> 3.30%	Land Use Effectiveness If there is a proposal or plan to change zoning in the project location what would be the potential project cost increase?	Anticipated Hardships	<input checked="" type="checkbox"/> No
Link to City Population Data Note - Enter zip code, then select city from the drop down list - Click the -- Select a Fact -- down arrow - Select Populaton, percent change - April 1 2020 (estimates base) to July 1, 2022, (V2022) (6th item on the list under Population)		Percent Increase <input checked="" type="checkbox"/> 100 % plus <input checked="" type="checkbox"/> 40 to 59 % <input checked="" type="checkbox"/> 80 to 99 % <input checked="" type="checkbox"/> 20 to 39 % <input checked="" type="checkbox"/> 60 to 79 % <input checked="" type="checkbox"/> 0 to 19 %	Percent of Raw Land	<input checked="" type="checkbox"/> 25 to 50 %
			Anticipated maintenance costs for property(s) acquired. (should not exceed 5 % of cost)	<input checked="" type="checkbox"/> No

Population - Census, April 1, 2010	<input checked="" type="checkbox"/> 5,567	Explain why maintenance cost will be more than 5%
Population - Census, April 1, 2020	<input checked="" type="checkbox"/> 7,036	

Anticipated year of Project Construction	<input checked="" type="checkbox"/> 1 to 5 years	Time Period for Right-of-Way Acquisition	<input checked="" type="checkbox"/>
--	--	--	-------------------------------------

	Existing	Projected	Note - The ADT Link will provide information for both Existing & Projected volumes. - Data default - Highlights the 2050 Forecast - Identify and select the roadway on the map - In the Lower left hand corner of the page shows a graph (AADT, Historic and Forecast) - Hover over the last dark gray dot for (Existing Data - 2017 AADT) & the last light gray dot for (Projected Data - 2050 AADT)
Roadway	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Transit	<input checked="" type="checkbox"/> Current Daily Ridership	<input checked="" type="checkbox"/>	

Studies Underway or Completed (Corridor Study, Environmental Impact Statement (EIS), Environmental Assessment (EA), Finding of No Significant Impact (FONSI), or Local Concept Report (please attach a copy)	<input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/>	

Project Cost Estimation

Project phases included in funding request:		Project Funding Request Summary/ Contributions:		
No	Planning Activities	\$	3,569,465.73	Sum of Total Project Cost (Calculated Below)
Yes	Project Development & Environment Study	\$	1,500,000.00	Sum of Matching Contributions (Local Funds/ Inkind/ Other)
Yes	Right of Way (ROW)	\$	101,550.00	Local Funds (10% min match req between the 3)
Yes	Preliminary Engineering/ Final Design Plans	\$	-	In-Kind Donations (Dollar Value)
Yes	Construction	\$	1,398,450.00	Other Funding Contributions
Yes	Construction Engineering & Inspection			Weber Co Corridor Funding Request
	Other: _____	\$	2,069,465.73	Weber Sales Tax Funding Request
** NOTE ** Matching Funds Improve a Project's Potential Recommendation				

Project Cost Summary (In Addition - A detailed project cost estimate must be attached to this application.)

Planning Activities	\$ 0	(enter estimate)
Project Development & Environment Study	\$ 50,000	(enter estimate)
Preliminary Engineering/ Final Design Plans	\$ 222,604	(enter estimate)
Right of Way	\$ 170,000	(enter estimate)
Construction	\$ 2,226,041	(enter estimate)
Maintenance of Traffic (MOT)	\$ 20,000	(enter estimate)
Mobilization	\$ 100,000	(enter estimate)
Subtotal	\$ 2,788,645.10	
Utilities	\$ 0	(enter estimate)
Miscellaneous		(enter estimate)
Total Construction Cost (TCC)	\$ 2,788,645.10	
Contingency (15 % of Total Construction Cost)	\$ 418,296.77	
Construction Engineering & Inspection (CEI) (13% of (TCC))	\$ 362,523.86	
Other (Describe) _____	\$ 0	(enter estimate)
Total Project Cost	\$ 3,569,465.73	

Project Notes

750 West Widening WACOG Application

Traffic, Roadway, and Utility

7/30/2024

Concept Cost Estimate

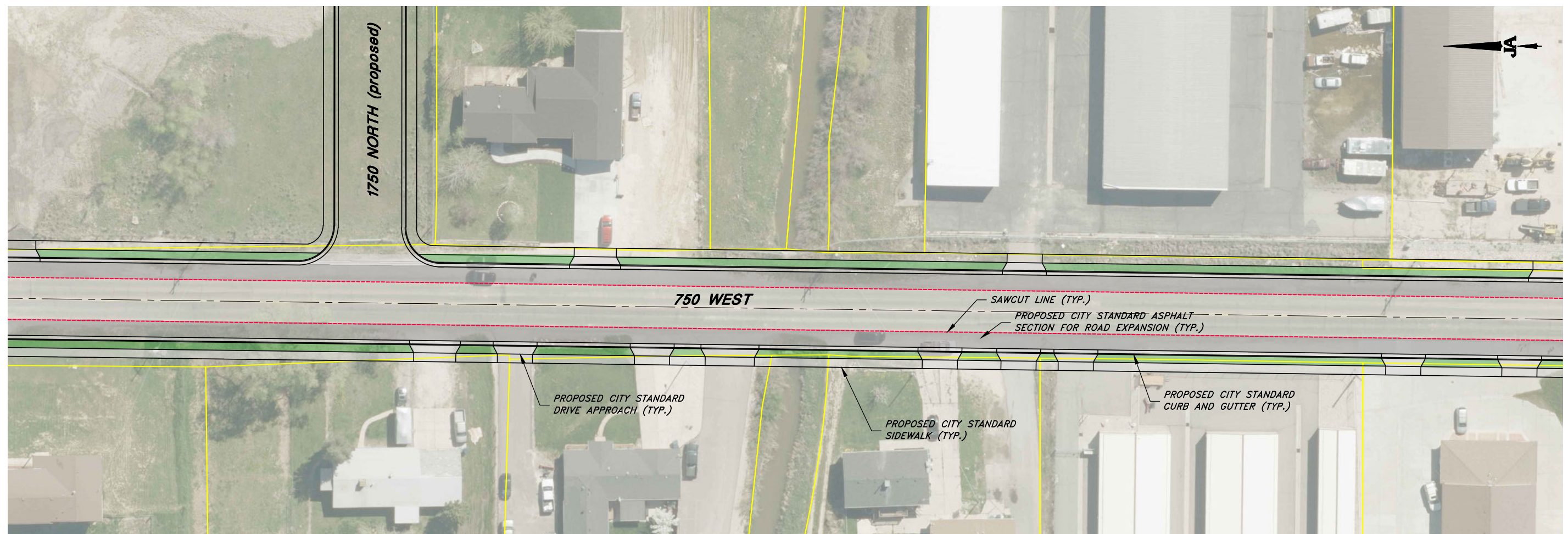
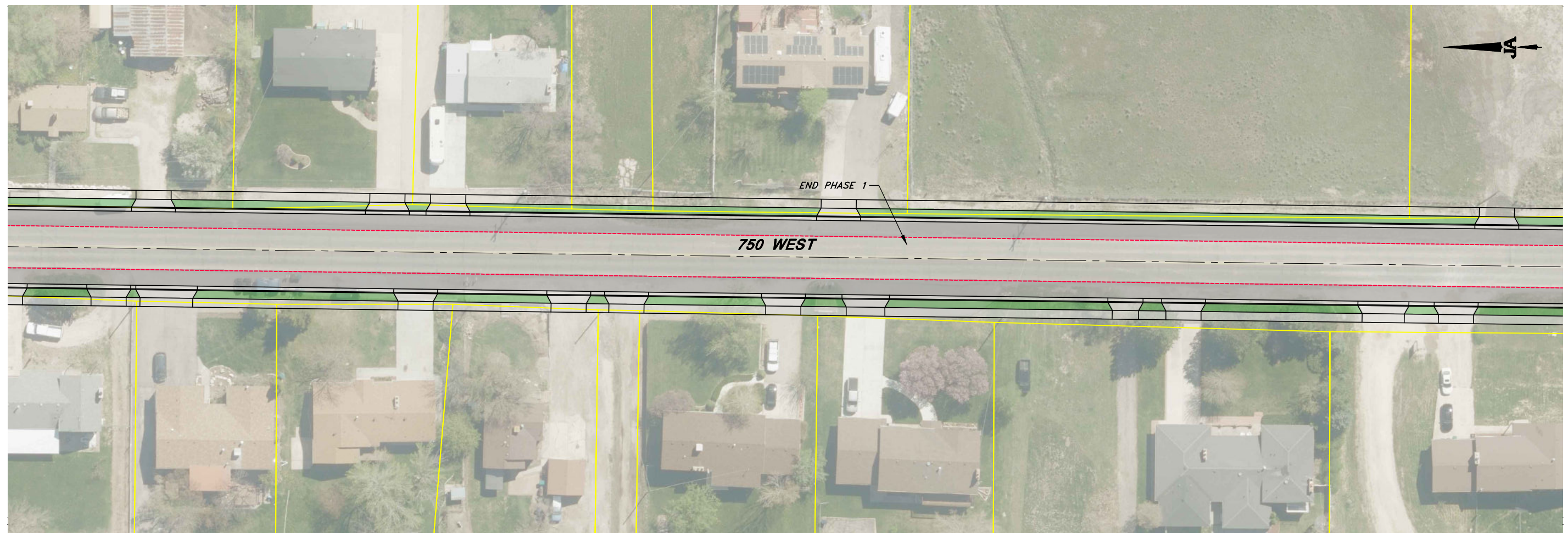
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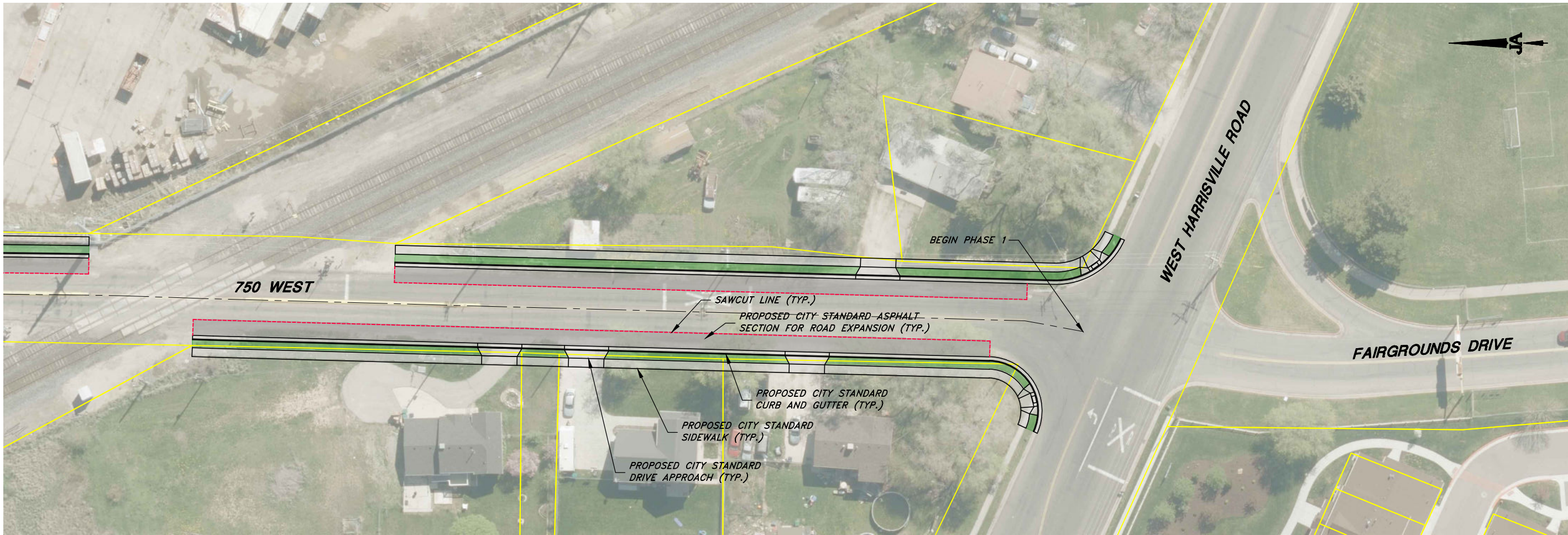
750 West, Harrisville UT 84404



Item	Description	Qty	Unit	Unit Price	Total
Roadway and Drainage					
1	Mobilization	1	ls	\$100,000.00	\$100,000.00
2	Traffic Control	1	ls	\$20,000.00	\$20,000.00
3	Dust Control and Watering	96	1000 ga	\$20.00	\$1,920.00
4	Granular Borrow (Plan Quantity)	1,415	cy	\$36.00	\$50,940.00
5	Remove Asphalt Pavement	500	sy	\$8.00	\$4,000.00
6	Clear and Grub	1	ls	\$34,000.00	\$34,000.00
7	Roadway Excavation (Plan Quantity)	2,476	cy	\$20.00	\$49,520.00
8	Untreated Base Course (Plan Quantity)	708	ton	\$40.00	\$28,320.00
9	Micro-Surfacing	9,903	sy	\$5.00	\$49,515.00
10	HMA - 1/2"	1,257	ton	\$90.00	\$113,130.00
11	Concrete Curb and Gutter Type B1	4,244	lf	\$30.00	\$127,320.00
12	Concrete Driveway Flared, 6 inch Thick	5,760	sf	\$8.00	\$46,080.00
13	Concrete Sidewalk	33,952	sf	\$8.00	\$271,616.00
14	Drainage Pipe - 18 inch	2,404	lf	\$90.00	\$216,360.00
15	Manhole - Precast	6	ea	\$4,500.00	\$27,000.00
16	Concrete Drainage Structure	12	ea	\$4,000.00	\$48,000.00
Subtotal					\$1,187,721.00
Traffic Safety					
17	Pavement Marking Paint	96	gal	\$50.00	\$4,800.00
18	Pavement Message (Preformed Thermoplastic)	4	ea	\$100.00	\$400.00
19	Pavement Message (Preformed Thermoplastic Stop Line, Crosswalks - 12 inch)	1	ea	\$400.00	\$400.00
20	Sign Type A-1, 12 inch X 36 inch	2	ea	\$1,000.00	\$2,000.00
Subtotal					\$7,600.00
Structures					
21	Widening Railroad Crossing	1	ls	\$960,000.00	\$960,000.00
22	Extend Box Culvert	1	ls	\$120,000.00	\$120,000.00
23	Geotech Report	1	ls	\$25,000.00	\$25,000.00
Subtotal					\$1,105,000.00
Environmental					
24	Silt Fence	4,244	lf	\$5.00	\$21,220.00
25	Erosion Control Supervisor	1	ls	\$20,000.00	\$20,000.00
Subtotal					\$41,220.00

Item	Description	Qty	Unit	Unit Price	Total
Utilities, Right of Way, and Incentives (Not Included)					
26	Urban/Suburban Residential Right-of-Way	16,976	sf	\$10.00	\$169,760.00
27	Hot Mix Asphalt (HMA) Incentive	1	ls	\$6,410.70	\$6,410.70
28	Bonded Wearing Course Incentive	1	ls	\$925.93	\$925.93
Subtotal					\$177,096.63
Public Information Services					
29	Public Information Services	1	ls	\$4,500.00	\$4,500.00
Subtotal					\$4,500.00
				TOTAL =	\$2,346,041

[illegible]



HARRISVILLE CITY CORPORATION
750 WEST WIDENING
SITE PLAN

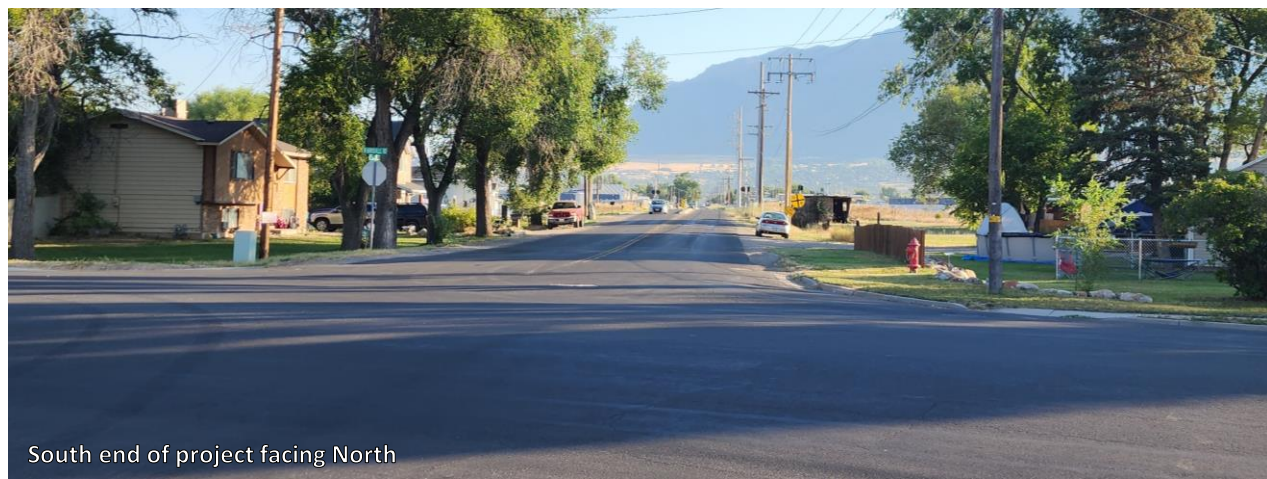
CONSULTING
ENGINEERS

JA

JONES &
ASSOCIATES

6080 Fashion Point Drive
South Ogden, Utah 84403
(801) 476-9767 www.jonescivil.com

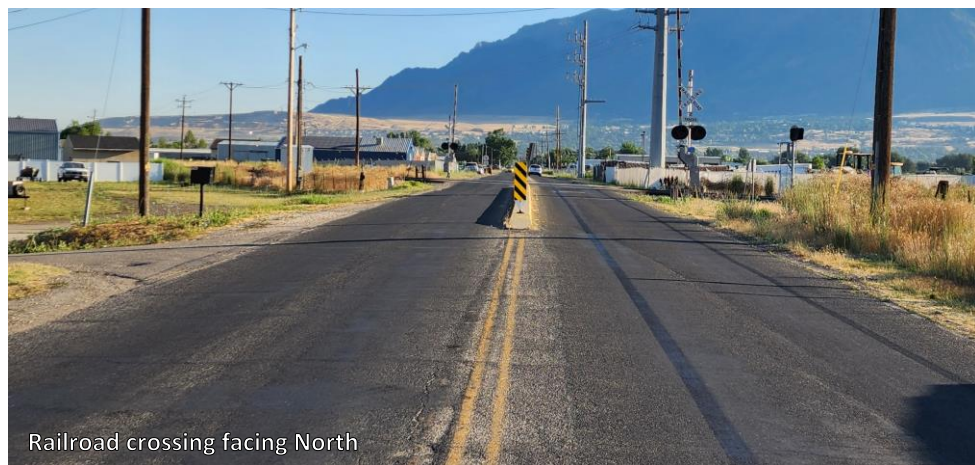
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24"x36" H:1"=30'						
11"x17" H:1"=60'						
SHEET:						
2						
OF 2 SHEETS						



South end of project facing North



North end of project facing South



Railroad crossing facing North



Canal crossing facing South



Railroad crossing facing South



East side of canal crossing



West side of canal crossing

Weber County Local Transportation Funds (WCLTF) Transportation Priorities 2024 Funding Requests Weber Area Council of Governments Funding Recommendation														
Rank	Project Sponsor	Project Name	Project Boundaries	Project Improvement Type	Functional Classification	Total Project Costs	Local Matching Funds	Other Funding Contributions	Total Funding Request	Funding Redirect	Corridor Preservation Recommended	3rd Quarter Sales Tax Recommended	Local Match	Program Year
1	West Haven City	1800 S. & 1900 W. Realignment	2050 W. to 1890 W.	New Roadway Construction	Collector	\$ 2,247,768	\$ 275,000	\$ 1,457,300	\$ 515,468	\$250,000		\$516,000	\$ 275,000	2027
2	Ogden City	West 25th Street & D Ave	West 25th St. (e/o G to D Ave) & D Ave. (25th St. to 24th St.)	Widening Existing Roadway	Unclassified	\$ 6,615,200	\$ 1,156,500		\$ 5,458,700			\$5,459,000	\$ 1,156,500	2027
3	South Ogden City	40th Street (Phase 2)	Riverdale RD. to Washington Blvd.	Operations	Minor Arterial	\$ 5,483,000	\$ 371,199	\$ 2,000,000	\$ 3,111,801			\$3,112,000	\$ 371,199	2027
4	Ogden City	21st Street & Lincoln Ave Signal	21st Street & Lincoln Ave	Operations	Minor Arterial	\$ 1,371,300	\$ 240,828		\$ 1,130,472			\$1,131,000	\$ 240,828	2027
5	Harrisville City	750 West (Phase 1)	West Harrisville RD. to 1800 N.	Widening Existing Roadway	Unclassified	\$ 3,569,466	\$ 101,550	\$ 1,398,450	\$ 2,069,466			\$2,070,000	\$ 101,550	2027
6	Marriott-Slaterville	1200 West (Phase 2)	400 N. to 700 S.	Widening Existing Roadway	Minor Arterial	\$ 8,320,928	\$ 832,093		\$ 7,488,835			\$3,700,000	\$ 370,000	2027
7	Weber County	2550 South (Phase 2) (Req 2)	4700 W. to 4300 W.	Widening Existing Roadway	Collector	\$ 5,557,939	\$ 558,000		\$ 4,999,939			\$2,500,000	\$ 250,000	2027
8	Farr West City	1200 W. & West Harrsville Road Roundabout	West Harrisville RD. & 1200 W.	Operations	Collector	\$ 3,782,400	\$ 115,000	\$ 1,006,998	\$ 2,660,402			\$2,661,000	\$ 115,000	2027
9	Farr West City	1850 W. & 2350 N. Connection	1850 W. to 2350 N.	New Roadway Construction	Unclassified	\$ 2,688,126	\$ 268,813		\$ 2,419,313					
10	Roy City	4300 West Roundabout	4300 W. & 6000 S.	Operations	Collector	\$ 1,953,000	\$ 200,000	\$ 900,000	\$ 853,000			\$853,000	\$ 200,000	2027
11	Pleasant View City	Elberta Drive	600 W. to City Limits (~200 W.)	Right Of Way Preservation	Collector	\$ 1,072,605	\$ 108,000		\$ 964,605		\$965,000		\$ 108,000	2026
12	Ogden City	2nd Street (Phase 2)	Wall Ave. to Washington Blvd.	Other	Collector	\$ 5,500,800	\$ 799,200		\$ 4,701,600					
13	North Ogden City	Mountain Road	Multi. Locations 101 E. to 4300 N.	Right Of Way Preservation	Collector	\$ 3,934,440	\$ 393,444		\$ 3,540,996		\$1,208,000		\$ 120,800	2026
14	Roy City	3100 West Sidewalk	4800 S. to 6000 S.	Other	Unclassified	\$ 1,670,000	\$ 92,634	\$ 301,700	\$ 1,275,666					
15	Pleasant View City	Skyline Drive Rail Crossing	3900 N. & US HWY 89	Right Of Way Preservation	Minor Arterial	\$ 2,301,557	\$ 250,000		\$ 2,051,557		\$2,052,000		\$ 250,000	2026
16	West Haven City	3300 South / Midland Drive Intersection	3300 South & Midland Drive	Operations	Collector	\$ 1,218,899	\$ 122,000		\$ 1,096,899					
17	West Haven City	3600 South (Phase 1)	2700 West to Midland Drive	Widening Existing Roadway	Collector	\$ 1,998,984	\$ 200,000		\$ 1,798,984					
Totals:						\$ 59,286,412	\$ 6,084,260	\$ 7,064,448	\$ 46,137,704		\$4,225,000	\$22,002,000		